



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 6

TARIFFS, FEES AND CHARGES BOOK

2024/25 BUDGET (MAY 2024)

CITY OF CAPE TOWN

2024/2025 TARIFFS, FEES AND CHARGES

PREAMBLE

The purpose of the Tariffs, Fees and Charges book is to outline fees, charges or tariffs in respect of any function or service to the local community which a municipality may set, and includes a surcharge on such tariff.

ALL TARIFFS ARE EFFECTIVE FROM 1 JULY

All Miscellaneous and Consumptive tariffs include VAT except

Fines, Penalties, Refundable Deposits, Housing and Contracted road-based public transport which are exempt from VAT

Tariffs are determined in terms of:

The Local Government Municipal Finance Management Act 56 of 2003

The Local Government Municipal Systems Act 32 of 2000

The Local Government Municipal Property Rates Act 6 of 2004

VAT is calculated at 15% in terms of the Value- Added Tax Act No. 89 of 1991

DESCRIPTION	FROM PAGE NO.	TO PAGE NO.	CONTACT PERSON	TELEPHONE NO. (Area Code 021)
<u>COMMUNITY SERVICES AND HEALTH</u>			Henk Nel	417-4116
City Health	1.1	1.8	Eldre Foot	400-5949
Library and Information Services	2.1	2.10	Nathalie Titus	400-3138
Recreation and Parks - Beaches and Resorts	3.1	3.30	Henk Nel	417-4116
Recreation and Parks - Cemeteries	4.1	4.10	Henk Nel	417-4116
Recreation and Parks - Halls	5.1	5.349	Henk Nel	417-4116
Recreation and Parks - Pools	6.1	6.85	Henk Nel	417-4116
Recreation and Parks - Sport and Recreation Facilities (Sports grounds)	7.1	7.12	Henk Nel	417-4116
Recreation and Parks - Stadia	8.1	8.13	Henk Nel	417-4116
Recreation and Parks - Zoned Public Open Spaces	9.1	9.15	Henk Nel	417-4116
Social Development and Early Childhood Development - Arts and Culture	10.1	10.4	Jaco Pretorius	444-7231
Social Development and Early Childhood Development	11.1	11.3	Jaco Pretorius	444-7231
<u>CORPORATE SERVICES</u>			Wallied Taliep	400-9880
Facilities Management	12.1	12.7	Barry Alberts	444-0615
Information and Knowledge Management	13.1	13.3	Arlene van Beulen	400-4022
Information Systems and Technology - Radio Trunking	14.1	14.1	Neil Klopper/Lance Smitsdorff	400-9056/444-9814
Information Systems and Technology - Telecommunications	15.1	15.23	Neil Klopper/ Lance Smitsdorff	400-9056/444-9814
<u>ECONOMIC GROWTH</u>			Faiez Votersen	400-2142
Informal Trading - Economic Development	16.1	16.1	Cynthia Jonas	417-0139
Informal Trading	17.1	17.4	Cynthia Jonas	417-0139
Local Tourism Department - Lookout Hill Tourism	18.1	18.2	Mthetheleli Hugo	417-4068

DESCRIPTION	FROM PAGE NO.	TO PAGE NO.	CONTACT PERSON	TELEPHONE NO. (Area Code 021)
Property Management	19.1	19.4	Rachel Schnackenberg	400-5246
Strategic Assets	20.1	20.13	Shameel Ho-Kim	417-0106
Strategic Assets - Outdoor Facilities	21.1	21.10	Shameel Ho-Kim	417-0106
Green Point Park	22.1	22.7	Shameel Ho-Kim	417-0106
Green Point Athletics Stadium	23.1	23.4	Shameel Ho-Kim	417-0106
<u>ENERGY</u>			Donovan Leeuwendaal	444-8501
Electricity Generation and Distribution - Street Lighting	24.1	24.2	Gary Ross / Amelia La Grange	444-8410/ 444-5633
Electricity Generation and Distribution - Consumptive	25.1	25.7	Gary Ross / Amelia La Grange	444-8410/ 444-5633
Electricity Generation and Distribution - Miscellaneous	26.1	26.16	Gary Ross / Amelia La Grange	444-8410/ 444-5633
<u>FINANCE</u>			Daniel Clegg	400-3170
Finance - Revenue	27.1	27.3	Wilmot Abrahams	400-7132
Finance - Supply Chain Management	28.1	28.1	Abu Moerat	400-3007
Finance - Valuations - Property Rates	29.1	29.3	Willem van Gass	400-3596
Finance - Valuations	30.1	30.1	Willem van Gass	400-3596
<u>FUTURE PLANNING AND RESILIENCE</u>			Malokela Kgolane	400-3002
Communications	31.1	31.3	Geoff Howard	400-1349
Corporate Project Programme Portfolio Management	32.1	32.1	Kochiwe Nerissa Miti	400-3002
<u>HUMAN SETTLEMENTS</u>			Alex Paulsen	400-3559
Public Housing	33.1	33.1	Alex Paulsen	400-3559
<u>OFFICE OF THE CITY MANAGER</u>			Malokela Kgolane	400-2282
Legal Services	34.1	34.4	Modiegi Mshweshwe/ Zunaïd Omar Mohamed	400-3089/ 400-4855
<u>SAFETY AND SECURITY</u>			Mihlali Peter	400-5774
Disaster Management	35.1	35.7	Alyssa Appie/ Cindy Petersen	417-4124/ 400-1312
Events - Permits	36.1	36.1	Rehaanah Brown-Ebrahim	444-0319
Events - Filming Permits	37.1	37.3	Rehaanah Brown-Ebrahim	444-0319
Fire Services	38.1	38.15	Gail Kruger	444-3952
Law Enforcement Traffic and Co-ordination - Law Enforcement	39.1	39.14	Ramapulana Ramaboea	444-7842
Law Enforcement Traffic and Co-ordination - Traffic Services	40.1	40.5	Nazima Parker	444-7186
Emergency Policing Incidents Command	41.1	41.2	Veronica Schwaartz	400 4841
Metropolitan Police Services	42.1	42.3	Bulelwa Nyandeni/ Fanelwa Sfanqane	400-3520/ 444-7883
<u>SPATIAL PLANNING AND ENVIRONMENT</u>			Edwina Daniels	400-3496
Additional Property Rates	43.1	43.4	Joepie Joubert	400-5138
Development Management - Building Development Management	44.1	44.8	Edwina Daniels	400-3496
Development Management - Land Use Management	45.1	45.13	Edwina Daniels	400-3496
Environmental Management - Environmental and Heritage Management	46.1	46.14	Edwina Daniels	400-3496
Environmental Management - Nature Conservation	47.1	47.65	Edwina Daniels	400-3496
<u>URBAN MOBILITY</u>			Nico Pieterse	400-5577
<u>Contracted Road Based Public Transport</u>	48.1	48.283	<u>Adhnaan Bhabha</u>	
Roads Infrastructure and Management	49.1	49.6	Daneel du Toit/ Johan Snyman	400-1112
Network Management - Parking	50.1	50.15	Imeraan Frydie	444-4100
Network Management	51.1	51.3	Sean Glass/ David Sampson	444-9011/ 812-4419

DESCRIPTION	FROM PAGE NO.	TO PAGE NO.	CONTACT PERSON	TELEPHONE NO. (Area Code 021)
<u>URBAN WASTE MANGEMENT</u>			Mawande Mtyi	400-2905
Solid Waste Management - Consumptive	52.1	52.8	Gerrie Bouwer/Letitia Bester	400-2067/400-5938
Solid Waste Management - Miscellaneous	53.1	53.2	Gerrie Bouwer/Letitia Bester	400-2067/400-5938
<u>WATER AND SANITATION</u>			Bertus Saayman	400-2188
Water and Sanitation Services - Water Level Water Wise (No Restriction)	54.1	54.8	Bertus Saayman	400-2188
Water and Sanitation Services - Water Level 1	55.1	55.8	Bertus Saayman	400-2188
Water and Sanitation Services - Water Level 2	56.1	56.9	Bertus Saayman	400-2188
Water and Sanitation Services - Water Level 3	57.1	57.7	Bertus Saayman	400-2188
Water and Sanitation Services - Water Level Emergency	58.1	58.10	Bertus Saayman	400-2188
Water and Sanitation Services - Sanitation Level Water Wise (No Restriction)	59.1	59.4	Bertus Saayman	400-2188
Water and Sanitation Services- Sanitation Level 1	60.1	60.5	Bertus Saayman	400-2188
Water and Sanitation Services - Sanitation Level 2	61.1	61.5	Bertus Saayman	400-2188
Water and Sanitation Services - Sanitation Level 3	62.1	62.5	Bertus Saayman	400-2188
Water and Sanitation Services - Sanitation Level Emergency	63.1	63.5	Bertus Saayman	400-2188
Water and Sanitation Services - Water - Miscellaneous	64.1	64.10	Bertus Saayman	400-2188
Water and Sanitation Services - Sanitation - Miscellaneous	65.1	65.6	Bertus Saayman	400-2188
Water and Sanitation Services - Scientific Services	66.1	66.8	Bertus Saayman	400-2188

PARTIAL COST RECOVERY (PCR)	Where tariffs are set to recuperate, at least in part, the costs of products or services that provide benefits to the users to encourage local economic development e.g. Informal Trading
SUBSIDISED (S)	Where one group of users pay more than the costs of the goods/services that they receive, and the 'surplus' is used to offset the cost of goods/services provided to other users within the same service e.g. Electricity (Lifeline); Water & Sanitation (Domestic Full - Step 1 & 2); Solid Waste (240L Container Service)
SOCIAL BENEFIT (SB)	Where tariffs are set at affordable levels which encourages usage and does not cover the cost of products or services (neither partially nor fully) but provides benefits to low income users e.g. pauper burials/cremations
MARKET RELATED (MR)	Where tariffs are set at a level to ensure financial sustainability of the service e.g. Electricity (Large Power Users)
FULL COST RECOVERY (FCR)	Where tariffs are set to recuperate all costs associated with specific products or services. Full cost represents the value of all the resources used or consumed in the provision of the product or service. In addition to the costs directly associated with these, full cost includes an appropriate allocation of indirect (including capital) costs.

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
FCR	1	FOOD CONDEMNINGS	per hour	LG has responsibility to ensure unsound foodstuffs are disposed of in an acceptable and safe manner (Reg R328 of 20/4/2007). Food premises need a certificate of condemnation to claim for losses and to dispose of unsafe food. The tariff applies to the costs incurred to Council for the time and travelling expenses of the EHP in supervising and monitoring of the transportation and disposal of the unsound foodstuffs - where warranted.	701.74	807.00	y	736.52	847.00	4.96%
PCR	2	CERTIFICATE OF ACCEPTABILITY. Regulation 638/2018 Regulation regarding the hygiene requirements for food premises and the transportation of food.	per revisit	Regulation 638/2018 makes provision for a restriction or prohibition to be placed on the Certificate in instances where the hygiene conditions or practices are of such a nature that it can render the food product/s unsafe. The regulation makes provision for a re-inspection at the request of the person in charge of the food premises and it must be carried out within 72 working hours of receiving the request. The following re-inspection fee is levied for the removal of the restriction or prohibition:						
			informal trading		146.96	169.00	y	155.65	179.00	5.92%
			formal trading - Small business	Annual turnover less than R5 000 000	588.70	677.00	y	623.48	717.00	5.91%
			formal trading - Large business	Annual turnover more than R5 000 000	4 803.48	5 524.00	y	5 086.87	5 849.90	5.90%
		3 MUNICIPAL HEALTH SERVICE / ADVICE								
		3.1 TO LOCAL AUTHORITIES / MAJOR HAZARD INSTALLATIONS (MHI)								
FCR		Travel to local authority requesting assistance	per km	Provided to Local Authorities outside the City boundaries / MHI within boundaries	12.26	14.10	y	12.96	14.90	5.67%
FCR		Time worked by Health professionals (from departure to return to office)	per hour	Provided to Local Authorities outside the City boundaries / MHI within boundaries	372.35	428.20	y	390.96	449.60	5.00%

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
	3.2	SERVICE AT EVENTS								
		EHP time rendered for service	per hour	Provided EH Service at events within the City boundaries after hours and weekends	515.57	592.90	y	541.30	622.50	4.99%
	4	LABORATORY SERVICES								
FCR		Laboratory tests	per test	E Coli	93.91	108.00	y	103.48	119.00	10.19%
			per test	Coliform	77.39	89.00	y	85.22	98.00	10.11%
			per test	S. aureus (identify and confirm)	106.96	123.00	y	117.39	135.00	9.76%
			per test	S. aureus (identify)	45.22	52.00	y	49.57	57.00	9.62%
			per test	Total Count	79.13	91.00	y	86.96	100.00	9.89%
			per test	Salmonella	143.48	165.00	y	158.26	182.00	10.30%
			per test	Phosphatase	32.17	37.00	y	35.65	41.00	10.81%
			per test	Freezing Point (Added Water)	19.13	22.00	y	20.87	24.00	9.09%
			per test	Tempo TVC Total count	109.57	126.00	y	120.87	139.00	10.32%
			per test	Tempo TC Coliform	109.57	126.00	y	120.87	139.00	10.32%
			per test	Tempo EC E. Coli	109.57	126.00	y	120.87	139.00	10.32%
			per test	Tempo STA S aureus	131.30	151.00	y	144.35	166.00	9.93%
			per test	Vidas SLM Salmonella	144.35	166.00	y	159.13	183.00	10.24%
			per test	Vidas 2LMO2 Listeria monocytogenes	208.70	240.00	y	229.57	264.00	10.00%
			per test	Pre- and post-analytical consumables	36.52	42.00	y	40.00	46.00	9.52%
PCR				Freight cost of reagent (Analytical Consumables)	10% of invoiced amount for the freight of the reagents (only for orders <R10 241)	10% of invoiced amount for the freight of the reagents (only for orders <R10 241)	y	10% of invoiced amount for the freight of the reagents (only for orders <R10 241)	10% of invoiced amount for the freight of the reagents (only for orders <R10 241)	0.00%

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
		5 OPEN BURNING AUTHORITY								
PCR		Air Quality Management By-law 2016, Granting Authorization for emissions caused by open burning	per application	In terms of the City of Cape Town: Air Quality Management By-Law 2016 the Council may not authorize the emissions caused by open burning unless it is satisfied certain requirements, including the payment of the prescribed fee has been paid to Council. The fee set is to cover the cost of processing the application. Fee not refundable in the event of an unsuccessful application.	2 666.09	3 066.00	y	2 823.48	3 247.00	5.90%
				<u>Fee Not applicable to:</u>						
				Western Cape Nature Conservation Board						
				South Africa National Parks						
				Table Mountain National Park						
				City Parks /Biodiversity Management						
				Department Public Works						
				Kirstenbosch Botanical Institute						
				South African Navy (delete - included in SANDF)						
				Burning authorization required by the film industry already in possession of authorization to do film shoots in terms of the City of Cape Town film policy						
				Any landowner who is a member of a registered Fire Protection Association in terms of the National Veld and Forest Fire Act and has submitted a formal 5 year Veld Fire Management Strategy and an Annual Plan of Operation to the Association to systematically reduce the fire risk on their property						
				Western Cape Nature Conservation Board						
				South African National Defence Force (SANDF)						
				Applications for open burning for the purposes of conducting fire training.						

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
	6 ATMOSPHERIC EMISSION LICENSING									
		NEM Air Quality Act , Atmospheric Emission Licence Fees		In terms of the NEM:AQA Section 21 listed activities are required to be in possession of an Atmospheric emission licence in order to operate. The Act makes for provision of a licence processing fee to be paid to the licensing authority in terms of Sections 37, 44, 45, 47 of the Act. The National Department of Environment, Forestry and Fisheries have promulgated Regulations prescribing the atmospheric emission licence processing fee GN 250, 11 March 2016						
PCR				Application for new Atmospheric Emission Licence:	10 000.00	11 500.00	y	10 000.00	11 500.00	0.00%
PCR				Application for Atmospheric Emission Licence review :	10 000.00	11 500.00	y	10 000.00	11 500.00	0.00%
PCR				Application for Atmospheric Emission Licence renewal :	5 000.00	5 750.00	y	5 000.00	5 750.00	0.00%
PCR				Application for Atmospheric Emission Licence transfer :	2 000.00	2 300.00	y	2 000.00	2 300.00	0.00%
PCR		Prescribed Administrative Fines for rectification of the illegal commencement of a Listed Activity in terms of S21 of National Environmental Management: Air Quality Act, Act 39 of 2004		NEM: Air Quality Amendment Act , Section 22A read with Regulations for the Procedure and Criteria to be followed in the Determination of an Administrative Fine in Terms of Section 22A of the Act, GN 332 of 18 March 2016, as amended from time to time, prescribe the administrative fine payable by the operator of an illegal listed activity.	This fine is prescribed in the Regulation GN332 of 18 March 2016 as set by the Minister	This fine is prescribed in the Regulation GN332 of 18 March 2016 as set by the Minister	n	This fine is prescribed in the Regulation GN332 of 18 March 2016 as set by the Minister	This fine is prescribed in the Regulation GN332 of 18 March 2016 as set by the Minister	N/A
	7 EXTENDED LIQUOR TRADING HOURS									
PCR		Processing of application for extended Liquor Trading Hours for on-consumption liquor licensed premises from 2:00 to 4:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	8 069.57	9 280.00	y	8 546.09	9 828.00	5.91%

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
PCR		Processing of application for extended liquor trading hours for off-consumption liquor licensed premises Monday to Saturday 18:00 to 20:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	4 035.65	4 641.00	y	4 273.91	4 915.00	5.90%
PCR		Processing of application for extended liquor trading on Sundays for off-consumption liquor licensed premises from 11:00 to 18:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	8 069.57	9 280.00	y	8 546.09	9 828.00	5.91%
PCR		Processing of application for extended liquor trading hours (Monday to Saturday from 18:00 to 20:00) and Sunday trading (from 11:00 to 18:00) from off-consumption premises licensed premises.	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	12 104.35	13 920.00	y	12 818.26	14 741.00	5.90%
		8 EXTENDED LIQUOR TRADING HOURS - APPLICATION WITHIN 12 MONTHS AFTER TRANSGRESSION CITY OF CAPE TOWN CONTROL ON UNDERTAKINGS THAT SELL LIQUOR TO THE PUBLIC BY-LAW, 2013								
PCR		Processing of application for extended Liquor Trading Hours for on-consumption liquor licensed premises from 2:00 to 4:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	16 139.13	18 560.00	y	17 091.30	19 655.00	5.90%
PCR		Processing of application for extended liquor trading hours for off-consumption liquor licensed premises Monday to Saturday 18:00 to 20:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	8 069.57	9 280.00	y	8 546.09	9 828.00	5.91%
PCR		Processing of application for extended liquor trading on Sundays for off-consumption liquor licensed premises from 11:00 to 18:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	16 139.13	18 560.00	y	17 091.30	19 655.00	5.90%

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
PCR		Processing of application for extended liquor trading hours (Monday to Saturday from 18:00 to 20:00) and Sunday trading (from 11:00 to 18:00) from off-consumption premises licensed premises.	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	24 208.70	27 840.00	y	25 637.39	29 483.00	5.90%
PCR		9 HEALTH CERTIFICATE FOR EXPORT OF FOOD STUFF ISSUED								
		Processing and issuing of a health certificate for exporting of foodstuff	per application	A number of countries to where South African food manufacturers export to require the food manufacturers to provide a health certificate to demonstrate compliance with the Foodstuffs, Cosmetic and Disinfectant Act 1972, (Act 54 of 1972) and regulations promulgated thereunder. City Health is mandated to administer Act 54 of 1972 within the City of Cape Town.	1 366.96	1 572.00	y	1 447.83	1 665.00	5.92%
PCR		10 BUSINESS LICENCES APPLICATIONS								
		Health Department inspection fee to ascertain compliance with all health related legislation. Fees payable on application of business licences	per application	This fee is to be charged when a premise is required to have a Business license (hawking in meals licence excluded)						
				Food premises	1 366.96	1 572.00	y	1 447.83	1 665.00	5.92%
				Places of entertainment including : Escort agencies, night clubs, massage parlours, adult clubs, premises that have more than 2 limited pay-out machines or snooker or billiard tables , cinema and theatre .	2 278.26	2 620.00	y	2 413.04	2 775.00	5.92%

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
PCR	11	ANIMAL KEEPING BYLAW 2021								
		Processing of applications for animal keeping permits : keeping of animals and poultry on residential premises	Per application and per site in the event of more than one application per person/entity	Animal Keeping Bylaw 2021 Section 25 .1 read with Section 29(2) and (3) provision of a permit for premises used in connection with the keeping of animals and poultry on residential premises except on property zoned for agricultural farming	500.00	575.00	y	529.57	609.00	5.91%
PCR		Processing of applications for animal keeping permits : provision of a permit for premises used as a pet parlour, pet shop, pet day care facility or pet hotel	Per application and per site in the event of more than one application per person/entity	Animal Keeping Bylaw 2021 Section 25 .1 read with Section 31(1) provision of a permit for premises used as a pet parlour, pet shop, pet day care facility or pet hotel	1 000.00	1 150.00	y	1 059.13	1 218.00	5.91%
PCR		Processing of applications for animal keeping permits : provision of a permit for keeping of a wild animal	Per application and per site in the event of more than one application per person/entity	Animal Keeping Bylaw 2021 Section 25 .1 read with Section 28(1) provision of a permit for keeping of a wild animal	1 000.00	1 150.00	y	1 059.13	1 218.00	5.91%
PCR		Cost recovery fee for sterilisation if deemed necessary by an authorised officer in the following circumstances: a) in the interests of the welfare of the animal; (b) to prevent nuisance; (c) when the animal is stray; (d) at the request of the owner; and (e) pursuant to the seizure and impoundment of the animal or a contravention involving the animal.	Per incident for dogs and cats	Animal Keeping Bylaw 2021, Section 3 (3) cost recovery fee for sterilisation if deemed necessary by an authorised officer in the following circumstances: a) in the interests of the welfare of the animal; (b) to prevent nuisance; (c) when the animal is stray; (d) at the request of the owner; and (e) pursuant to the seizure and impoundment of the animal or a contravention involving the animal.	3 000.00	3 450.00	y	3 177.39	3 654.00	5.91%
PCR	12	BURIAL / CREMATION RECOVERY								
		Recovery of cost incurred for the burial/cremation of a destitute person, when incorrect information was indicated on the application for destitute burial/cremation	per incident	The applicant are liable for the cost incurred by the city when incorrect information are provided on the application for destitute (extremely poor and lacking the means to provide) burials/cremations.						
			Burial - Still Birth				y	4 994.78	5 744.00	

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
			Burial children up and including 12 Years of age				y	5 494.78	6 319.00	
			Burial - Adult				y	6 260.00	7 199.00	
			Cremation - still Birth				y	5 100.00	5 865.00	
			Cremation - Children up and including 12 years of age				y	5 700.00	6 555.00	
			Cremation - Adult				y	6 100.00	7 015.00	

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	1	LIBRARY CARDS								
	1.1	RESIDENTS								
		Persons permanently living inside the metropolitan area	One card	The initial membership card to residents is free of charge	No charge	No charge	n	No charge	No charge	N/A
	1.2	VISITORS AND NON-RESIDENTS								
SB		Persons living outside the metropolitan area (around borders of the City) and persons temporarily living in the metropolitan area, i.e. holiday visitors both adult and juvenile	Per Card	Option 1: Visitors/non residents may opt for a card permitting a maximum of three items, limited to books/ periodicals only. Valid for maximum period of 12 calendar months, per person.	260.87	300.00	y	260.87	300.00	0.00%
SB		Persons living outside the metropolitan area (around borders of the City) and persons temporarily living in the metropolitan area, i.e. holiday visitors both adult and juvenile	Per Card	Option 2: Visitors/non residents may opt for a card permitting a maximum of ten items, including seven books/ periodicals and three audio visual items. Valid for maximum period of 12 calendar months.	1 304.35	1 500.00	y	1 304.35	1 500.00	0.00%
SB		Note: Learners attending school in the metropolitan area and full time students registered with a tertiary institution are exempt subject to proof of studentship		Cards issued at no charge	-	-		-	-	
	2	REPLACEMENT OF LOST LIBRARY MEMBERSHIP CARD								
SB		Replacement of lost library membership card	per card		17.39	20.00	y	17.39	20.00	0.00%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Repairs to existing library membership card.	per card	To assist library members to be able to retain their existing membership card by only paying for repairs to the existing membership card. Note: Repairs exclude new library membership cards, replacement of barcodes and/or replacement of pouches.	8.70	10.00	y	8.70	10.00	0.00%
		Replacement of stolen library membership card	per card	The replacement of stolen library membership cards are free providing that a South African Police Services affidavit is provided with a clear indication that the library membership card was stolen.	No charge	No charge	n	No charge	No charge	N/A
SB		Library membership cards replaced during the South African Library Week and the Annual National Book Week.		Replacement of cards during this week - No Charge	No charge	No charge	n	No charge	No charge	N/A
	3	OVERDUE ITEMS								
		Fine for overdue items (except DVD's and special loans)								
		Overdue for the:								
SB		1st week (or part thereof)	per item	<i>Note: First week (7 days) or part thereof grace period for children (up to 17 years) and senior citizens (60+ years of age).</i>	1.00		n	1.00		0.00%
SB		2nd week (or part thereof)	per item		2.00		n	2.00		0.00%
SB		3rd week (or part thereof)	per item		4.50		n	4.50		0.00%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		4th week (or part thereof)	per item		5.50		n	5.50		0.00%
SB		5th week (or part thereof)	per item		6.50		n	6.50		0.00%
SB		6th week (or part thereof)	per item		15.00		n	15.00		0.00%
SB		7th week (or part thereof)	per item		23.00		n	23.00		0.00%
SB		`	per item	Maximum fee	32.00		n	32.00		0.00%
SB		Fine for each overdue DVD or special loan	Per item per day	Maximum Fine - R56.00. <i>Note: one day grace permitted.</i>	9.00		n	9.00		0.00%
SB		Fines for overdue items returned during the (1) South African Library Week, (2) National Book Week events and (3) School holidays (Juvenile and Teen membership) for the first week following the start of school holidays in July and December will be waived. (Note: The full week refers to the first Monday to Saturday at the start of the school holiday)		No fines will be charged for overdue items returned during these weeks (fines incurred on previously returned items and not paid, will remain on the system)	No charge	No charge	n	No charge	No charge	N/A

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
		Fines for overdue items returned for the week following International Children's Day on 1 June will be waived. Applicable to children's card holders 0 - 12 years only		No fines will be charged for overdue items returned during this week (Fines incurred on previously returned items and not paid, will remain on the system)	No charge	No charge	n	No charge	No charge	N/A
		Collection of overdue items by Safety and security staff	per visit	Overdue items will be collected from patrons at a cost of R400 per collection visit.	347.83	400.00	y	347.83	400.00	0.00%
SB		Fines waived		Librarians-in-Charge / Librarians may waive fines on written application in certain circumstances beyond the control of the patron, e.g. illness of patron, etc.	No charge	No charge	n	No charge	No charge	N/A
SB	4	RESERVATION ITEMS	Per reservation	This in an admin fee, which is non-refundable. The service is free to senior citizens 60 years and older, but is limited to a maximum of 5 reservations at any given time.	8.70	10.00	y	8.70	10.00	0.00%
SB		Reservation of indigenous languages			No charge	No charge	n	No charge	No charge	N/A
	5	LOST OR DAMAGED MATERIAL								
SB		All library material	Per item	All items charged at cost price as indicated by the Library Management System	No charge	No charge	n	No charge	No charge	N/A

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
SB		Minor damage excluding damage to CD / DVD cases	Per item	Note: At the discretion of the Librarian-in-charge.	34.78	40.00	y	34.78	40.00	0.00%
SB		Damage to plastic covers and CD/DVD cases	Per item		10.43	12.00	y	10.43	12.00	0.00%
		Items lost and/or damaged due to theft, fire or natural disaster		The Area Manager/Head: LIS may waive the cost of lost and damaged material on written application and proof of incident where such items were lost/damaged.						
	6	PHOTOCOPIES								
SB		A4 01 July 2024 to 10 January 2025	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	0.78	0.90	y	0.87	1.00	11.11%
		A4 11 January 2025 to 30 June 2025			0.87	1.00	y	0.78	0.90	-10.00%
SB		A3 01 July 2024 to 10 January 2025	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public. The charge for A3 needs to be 2X that of A4 because the coin boxes can only be calibrated for equal units.	1.57	1.80	y	1.91	2.20	22.22%
		A3 11 January 2025 to 30 June 2025			1.91	2.20	y	1.48	1.70	-22.73%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	7	PRINTOUTS FROM PCs								
SB		A4 Two tone printing or Laser printing 01 July 2024 to 10 January 2025	Per page	In those libraries able to offer printouts done by staff; includes SmartCape printing.	0.78	0.90	y	0.87	1.00	11.11%
		A4 Two tone printing or Laser printing 11 January 2025 to 30 June 2025	Per page	In those libraries able to offer printouts done by staff; includes SmartCape printing.	0.87	1.00	y	0.78	0.90	-10.00%
SB		Two tone printing or Laser printing	Per page	In those libraries able to offer printouts done by staff; includes all printing as per Promotion of Access to Information Act.	0.35	0.40	y	Delete	Delete	
		Colour printer	Per page	In those libraries able to offer printouts done by staff	-	-	y	-	-	
		A3 Two tone printing or Laser printing 01 July 2024 to 10 January 2025	Per page	In those libraries able to offer printouts done by staff; includes SmartCape printing.	1.57	1.80	y	1.91	2.20	22.22%
		A3 Two tone printing or Laser printing 11 January 2025 to 30 June 2025	Per page	In those libraries able to offer printouts done by staff; includes SmartCape printing.	1.91	2.20	y	1.48	1.70	-22.73%
	8	SCANNED COPIES								
		A4 01 July 2024 to 10 January 2025	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	0.17	0.20	y	0.17	0.20	0.00%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
		A4 11 January 2025 to 30 June 2025	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	0.17	0.20	y	0.17	0.20	0.00%
		A3 01 July 2024 to 10 January 2025	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public. The charge for A3 needs to be 2X that of A4 because the coin boxes can only be calibrated for equal units.	0.35	0.40	y	0.43	0.50	25.00%
		A3 11 January 2025 to 30 June 2025	Per copy	In libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	0.43	0.50	y	0.35	0.40	-20.00%
	9	HIRING OF HALLS								
		Period of rental	Per session	Per Session is defined as a morning, or a afternoon, or a evening session - (full tariff applicable to partially utilised session). Maximum of 4 hours per session. After hour session - a maximum of 4 hours per session in those libraries able to offer the service						
	9.1	Milnerton Lecture Theatre		Seats 126 people						
		Business / commercial organisations								
SB		Lecture Theatre / Auditorium	Per session		1 052.17	1 210.00	y	1 113.04	1 280.00	5.79%
SB		Audio-visual / sound equipment	Per session		408.70	470.00	y	434.78	500.00	6.38%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
SB		Kitchen	Per session		113.04	130.00	y	121.74	140.00	7.69%
		Cultural / community organisations								
SB		Lecture Theatre / Auditorium	Per session		208.70	240.00	y	221.74	255.00	6.25%
SB		Audio-visual / sound equipment	Per session		182.61	210.00	y	195.65	225.00	7.14%
SB		Kitchen	Per session		113.04	130.00	y	121.74	140.00	7.69%
	9.2	Central Library Seminar Rooms								
		Business / commercial organisations								
SB		Seminar Room I	Per session		443.48	510.00	y	469.57	540.00	5.88%
SB		Audio-visual / sound equipment	Per session		391.30	450.00	y	413.04	475.00	5.56%
SB		Kitchen	Per session		113.04	130.00	y	121.74	140.00	7.69%
SB		Seminar Room II	Per session	No kitchen facility included	182.61	210.00	y	195.65	225.00	7.14%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
SB		Audio-visual / sound equipment	Per session		182.61	210.00	y	195.65	225.00	7.14%
SB		Discussion Rooms	Per session	No kitchen facility included	No charge	No charge	n	No charge	No charge	N/A
SB		Audio-visual / sound equipment	Per session		182.61	210.00	y	195.65	225.00	7.14%
		Cultural/ community organisations								
SB		Seminar Room I	Per session		182.61	210.00	y	195.65	225.00	7.14%
SB		Audio-visual / sound equipment	Per session		182.61	210.00	y	195.65	225.00	7.14%
SB		Kitchen	Per session		113.04	130.00	y	121.74	140.00	7.69%
SB		Seminar Room II & Discussion Rooms	Per session		No charge	No charge	y	No charge	No charge	N/A
SB		Audio-visual / sound equipment	Per session		182.61	210.00	y	195.65	225.00	7.14%

COMMUNITY SERVICES & HEALTH - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	9.3	All other Library Halls		Library halls / activity rooms are not designed as lettable facilities as are community halls and so are not used for social (e.g. celebrations of birthdays), political (e.g. rallies) or religious (e.g. church services) events. Their primary purpose is to provide a venue for cultural or community events. Kitchen facilities are excluded and the normal tariff is applicable when used by cultural/community organisations. Cultural/community organisations do not pay for the use of these facilities.	No charge	No charge	n	No charge	No charge	N/A
SB		Business / commercial organisations	Per session		191.30	220.00	y	204.35	235.00	6.82%
SB		Committee Room, Bellville and Pinelands only	Per session		113.04	130.00	y	121.74	140.00	7.69%
SB		Kitchen (where available)	Per session		104.35	120.00	y	113.04	130.00	8.33%
SB		Audio-visual / sound equipment (where available)	Per session		173.91	200.00	y	186.96	215.00	7.50%
	10	Inter Library Loans via the Western Cape Library Service	Per item requested	Library and Information Services can assist in sourcing additional material from Sabinet via Western Cape Library Services for patrons at a tariff of R82.50 per request, payable to Western Cape Library Services.	69.57	80.00	y	71.74	82.50	3.13%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE											
		1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.											
		1.2 Cancellations must be by written notice and submitted to the City's booking offices or online.					Statement amended for clarity and to inform of online option.						
		1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).											
		1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.											
		1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.					If the period between date of booking and occupation is less than the periods specified, then the total amount due will be payable immediately, to confirm the booking.						
		GENERAL REGULATIONS											
		1.Low Season:1 April-30 September(Excluding Easter Weekend and Freedom Day to Workers Day Weekends)											
		2.Mid Season:1 October - 31 March(Excluding High Season)			Per night								
		3.High Season:15 December - 15 January as well as Easter Weekend and from the Freedom Day Weekend up to and including Workers Day and the Weekend ending 3 May 2020 (to be reviewed annually)			Per night								
		Resort Conditions											
		SPECIAL CONCESSIONS :											
		The Director : Recreation & Parks, Area Managers: Recreation and Parks or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.					Commercial - constitutes any usage where revenue is generated. Events involving fundraising are not entitled to request concessions unless they have complied with the Concessions Standard Operating Procedure.						

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		1.1 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.											
		RESORT GRADING:											
		Grade 1 (Commercially viable) : Fish Hoek, Harmony Park, Hendon Park, Kogel Bay, Kuilsrivier, Millers Point, Soetwater, Voortrekker Park, Zandvlei											
		Grade 2(Community Resorts) : Bluewaters, Macassar, Monwabisi, Silwerstroomstrand											
		EXCLUSIONS											
		1. No events bookings will be accepted at beaches or resorts during high season from 15 December until 15 January.											
		2. No music is allowed to be played in resorts after 18:00. A penalty will be enforced on patrons failing to comply.											
		RESORTS/CAMPING											
SB		All	Vehicle parking ticket		Annual ticket		Annual parking ticket for recreational activity (fishing, surfing)	306.09	352.00	y	324.35	373.00	5.97%
SB		All	Day Visitor	Day Visitor	per person/per day	All	For fisherman and accompanying adults making use of facilities in camp sites.	15.65	18.00	y	16.52	19.00	5.56%
		All	Concessions for Chalets (only applicable to Mid & Low Season)	All	per chalet per night	Mid and low season	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.						

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS

CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		All	Concessions for Caravan/Camping Sites (only applicable to Mid & Low Season)	All	per site per night	Mid and low season	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.						
SB		All	Refundable deposit		conference rooms	Mid and low season	Use during high season is at discretion of management	419.00		n	444.00		5.97%
SB		All	Refundable deposit		per chalet per booking	All		717.00		n	759.00		5.86%
SB	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		796.52	916.00	y	843.48	970.00	5.90%
SB	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		634.78	730.00	y	672.17	773.00	5.89%
SB	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		954.78	1 098.00	y	1 011.30	1 163.00	5.92%
SB	1	Harmony Park	Conference room	Conferencing; seating 40 -60 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	417.39	480.00	y	441.74	508.00	5.83%
SB	1	Harmony Park	Conference room	Conferencing; seating 40 -60 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	736.52	847.00	y	780.00	897.00	5.90%
SB	1	Harmony Park	Conference room	Conferencing; seating 40 -60 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	126.96	146.00	y	134.78	155.00	6.16%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	Mid 1 October to 31 March		796.52	916.00	y	843.48	970.00	5.90%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		634.78	730.00	y	672.17	773.00	5.89%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		954.78	1 098.00	y	1 011.30	1 163.00	5.92%
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		440.87	507.00	y	466.96	537.00	5.92%
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		353.04	406.00	y	373.91	430.00	5.91%
SB	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		532.17	612.00	y	563.48	648.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		588.70	677.00	y	623.48	717.00	5.91%
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		473.04	544.00	y	500.87	576.00	5.88%
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		707.83	814.00	y	749.57	862.00	5.90%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		664.35	764.00	y	703.48	809.00	5.89%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		532.17	612.00	y	563.48	648.00	5.88%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		796.52	916.00	y	843.48	970.00	5.90%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Mid 1 October to 31 March		664.35	764.00	y	703.48	809.00	5.89%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		532.17	612.00	y	563.48	648.00	5.88%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		796.52	916.00	y	843.48	970.00	5.90%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		796.52	916.00	y	843.48	970.00	5.90%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		634.78	730.00	y	672.17	773.00	5.89%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		954.78	1 098.00	y	1 011.30	1 163.00	5.92%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		885.22	1 018.00	y	937.39	1 078.00	5.89%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		707.83	814.00	y	749.57	862.00	5.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		1 060.87	1 220.00	y	1 123.48	1 292.00	5.90%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		885.22	1 018.00	y	937.39	1 078.00	5.89%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		707.83	814.00	y	749.57	862.00	5.90%
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		1 060.87	1 220.00	y	1 123.48	1 292.00	5.90%
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Mid 1 October to 31 March		514.78	592.00	y	545.22	627.00	5.91%
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		412.17	474.00	y	436.52	502.00	5.91%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		619.13	712.00	y	655.65	754.00	5.90%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		664.35	764.00	y	703.48	809.00	5.89%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		532.17	612.00	y	563.48	648.00	5.88%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		796.52	916.00	y	843.48	970.00	5.90%
SB	1	Voortrekker Park	Conference room	Conferencing; seating 30 -60 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	417.39	480.00	y	441.74	508.00	5.83%
SB	1	Voortrekker Park	Conference room	Conferencing; seating 30 -60 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	736.52	847.00	y	780.00	897.00	5.90%
SB	1	Voortrekker Park	Conference room	Conferencing; seating 30 -60 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	126.96	146.00	y	134.78	155.00	6.16%
SB	1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		17.39	20.00	y	18.26	21.00	5.00%
SB	1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Mid 1 October to 31 March		514.78	592.00	y	545.22	627.00	5.91%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		412.17	474.00	y	436.52	502.00	5.91%
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		619.13	712.00	y	655.65	754.00	5.90%
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		588.70	677.00	y	623.48	717.00	5.91%
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		473.04	544.00	y	500.87	576.00	5.88%
SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		707.83	814.00	y	749.57	862.00	5.90%
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	417.39	480.00	y	441.74	508.00	5.83%
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	736.52	847.00	y	780.00	897.00	5.90%
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	126.96	146.00	y	134.78	155.00	6.16%
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		264.35	304.00	y	280.00	322.00	5.92%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS

CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)	Converted from 1 room/ 4 sleeper	211.30	243.00	y	223.48	257.00	5.76%
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January	Converted from 1 room/ 4 sleeper	320.00	368.00	y	339.13	390.00	5.98%
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		399.13	459.00	y	422.61	486.00	5.88%
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		320.00	368.00	y	339.13	390.00	5.98%
SB	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		478.26	550.00	y	506.09	582.00	5.82%
SB	2	Blue Waters	Conference room	Conferencing: seating 50 -80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	417.39	480.00	y	441.74	508.00	5.83%
SB	2	Blue Waters	Conference room	Conferencing: seating 50 -80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	736.52	847.00	y	780.00	897.00	5.90%
SB	2	Blue Waters	Conference room	Conferencing: seating 50 -80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	126.96	146.00	y	134.78	155.00	6.16%
SB	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		399.13	459.00	y	422.61	486.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		320.00	368.00	y	339.13	390.00	5.98%
SB	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		478.26	550.00	y	506.09	582.00	5.82%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		17.39	20.00	y	18.26	21.00	5.00%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	6.09	7.00	0.00%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	6.09	7.00	0.00%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		264.35	304.00	y	280.00	322.00	5.92%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		211.30	243.00	y	223.48	257.00	5.76%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		320.00	368.00	y	339.13	390.00	5.98%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Mid 1 October to 31 March		399.13	459.00	y	422.61	486.00	5.88%
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		320.00	368.00	y	339.13	390.00	5.98%
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		478.26	550.00	y	506.09	582.00	5.82%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		309.57	356.00	y	327.83	377.00	5.90%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		247.83	285.00	y	262.61	302.00	5.96%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		372.17	428.00	y	393.91	453.00	5.84%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	417.39	480.00	y	441.74	508.00	5.83%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	736.52	847.00	y	780.00	897.00	5.90%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	126.96	146.00	y	134.78	155.00	6.16%
SB	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Mid 1 October to 31 March		399.13	459.00	y	422.61	486.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		320.00	368.00	y	339.13	390.00	5.98%
SB	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		478.26	550.00	y	506.09	582.00	5.82%
SB	2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	417.39	480.00	y	441.74	508.00	5.83%
SB	2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	736.52	847.00	y	780.00	897.00	5.90%
SB	2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	126.96	146.00	y	134.78	155.00	6.16%
SB	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		17.39	20.00	y	18.26	21.00	5.00%
SB	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Kuils River	Conference room	Conferencing: seating 30-80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	417.39	480.00	y	441.74	508.00	5.83%
SB	1	Kuils River	Conference room	Conferencing: seating 30-80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	736.52	847.00	y	780.00	897.00	5.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Kuils River	Conference room	Conferencing: seating 30-80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	126.96	146.00	y	134.78	155.00	6.16%
SB	1	Soetwater	Conference room	Conferencing: seating 30-70 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	417.39	480.00	y	441.74	508.00	5.83%
SB	1	Soetwater	Conference room	Conferencing: seating 30-70 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	736.52	847.00	y	780.00	897.00	5.90%
SB	1	Soetwater	Conference room	Conferencing: seating 30-70 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	126.96	146.00	y	134.78	155.00	6.16%
SB	1	Hendon Park	Camping site	Electrified	per night	Mid 1 October to 31 March		206.96	238.00	y	219.13	252.00	5.88%
SB	1	Hendon Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		160.00	184.00	y	169.57	195.00	5.98%
SB	1	Hendon Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		280.87	323.00	y	297.39	342.00	5.88%
SB	1	Voortrekker Park	Camping site	Electrified	per night	Mid 1 October to 31 March		206.96	238.00	y	219.13	252.00	5.88%
SB	1	Voortrekker Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		160.00	184.00	y	169.57	195.00	5.98%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Voortrekker Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		280.87	323.00	y	297.39	342.00	5.88%
SB	1	Zandvlei	Camping site	Electrified	per night	Mid 1 October to 31 March		206.96	238.00	y	219.13	252.00	5.88%
SB	1	Zandvlei	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		160.00	184.00	y	169.57	195.00	5.98%
SB	1	Zandvlei	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		280.87	323.00	y	297.39	342.00	5.88%
SB	1	Miller's Point	Camping site	Electrified	per night	Mid 1 October to 31 March		206.96	238.00	y	219.13	252.00	5.88%
SB	1	Miller's Point	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		160.00	184.00	y	169.57	195.00	5.98%
SB	1	Miller's Point	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		280.87	323.00	y	297.39	342.00	5.88%
SB	1	Fish Hoek	Camping site	Electrified	per night	Mid 1 October to 31 March		206.96	238.00	y	219.13	252.00	5.88%
SB	1	Fish Hoek	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		160.00	184.00	y	169.57	195.00	5.98%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS

CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Fish Hoek	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		280.87	323.00	y	297.39	342.00	5.88%
SB	1	Harmony Park	Camping site	Electrified	per night	Mid 1 October to 31 March		206.96	238.00	y	219.13	252.00	5.88%
SB	1	Harmony Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		160.00	184.00	y	169.57	195.00	5.98%
SB	1	Harmony Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		280.87	323.00	y	280.87	323.00	0.00%
SB	1	Kogel Bay	Camping site	Non- electrified	per night	Mid 1 October to 31 March		195.65	225.00	y	206.96	238.00	5.78%
SB	1	Kogel Bay	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		153.91	177.00	y	162.61	187.00	5.65%
SB	1	Kogel Bay	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		234.78	270.00	y	248.70	286.00	5.93%
SB	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		17.39	20.00	y	18.26	21.00	5.00%
SB	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		6.09	7.00	y	6.09	7.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All		6.09	7.00	y	6.09	7.00	0.00%
SB	1	Soetwater	Camping site	Non- electrified	per night	Mid 1 October to 31 March		195.65	225.00	y	206.96	238.00	5.78%
SB	1	Soetwater	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		153.91	177.00	y	162.61	187.00	5.65%
SB	1	Soetwater	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		234.78	270.00	y	248.70	286.00	5.93%
SB	1	Soetwater	Camping site	Electrified	per night	Mid 1 October to 31 March		206.96	238.00	y	219.13	252.00	5.88%
SB	1	Soetwater	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		160.00	184.00	y	169.57	195.00	5.98%
SB	1	Soetwater	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		280.87	323.00	y	297.39	342.00	5.88%
SB	1	Kuils River	Camping site	Electrified	per night	Mid 1 October to 31 March		206.96	238.00	y	219.13	252.00	5.88%
SB	1	Kuils River	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		160.00	184.00	y	169.57	195.00	5.98%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1	Kuils River	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		280.87	323.00	y	297.39	342.00	5.88%
SB	2	Macassar Beach	Camping site	Electrified	per night	Mid 1 October to 31 March		148.70	171.00	y	157.39	181.00	5.85%
SB	2	Macassar Beach	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		131.30	151.00	y	139.13	160.00	5.96%
SB	2	Macassar Beach	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		193.04	222.00	y	204.35	235.00	5.86%
SB	2	Macassar Beach	Camping site	Non- electrified	per night	Mid 1 October to 31 March		131.30	151.00	y	139.13	160.00	5.96%
SB	2	Macassar Beach	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		119.13	137.00	y	126.09	145.00	5.84%
SB	2	Macassar Beach	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		148.70	171.00	y	157.39	181.00	5.85%
SB	2	Monwabisi	Camping site	Non- electrified	per night	Mid 1 October to 31 March		131.30	151.00	y	139.13	160.00	5.96%
SB	2	Monwabisi	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		119.13	137.00	y	126.09	145.00	5.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS

CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Monwabisi	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		148.70	171.00	y	157.39	181.00	5.85%
SB	2	Monwabisi	Camping site	Electrified	per night	Mid 1 October to 31 March		148.70	171.00	y	157.39	181.00	5.85%
SB	2	Monwabisi	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		131.30	151.00	y	139.13	160.00	5.96%
SB	2	Monwabisi	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		193.04	222.00	y	204.35	235.00	5.86%
SB	2	Blue Waters	Camping site	Electrified	per night	Mid 1 October to 31 March		148.70	171.00	y	157.39	181.00	5.85%
SB	2	Blue Waters	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		131.30	151.00	y	139.13	160.00	5.96%
SB	2	Blue Waters	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		193.04	222.00	y	204.35	235.00	5.86%
SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	Mid 1 October to 31 March		131.30	151.00	y	139.13	160.00	5.96%
SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		119.13	137.00	y	126.09	145.00	5.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		148.70	171.00	y	157.39	181.00	5.85%
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	Mid 1 October to 31 March		148.70	171.00	y	157.39	181.00	5.85%
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		131.30	151.00	y	139.13	160.00	5.96%
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		193.04	222.00	y	204.35	235.00	5.86%
		HIRE OF BEACHES AND ADJACENT PUBLIC OPEN SPACES											
		Events					All events subject to events permit						
		To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.											
		All Beaches managed by City of Cape Town including open spaces within resorts	Preparation and dismantling		Per day or part thereof		Charge shall be 10% of the applicable daily tariff.						
							"Commercial" shall encompass any event which derives revenue.						
							"Non commercial," shall encompass all events not deriving revenue.						
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			14 740.00	16 951.00	y	15 609.57	17 951.00	5.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			2 947.83	3 390.00	y	3 121.74	3 590.00	5.90%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			6 632.17	7 627.00	y	7 023.48	8 077.00	5.90%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			1 272.00		n	1 347.00	-	5.90%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101-1000m2) and/or 501-1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			5 158.26	5 932.00	y	5 462.61	6 282.00	5.90%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101-1000m2) and/or 501 - 1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			990.00		n	1 048.00		5.86%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Micro (≤100m2) and/or 50-500 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			3 717.39	4 275.00	y	3 936.52	4 527.00	5.89%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Micro (≤ 100m2) and/or 50-500 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			700.00	-	n	741.00	-	5.86%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Large (>2000 m2) and/or >2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			5 158.26	5 932.00	y	5 462.61	6 282.00	5.90%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Large (>2000 m2) and/or >2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			990.00		n	1 048.00	-	5.86%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			3 683.48	4 236.00	y	3 900.87	4 486.00	5.90%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			700.00		n	741.00		5.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101-1000m2) and/or 501-1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			2 209.57	2 541.00	y	2 340.00	2 691.00	5.90%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101-1000m2) and/or 501 - 1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			425.00		n	450.00		5.88%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Micro (≤ 100m2) and/or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			1 032.17	1 187.00	y	1 093.04	1 257.00	5.90%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Micro (≤ 100m2) and/or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			196.00		n	208.00		6.12%
SB		All Beaches managed by City of Cape Town open spaces within resorts	Weddings	Small. 3-50 persons. No music. No structures.	Per group/2 hour session		Accommodated in dedicated space predetermined by and at the discretion of the Facility Manager during high season. No refundable deposit applicable.	283.48	326.00	y	300.00	345.00	5.83%
		FILMING					Filming permit to be obtained from the Film and Events office.						
SB		All	Refundable Deposit		Per booking		Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 to 25,000.00	-	n	1,000.00 to 25,000.00	-	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per m2 per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
SB		All	Filming - setup and breakdown		Per hour			No Charge	No Charge	y	No Charge	No Charge	N/A
		BATHING BOXES AND BEACH HUTS											
SB		Fish Hoek	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/ Beach Huts	per box/day			151.30	174.00	y	160.00	184.00	5.75%
SB		Muizenberg	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/ Beach Huts	per box/day			151.30	174.00	y	160.00	184.00	5.75%
SB		St James	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/ Beach Huts	per box/day			151.30	174.00	y	160.00	184.00	5.75%
SB		Surfers Corner	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/ Beach Huts	per box/day			151.30	174.00	y	160.00	184.00	5.75%
SB		Melkbosstrand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			396.52	456.00	y	420.00	483.00	5.92%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Melkbosstrand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			40.00	46.00	y	42.61	49.00	6.52%
SB		Strand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			396.52	456.00	y	420.00	483.00	5.92%
SB		Strand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			40.00	46.00	y	42.61	49.00	6.52%
SB		Tableview (Doodles)	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			396.52	456.00	y	420.00	483.00	5.92%
SB		Tableview (Doodles)	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			40.00	46.00	y	42.61	49.00	6.52%
SB		Witsands	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			396.52	456.00	y	420.00	483.00	5.92%
SB		Witsands	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			40.00	46.00	y	42.61	49.00	6.52%
SB		Fish Hoek	Parking daily	Motor car/bakkie or similar	per day			20.87	24.00	y	21.74	25.00	4.17%
SB		Fish Hoek	Parking annual	Motor car/bakkie or similar	per year			163.48	188.00	y	173.04	199.00	5.85%
SB		Fish Hoek	Parking Half day (after 14h00)	Motor car/bakkie or similar	per 1/2 day			8.70	10.00	y	9.57	11.00	10.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Fish Hoek	Parking daily	Busses: 20 seater	per day			92.17	106.00	y	97.39	112.00	5.66%
SB		Fish Hoek	Parking daily	Busses: 40 seater	per day			183.48	211.00	y	193.91	223.00	5.69%
SB		All Boat houses	Hire of boat shed	Boat house	per month			979.13	1 126.00	y	1 036.52	1 192.00	5.86%
		TRADING OPPORTUNITIES											
		Categorising of Beaches											
		Category A											
		Bikini Beach											
		Camps Bay											
		Clifton											
		Sea Point											
		Llandudno											
		Maidens Cove					Trader can trade peak season or full year but pays off-season tariffs during the off-season						
		Mnandi											
		Category B											
		Blaauberg (all beach areas)											
		Fish Hoek											
		Gordons Bay											
		Kalk Bay											
		Surfers Corner											
		Muizenberg											
		Strand											
		Category C											
		Blue Waters											
		Harmony Beach											
		Hout Bay											

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Kogelbay											
		East Beach											
		Long Beach											
		Monwabisi											
		Soetwater water											
		St James											
		Strandfontein											
		Sunrise Beach											
		Category D											
		Cemetery Beach											
		Macassar Beach											
		Silwerstroom											
		Sonwabe											
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck chairs/month	(Season 1 November - 28 February)	May not exceed 4 units per trader	894.78	1 029.00	y	947.83	1 090.00	5.93%
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck cushions/month	(off season 1 March - 30 October)	May not exceed 4 units per trader	116.52	134.00	y	123.48	142.00	5.97%
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck chairs/month (season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	699.13	804.00	y	740.00	851.00	5.85%
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck cushions/month (off season 1 Mar - 30 Oct)	(off season 1 March - 30 October)	May not exceed 4 units per trader	78.26	90.00	y	82.61	95.00	5.56%
SB		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (off season 1 March - 30 October)	(off season 1 March - 30 October)	May not exceed 4 units per trader	181.74	209.00	y	192.17	221.00	5.74%
SB		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (Season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	2 083.48	2 396.00	y	2 206.09	2 537.00	5.88%
SB	A		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		913.91	1 051.00	y	967.83	1 113.00	5.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	A		Fixed/Mobile Trading Site		per Site/month	(off season 1 March - 30 October)		73.91	85.00	y	78.26	90.00	5.88%
SB	B		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		780.87	898.00	y	826.96	951.00	5.90%
SB	B		Fixed/Mobile Trading Site		per Site/month	(off season 1 March - 30 October)		73.91	85.00	y	78.26	90.00	5.88%
SB	C		Fixed/Mobile Trading Site		per Site/month	(Season 1 December - 31 January)		429.57	494.00	y	454.78	523.00	5.87%
SB	C		Fixed/Mobile Trading Site		per Site/month	(off season 1 February - 30 November)		73.91	85.00	y	78.26	90.00	5.88%
SB	D		Fixed/Mobile Trading Site		per Site/month	(Season 1 December - 31 January)		360.00	414.00	y	360.00	414.00	0.00%
SB	D		Fixed/Mobile Trading Site		per Site/month	(off season 1 February - 30 November)		73.91	85.00	y	78.26	90.00	5.88%
SB	A		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1 021.74	1 175.00	y	1 081.74	1 244.00	5.87%
SB	A		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	510.43	587.00	y	540.87	622.00	5.96%
SB	B		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1 021.74	1 175.00	y	1 081.74	1 244.00	5.87%
SB	B		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	510.43	587.00	y	540.87	622.00	5.96%
SB	C		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1 021.74	1 175.00	y	1 081.74	1 244.00	5.87%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	C		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	510.43	587.00	y	540.87	622.00	5.96%
SB	D		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	1 021.74	1 175.00	y	1 081.74	1 244.00	5.87%
SB	D		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	510.43	587.00	y	540.87	622.00	5.96%
SB	A		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		817.39	940.00	y	865.22	995.00	5.85%
SB	A		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		165.22	190.00	y	174.78	201.00	5.79%
SB	B		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		734.78	845.00	y	778.26	895.00	5.92%
SB	B		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		86.09	99.00	y	91.30	105.00	6.06%
SB	C		Roving Trading		per Roving Trader/month	(Season 1 December - 31 January)		360.00	414.00	y	360.00	414.00	0.00%
SB	C		Roving Trading		per Roving Trader/month (off season)	(off season 1 February - 30 November)		86.09	99.00	y	91.30	105.00	6.06%
SB	D		Roving Trading		per Roving Trader/month	(Season 1 December - 31 January)		340.00	391.00	y	340.00	391.00	0.00%
SB	D		Roving Trading		per Roving Trader/month (off season)	(off season 1 February - 30 November)		86.09	99.00	y	91.30	105.00	6.06%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/month (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	368.70	424.00	y	390.43	449.00	5.90%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/month (Season)	(Season 1 November - 28 February)		1 679.13	1 931.00	y	1 778.26	2 045.00	5.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 umbrellas/month (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	90.43	104.00	y	95.65	110.00	5.77%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 deck chairs/month (Season)	(Season 1 November - 28 February)	May not exceed 4 units per trader	1 046.09	1 203.00	y	1 107.83	1 274.00	5.90%
SB	All		Permit replacement fee		per replacement of permit			114.78	132.00	y	121.74	140.00	6.06%
SB	All	All Beaches managed by City of Cape Town where applicable	ID Card replacement fee		Per replacement of ID Card		Introducing ID cards start of 2015 - 2018 trading cycle	285.22	328.00	y	301.74	347.00	5.79%
SB	All	Trial sites	Trial site		per site/per month	(Season 1 November - 28 February)		401.74	462.00	y	425.22	489.00	5.84%
SB	All	Trial sites	Trial site		per site/per month	(off season 1 March - 30 October)		100.87	116.00	y	106.96	123.00	6.03%
SB	All	All Beaches managed by City of Cape Town where applicable	Promotions	2.5mx2.5m site	per site/per day		New tariff. Not to be applied during high season.	144.35	166.00	y	153.04	176.00	6.02%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	These tariffs apply to the following cemeteries and crematoria							
	Atlantis, Bellville, Constantia, Delft, Dido Valley, Durbanville, Goedehoop, Gordon's Bay, Gugulethu, Hout Bay, Kuils River, Kleinvlei, Klip road, Klip North, Klip West, Khayelitsha Gate 1, Khayelitsha Gate2; Kraaifontein; Langa, Lwandle, Maitland, Modderdam, Mfuleni 1, Mfuleni 2; Muizenberg, Metro South East, Ocean View, Ottery, Pinelands, Plumstead, Seaforth, Somerset West, Old Strand, Sir Lowry's Pass, Rusthof, Vaalfontein; Welmoed, Wallacedene Cemeteries. Cremation services are included in the tariff schedule should the need arise and a new lease is introduced which requires City to receive the income from Cremations. NOTE: Tariffs on Saturday are charged at "one and a quarter" times the normal tariff and "one-and-a-half times" the normal tariff for Sundays and Public Holidays, to create an incentive for weekday burial and offset the staff overtime rates.							
	DEFINITIONS:							
	Monumental Grave	Private grave with Full Monumental rights (Headstone and kerbing/ slab)						
	Berm Grave	Private Grave with limited Monumental rights (Headstone on concrete foundation only). Nothing except grass allowed on the surface of the grave.						
	Public Grave	Non Private Grave which may be used for burial of another unrelated person (on top) after a minimum of 5 years. No headstones/memorials allowed, only crosses.						
	Cremation	The process whereby disposal of human remains in a coffin is reduced by fire to produce ashes or cremated remains.						
	Mausoleum	Above ground concrete burial crypts housed in the shape of a building.						
	Memorial Tree	A Tree planted in Memory of a deceased person.						
	Ash Burial Plots	Miniature graves for inground burial of Ash boxes/urns/ Cremated remains.						
	Memorial Garden/Precinct	Designated area of cemetery for Memorialisation of High Profile people.						
	Pauper	A person who dies in povity and may be unidentified or unclaimed by the next of kin. A recipient of a pauper burial under the Provisions of the Health Department						

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Destitute	A destitute person means a person who has died in destitute circumstances within the geographic boundaries of the City, where no Funeral; Cover, Policy, Deceased Estate, nor relatives are in the position to pay for funeral costs. Furthermore no other person, NGO, Religious or Welfare organisation has come forward to pay for the burial or cremation of the deceased person.						
	Memorial Works Permit-	Permit applied for by Stonemason/family to request permission to erect a memorial on a private grave						
	A. GRAVE PRICES	Apply to all denominations, including Muslim and Jewish Cemeteries/ Allotments.						
SB	Surcharge on Saturday Burials	A surcharge of 25% is charged for Saturday burials, surcharge of 50% on Sundays and Public Holidays, rounded to the nearest rand, as an incentive to encourage burials during the week.	N/A	N/A	y	N/A	N/A	N/A
	1. Adult Burials							
SB	Monumental- Private	Vacant Private grave of varying depth with full monumental rights. Right to subsequent burials is subject to available depth and soil conditions and therefore cannot be guaranteed.	2 204.35	2 535.00	y	2 334.78	2 685.00	5.92%
SB	Berms -Private (Headstones only)	Berm graves are private graves which demand less space, lower maintenance and are limited to a Headstone only.Right to subsequent burials is subject to available depth and soil conditions and therefore cannot be guaranteed.	1 100.00	1 265.00	y	1 165.22	1 340.00	5.93%
SB	Burial Adult - Public (1 Coffin)	Non Private Grave which may be used for burial of another unrelated person (on top) after a minimum of 5 years. No headstones/memorials allowed, only crosses.	747.83	860.00	y	791.30	910.00	5.81%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2. Child Burials							
SB	Monumental-Private	Vacant Private grave of varying depth with full monumental rights. Right to subsequent burials is subject to available depth and soil conditions and therefore cannot be guaranteed.	1 095.65	1 260.00	y	1 160.87	1 335.00	5.95%
SB	Berms - Private (Headstones only)	Berm graves are private graves which demand less space, lower maintenance and are limited to a Headstone only. Right to subsequent burials is subject to available depth and soil conditions and therefore cannot be guaranteed.	552.17	635.00	y	582.61	670.00	5.51%
SB	Burial Child - Public	Non Private Grave which may be used for burial of another unrelated person (on top) after a minimum of 5 years. No headstones/memorials allowed, only crosses.	430.43	495.00	y	456.52	525.00	6.06%
	B. MULTIPLE BURIALS							
	Adult/Child Burials	2 coffins in one grave, same day. Charge <u>per grave</u> and record captured of both decedents . Child coffin may be buried, with adult coffin and Adult grave is charged.						
	Pauper Burials- Unknown/unclaimed	3 coffins in one grave buried on the same day in a public grave. No charge to service provider on Tender for Pauper services.	No Charge	No Charge	n	No Charge	No Charge	
	C. RE-OPENING FEE PRIVATE	No re-opening of a public grave.						
	1. Adult Burials							
SB	Monumental- Private	Re-opening of Private grave and right to subsequent burials is subject to available depth and soil conditions and therefore cannot be guaranteed.	747.83	860.00	y	791.30	910.00	5.81%
SB	Berms - Private (Headstones only)	Re-opening of Private Berm grave is subject to available depth and soil conditions and therefore cannot be guaranteed.	747.83	860.00	y	791.30	910.00	5.81%
SB	Re-opening: No Digging	Burial tariff for graves where no digging required by the City (Vaults and/or self digging of grave)	613.04	705.00	y	647.83	745.00	5.67%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2. Child Burials							
SB	Monumental-Private	Re-opening of Private child grave and right to subsequent burials is subject to available depth and soil conditions and therefore cannot be guaranteed.	378.26	435.00	y	400.00	460.00	5.75%
SB	Berm -Private (Headstones only)	Re-opening of Private Childs Berm grave is subject to available depth and soil conditions and therefore cannot be guaranteed.	317.39	365.00	y	334.78	385.00	5.48%
SB	Re-opening: No Digging	Burial Tariff for graves where No digging required by the City (Vaults and/or self digging of Berm grave)	356.52	410.00	y	378.26	435.00	6.10%
SB	D. CREMATION							
SB	Adult Cremation	Normal size coffin- private cremation	1 421.74	1 635.00	y	1 504.35	1 730.00	5.81%
SB	Child Cremation (up to 10 yrs)	Normal size coffin- private cremation	765.22	880.00	y	808.70	930.00	5.68%
SB	Oversize Coffin /Casket	Additional surcharge added to Cremation Tariff	526.09	605.00	y	556.52	640.00	5.79%
SB	Pauper - Adult	Limited to paupers/Destitute cremations conducted by service providers on tender to the City of Cape Town, WCGov, Provincial Hospitals and other Municipalities.	591.30	680.00	y	626.09	720.00	5.88%
SB	Pauper - Child	Limited to paupers/Destitute cremations conducted by service providers on tender to the City of Cape Town, WCGov, Provincial Hospitals and Municipalities.	365.22	420.00	y	386.96	445.00	5.95%
SB	Pauper- Still born/foetus	Limited to paupers/Destitute cremations conducted by service providers on tender to the City of Cape Town, WCGov, Provincial Hospitals and Municipalities.	234.78	270.00	y	247.83	285.00	5.56%
SB	After hours (Saturday Sunday or public holiday) and/or Attendance witnessing and same day return of ashes	Additional surcharge added to Cremation Tariff for special requests for after hours, witnessing and sameday return of ashes	817.39	940.00	y	865.22	995.00	5.85%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	E. PAUPERS / DESTITUTE PERSONS	Destitute burial or cremation: Applications are subject to approval by the City Health Department and are done in accordance with the terms and conditions of the Policy for Destitute Burial/Cremation and awarded Tender. Public grave is provided to the City approved service provider at no charge for burial	No Charge	No Charge	n	No Charge	No Charge	
	F. GRAVE RESERVATIONS	Only applies to renewal of existing reservations. No new reservation are currently allowed. In the event of the person's death within the renewal period, no refunds are applicable.						
SB	1. 5 Year existing Reservation Permits-Renewal for 5 years only	A permit holder must motivate in writing when requesting permission to renew a 5 year reservation prior to it 's expiry. Should the grave be utilised within this period, no refunds will be given and normal Monumental tariff will be charged at the time of booking.	1 647.83	1 895.00	y	1 743.48	2 005.00	5.80%
SB	2. 5 Year existing Reservation Permits-Renewal for 1 year only	A permit holder must come forward to motivate in writing when requesting permission to renew a 5 year reservation. Persons who receive a State Pension, Disability Grant or are unemployed may motivate to pay it on an annual basis (@20% per year) instead of a once off payment for 5 years. Should the grave be utilised in this period, no refunds will be given and normal Monumental grave tariff will be charged at the time of booking.	334.78	385.00	y	356.52	410.00	6.49%
SB	3. 10 Year Reservations / Preurchased Plots	A permit holder must motivate in writing when requesting permission to renew a 10 year reservation even though payment is not required. Should a grave be utilised in this period, no refunds will be given and a reopening tariff of a Monumental grave will be charged at the time of booking.	No Charge	No Charge	n	No Charge	No Charge	
SB	4. Transfer of ownership-Administration fee	Standard Administration fee is charged. Conditions apply.	169.57	195.00	y	178.26	205.00	5.13%
SB	5. Grave Preparation of Reserved Grave	Grave preparation of previously reserved grave to full depth for first burial.	747.83	860.00	y	791.30	910.00	5.81%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	G. NEW MEMORIAL WORK PERMIT							
SB	Memorial Work Permit	A standard Memorial Permit is charged regardless of the extent of memorial work required.	626.09	720.00	y	660.87	760.00	5.56%
SB	Monumental inscriptions	Inscriptions only on existing headstones	217.39	250.00	y	230.43	265.00	6.00%
SB	Memorial Permit in Memorial Garden/Precinct	Memorial Gardens or Precincts allow for plots for Memorialisation of High profile people, subject to approval of an application to the Director Recreation & Parks. These plots are not for burial of coffins and intended only for memorialisation purposes.	5 952.17	6 845.00	y	6 304.35	7 250.00	5.92%
SB	Ash burial inscriptions	Monumental plaque / niche inscription iro 2nd or 3rd burial of ashes, a tariff of 50% of Headstones Only work permit to be instituted to encourage the registration of the burial of ashes / cremations	217.39	250.00	y	230.43	265.00	6.00%
SB	H. EXHUMATIONS ADMINISTRATIVE FEE	Exhumation done by undertaker on behalf of the family at the families expense - subject to approval by the Provincial Health Department in terms of an Exhumation Permit. 50% Increase in Permit fee proposed to cover the City for costs incurred for administration to process application to Provincial Health, receipt of Permit and coordination between Cemetery Staff, Undertaker, SAPS and Environmental Health Officers who must be present for the duration of the exhumation procedure which can take 2-3 hours to complete.	939.13	1 080.00	y	995.65	1 145.00	6.02%
SB	I. REDUCTION BURIAL	Reduction burial performed by undertaker on behalf of the family/applicant at the Families expense- subject to terms and conditions in Cemetery by-law.	543.48	625.00	y	573.91	660.00	5.60%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	J. DISPOSAL OF ASHES							
SB	1. BURIAL OF ASHES (in existing private grave)	Burial of Ash box remains in existing private Family Grave. A nominal tariff is charged for recording the ash burial and preparing the grave for interment by the family / undertaker. Inscriptions are charged for as a separate tariff as it entails a permit for removal of the memorial work.	213.04	245.00	y	226.09	260.00	6.12%
	2. NICHE BOXES							
SB	Niche Box without Tablet	Tablet and engraving to be supplied by family	765.22	880.00	y	808.70	930.00	5.68%
SB	Niche Box including Tablet	Tablet supplied and included in the price. Family required to pay for engraving	1 013.04	1 165.00	y	1 073.91	1 235.00	6.01%
SB	Opening of Niche Box	Opening of Niche for adding or retreaval of cremated remains	317.39	365.00	y	334.78	385.00	5.48%
	3. NICHES IN WALL							
SB	Niche in Wall without Tablet	Tablet and engraving to be supplied by family	765.22	880.00	y	808.70	930.00	5.68%
SB	Niche in Wall including Tablet	Tablet supplied and included in the price. Family required to pay for engraving	1 013.04	1 165.00	y	1 073.91	1 235.00	6.01%
SB	Opening of Niche in Wall	Opening of Niche for adding or retreaval of cremated remains	317.39	365.00	y	334.78	385.00	5.48%
	4. MEMORIAL WALLS							
SB	Gordon's Bay[Watt str] / Durbanville	Permit to attach Memorial Plaque which is provided by the Family. No room for ashes.	386.96	445.00	y	408.70	470.00	5.62%
SB	5. MEMORIAL TREES	Tariff for planting of Memorial Trees supplied by the City , in line with specific Cemetery/Park Master plans, which nominate the trees species and location of the trees in accordance with a strict planting plan. Tariff includes the transport of the tree to Cemetery/Park within the City of Cape Town's jurisdiction, the tree, planting thereof, staking and allows for burial of Ashes in tree hole if requested.	2 395.65	2 755.00	y	2 539.13	2 920.00	5.99%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	6. ASH PLOTS	Ash Burial Plots are proposed as an attempt to maximize the use of space and discourage the public from using full size graves to bury ash remains.	334.78	385.00	y	356.52	410.00	6.49%
SB	7. MEMORIAL BENCH NAMING PERMIT	Tariff for a Memorial Bench permit for the right to memorialise an existing bench in memory of a deceased person or pet. The Memorial Bench tariff has been introduced due to popular demand and is not limited to Cemeteries, but may also be applied to Memorial benches in other facilities, resorts, parks and coastal areas under Recreation & Parks jurisdiction.	2 152.17	2 475.00	y	2 278.26	2 620.00	5.86%
SB	8. MEMORIAL BENCH INSTALLATION PERMIT	Tariff for a Memorial Bench permit the cost of which including the installation is paid for by the applicant. The tariff relates to the right to erect a bench at the applicant's cost , in memory of a deceased person/ pet. The location and type of bench is subject to City approval and may be limited to that which is preselected in terms of the Master plan. The Memorial Bench tariff has been introduced due to popular demand and may not be limited to Cemeteries, but may also be applied to Memorial benches in other Recreation & Parks Facilities.	391.30	450.00	y	413.04	475.00	5.56%
	K. MAUSOLEUM CRYPTS	Proposed Discount aims to encourage the sale of Mausoleum Crypts as a space intensive alternative to in ground burial, to create public awareness and increase popularity of this alternative.						
SB	Mausoleum Crypt: Level A or C	A= Top level Crypt and C = Bottom level Crypt.	3 960.87	4 555.00	y	3 960.87	4 555.00	0.00%
SB	Mausoleum Crypt: Level B	B = Middle/ Eye-level Crypt	4 952.17	5 695.00	y	4 952.17	5 695.00	0.00%
SB	Interment Fee/ Opening/ Reopening of Crypt	Tariff charged for access to the Mausoleum and the use of the Gurney, including the opening of the Crypt done by the City and must be prebooked by Undertaker at Cemetery booking office	500.00	575.00	y	530.43	610.00	6.09%
	Closure and Sealing of Mausoleum Crypt on day of burial	Tariff charged for City to arrange closure/sealing of the Concrete closure of the Crypt immediately after the burial	226.09	260.00	y	239.13	275.00	5.77%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	L. MISCELLANEOUS							
	Request for Access to Record of Cemeteries held by the City: eg. Confirmation of Burial Certificate, Research in Burial Registers, Plot Books etc	In terms of Section 18(1) of the Promotion of Access to Information Act, 2000 (Act no.2 of 2000) all persons or organisations requesting access to cemetery records must submit a formal application, explaining the reason for their request for access/copies of Cemetery record. Tariffs charged per individual application. SASSA Pensioners and Government grant exemption.	86.96	100.00	y	91.30	105.00	5.00%
	Religious Ceremonies, memorial events and commemorative services held in Cemeteries.	Booking of scheduled event. Not including commercial events and film shoots. Refer to Departmental Filming Tariffs	273.91	315.00	y	291.30	335.00	6.35%
	Mayor's Special Fund- waiver of burial tariff for applicable size grave	In the event of the Mayors Special Fund Policy C62/09/11 providing financial assistance to a family for the funeral costs; the applicable tariff for the burial will be waived.	No Charge	No Charge	n	No Charge	No Charge	
	M. PENALTIES							
SB	1. PENALTY : Cancellation Fee	Late cancellation penalty applicable if booking cancelled at short notice. A minimum of 48 hours notice must be given so that City does not incur costs for preparation of the grave and when daily limits have been reached, another burial may be given an opportunity from the cancellation list.	591.30	680.00	y	626.09	720.00	5.88%
SB	2. PENALTY : Time delays	Applicable after 30 minute delay in arrival and/or burial taking longer than prescribed time frames. Refer to guidelines for the issuing of Penalties. Penalty for arrival outside of the scheduled burial time and/or without official booking, resulting in the City having to incur expenses eg staff overtime hours.	591.30	680.00	y	626.09	720.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - CEMETERIES								
CAT.	SERVICES RENDERED	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
			Recalculated	R	Yes/No	Recalculated	R	
			excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	3. PENALTY : Dishonoured/Unpaid payments in respect of cheque (Only for Insufficient Funds); Refer to Drawer; Effects not Cleared & Payment stopped, Debit card, Credit card and Electronic Funds Transfer (EFT)	Penalty as per the approved Finance Revenue Sundry Tariff Schedule, and issued in accordance with the Credit Control and Debt Collection Policy, as amended from time to time.	Refer to Revenue Sundry Tariff Schedule	Refer to Revenue Sundry Tariff Schedule	y	Refer to Revenue Sundry Tariff Schedule	Refer to Revenue Sundry Tariff Schedule	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS											
	All tariffs are inclusive of the kitchen facility.											
	Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.											
	Restrictive noise consent conditions apply and must be adhered to. The use of devices to amplify sound are subject to prior authority and the discretion of the Facility Officer and should be declared upon booking. Unreasonable sound levels deemed to disturb the convenience or peace of fellow users or persons in the immediate vicinity are prohibited.											
	Events:											
	To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.											
	*** 1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE											
	1.1 Cancellations must be by written notice and submitted to the City's booking offices or online.					Statement amended for clarity and to inform of online option.						
	1.2 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.											
	1.3 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.											
	1.4 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.											

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS						2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R
							excl. VAT	incl. VAT		excl. VAT	incl. VAT
	1.5 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.										
	The Director: Recreation & Parks, Area Managers: Recreation and Parks, or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.					Commercial - constitutes any usage where revenue is generated. Events involving fundraising are not entitled to request concessions unless they have complied with the Concessions Standard Operating Procedure.					
	Low Income - L										
	Medium Income - M										
	High Income - H										
	HALLS										
	Refundable Deposits										
*	Deposit Indoor Sport Centres						1 070.00		n	1133.00	5.89%
*	Deposit Category A	ALL	Commercial	A			2 448.00		n	2592.00	5.88%
*	Seating Capacity (801 and above)	ALL	Community	A			1 099.00		n	1164.00	5.91%
*		ALL	Private	A			1 599.00		n	1693.00	5.88%
*	Deposit Category B	ALL	Commercial	B			2 256.00		n	2389.00	5.90%
*	Seating Capacity (401 to 800)	ALL	Community	B			985.00		n	1043.00	5.89%
*		ALL	Private	B			1 464.00		n	1550.00	5.87%
*	Deposit Category C	ALL	Commercial	C			1 694.00		n	1794.00	5.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	*	Seating Capacity (201 to 400)	ALL	Community	C			534.00		n	566.00		5.99%
	*		ALL	Private	C			985.00		n	1043.00		5.89%
	*	Deposit Category D	ALL	Commercial	D			1 271.00		n	1346.00		5.90%
	*	Seating Capacity (10 to 200)	ALL	Community	D			277.00		n	293.00		5.78%
	*		ALL	Private	D			564.00		n	597.00		5.85%
		Tariffs are applicable to all halls/clubhouses on sports grounds in accordance with socio-economic indicator and categorisation of population certificate.											
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Adriaanse Community Hall	Elsies River	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Adriaanse Community Hall	Elsies River	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Commercial /hour		198.26	228.00	y	210.43	242.00	6.14%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Community /hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekday Commercial /hour		193.04	222.00	y	205.22	236.00	6.31%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Community /hour		90.43	104.00	y	95.65	110.00	5.77%
SB	Adriaanse Community Hall	Elsies River	L	C	Weekend Private /hour		137.39	158.00	y	146.09	168.00	6.33%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Commercial /hour		198.26	228.00	y	210.43	242.00	6.14%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Community /hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Commercial /hour		193.04	222.00	y	205.22	236.00	6.31%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Community /hour		90.43	104.00	y	95.65	110.00	5.77%
SB	Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Private /hour		137.39	158.00	y	146.09	168.00	6.33%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.96	31.00	y	28.70	33.00	6.45%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.96	31.00	y	28.70	33.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Athlone Community Centre	Athlone	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Athlone Community Centre	Athlone	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Athlone Community Centre	Athlone	L	C	Weekend Commercial /hour		198.26	228.00	y	210.43	242.00	6.14%
SB	Athlone Community Centre	Athlone	L	C	Weekday Community /hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Athlone Community Centre	Athlone	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Athlone Community Centre	Athlone	L	C	Weekday Commercial /hour		193.04	222.00	y	205.22	236.00	6.31%
SB	Athlone Community Centre	Athlone	L	C	Weekend Community /hour		90.43	104.00	y	95.65	110.00	5.77%
SB	Athlone Community Centre	Athlone	L	C	Weekend Private /hour		137.39	158.00	y	146.09	168.00	6.33%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	43.48	50.00	y	45.22	52.00	4.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Private /hour		128.70	148.00	y	135.65	156.00	5.41%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Commercial /hour		206.96	238.00	y	219.13	252.00	5.88%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Private /hour		149.57	172.00	y	158.26	182.00	5.81%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.96	31.00	y	28.70	33.00	6.45%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.96	31.00	y	28.70	33.00	6.45%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Commercial /hour		156.52	180.00	y	165.22	190.00	5.56%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Community /hour		73.04	84.00	y	76.52	88.00	4.76%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Private /hour		128.70	148.00	y	135.65	156.00	5.41%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	43.48	50.00	y	45.22	52.00	4.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Private /hour		128.70	148.00	y	135.65	156.00	5.41%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Commercial /hour		206.96	238.00	y	219.13	252.00	5.88%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Private /hour		149.57	172.00	y	158.26	182.00	5.81%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.96	31.00	y	28.70	33.00	6.45%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.96	31.00	y	28.70	33.00	6.45%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Commercial /hour		156.52	180.00	y	165.22	190.00	5.56%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Community /hour		73.04	84.00	y	76.52	88.00	4.76%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Private /hour		128.70	148.00	y	135.65	156.00	5.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		55.65	64.00	y	59.13	68.00	6.25%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Belhar Civic Centre	Belhar	M	D	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Belhar Civic Centre	Belhar	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Belhar Civic Centre	Belhar	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Civic Centre	Belhar	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Belhar Civic Centre	Belhar	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Indoor Centre	Belhar	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Indoor Centre	Belhar	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Commercial /hour		193.04	222.00	y	205.22	236.00	6.31%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	Belhar Indoor Centre	Belhar	L	A	Weekday Private /hour		137.39	158.00	y	146.09	168.00	6.33%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Commercial /hour		220.87	254.00	y	233.04	268.00	5.51%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Community /hour		102.61	118.00	y	107.83	124.00	5.08%
SB	Belhar Indoor Centre	Belhar	L	A	Weekend Private /hour		156.52	180.00	y	165.22	190.00	5.56%
SB	Belhar Community Centre	Belhar	L	C	Members (Clubs) /hour	Belhar Community CentreName change from Community Hall to Community Centre to describe the facility function.	6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Belhar Community Centre	Belhar	L	C	Weekend Commercial /hour		198.26	228.00	y	210.43	242.00	6.14%
SB	Belhar Community Centre	Belhar	L	C	Weekday Community /hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Belhar Community Centre	Belhar	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Belhar Community Centre	Belhar	L	C	Weekday Commercial /hour		193.04	222.00	y	205.22	236.00	6.31%
SB	Belhar Community Centre	Belhar	L	C	Weekend Community /hour		90.43	104.00	y	95.65	110.00	5.77%
SB	Belhar Community Centre	Belhar	L	C	Weekend Private /hour		137.39	158.00	y	146.09	168.00	6.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Belhar Youth Centre	Belhar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Commercial /hour		198.26	228.00	y	210.43	242.00	6.14%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Youth Centre	Belhar	L	C	Weekday Community /hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Belhar Youth Centre	Belhar	L	C	Weekday Commercial /hour		193.04	222.00	y	205.22	236.00	6.31%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Community /hour		90.43	104.00	y	95.65	110.00	5.77%
SB	Belhar Youth Centre	Belhar	L	C	Weekend Private /hour		137.39	158.00	y	146.09	168.00	6.33%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.96	31.00	y	28.70	33.00	6.45%
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.96	31.00	y	28.70	33.00	6.45%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	43.48	50.00	y	46.09	53.00	6.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		156.52	180.00	y	165.22	190.00	5.56%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Community /hour		73.04	84.00	y	76.52	88.00	4.76%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Private /hour		128.70	148.00	y	135.65	156.00	5.41%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		55.65	64.00	y	59.13	68.00	6.25%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Bellville South Community Centre	Bellville South	M	B	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Bellville South Community Centre	Bellville South	M	B	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Community /hour		109.57	126.00	y	115.65	133.00	5.56%
SB	Bellville South Community Centre	Bellville South	M	B	Weekday Private /hour		172.17	198.00	y	182.61	210.00	6.06%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Commercial /hour		279.13	321.00	y	295.65	340.00	5.92%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Bellville South Community Centre	Bellville South	M	B	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Belthorne Recreation Centre	Belthorn	M	C	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Belthorne Recreation Centre	Belthorn	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Commercial /hour		198.26	228.00	y	210.43	242.00	6.14%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Community /hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Commercial /hour		193.04	222.00	y	205.22	236.00	6.31%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Community /hour		90.43	104.00	y	95.65	110.00	5.77%
SB	Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Private /hour		137.39	158.00	y	146.09	168.00	6.33%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Blackheath Community Hall	Blackheath	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Blackheath Community Hall	Blackheath	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Blackheath Community Hall	Blackheath	L	B	Weekday Private /hour		128.70	148.00	y	135.65	156.00	5.41%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Commercial /hour		206.96	238.00	y	219.13	252.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Blackheath Community Hall	Blackheath	L	B	Weekend Private /hour		149.57	172.00	y	158.26	182.00	5.81%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bloekombos Community Hall	Bloekombos	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bloekombos Community Hall	Bloekombos	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Commercial /hour		156.52	180.00	y	165.22	190.00	5.56%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Community /hour		73.04	84.00	y	76.52	88.00	4.76%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Bloekombos Community Hall	Bloekombos	L	D	Weekend Private /hour		128.70	148.00	y	135.65	156.00	5.41%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Blomvlei Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Blomvlei Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekend Commercial /hour		198.26	228.00	y	210.43	242.00	6.14%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekday Community /hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekday Commercial /hour		193.04	222.00	y	205.22	236.00	6.31%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekend Community /hour		90.43	104.00	y	95.65	110.00	5.77%
SB	Blomvlei Community Centre	Hanover Park	L	C	Weekend Private /hour		137.39	158.00	y	146.09	168.00	6.33%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	74.78	86.00	4.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		24.35	28.00	y	26.09	30.00	7.14%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	26.09	30.00	7.14%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		55.65	64.00	y	59.13	68.00	6.25%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	74.78	86.00	4.88%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Members (Clubs) /hour		24.35	28.00	y	26.09	30.00	7.14%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Commercial /hour		274.78	316.00	y	290.43	334.00	5.70%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Community /hour		125.22	144.00	y	132.17	152.00	5.56%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekday Private /hour		194.78	224.00	y	206.96	238.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Commercial /hour		313.04	360.00	y	332.17	382.00	6.11%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Blouberg Community Hall	Bloubergstrand	H	C	Weekend Private /hour		222.61	256.00	y	236.52	272.00	6.25%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Bluegum Community Centre	Bonteheuwel	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		42.61	49.00	y	45.22	52.00	6.12%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.78	63.00	y	58.26	67.00	6.35%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.56%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bosasa Community Centre	Mfulemi	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		42.61	49.00	y	45.22	52.00	6.12%
SB	Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Bosasa Community Centre	Mfuleni	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Commercial /hour		152.17	175.00	y	160.87	185.00	5.71%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Community /hour		70.43	81.00	y	74.78	86.00	6.17%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekday Private /hour		107.83	124.00	y	113.91	131.00	5.65%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Commercial /hour		173.91	200.00	y	184.35	212.00	6.00%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Community /hour		80.87	93.00	y	85.22	98.00	5.38%
SB	Bosasa Community Centre	Mfuleni	L	D	Weekend Private /hour		126.09	145.00	y	133.91	154.00	6.21%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB		Bothasig Community Hall	Bothasig	H	C	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB		Bothasig Community Hall	Bothasig	H	C	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Commercial /hour		273.91	315.00	y	290.43	334.00	6.03%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Community /hour		126.09	145.00	y	133.91	154.00	6.21%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Private /hour		193.91	223.00	y	205.22	236.00	5.83%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Commercial /hour		313.91	361.00	y	332.17	382.00	5.82%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Private /hour		223.48	257.00	y	236.52	272.00	5.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Brackenfell Civic Centre	Brackenfell	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bridgetown Community Centre	Bridgetown	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bridgetown Community Centre	Bridgetown	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Bridgetown Community Centre	Bridgetown	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Browns Farm Community Hall	Phillipi	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Browns Farm Community Hall	Phillipi	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Browns Farm Community Hall	Phillipi	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Reflect facility name in full and align to booking system	43.48	50.00	y	46.09	53.00	6.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Bruce Road Recreation Centre	Ottery	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Bruce Road Recreation Centre	Ottery	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Bruce Road Recreation Centre	Ottery	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB		Cathkin Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Cathkin Community Centre	Heideveld	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB		Cathkin Community Centre	Heideveld	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB		Cathkin Community Centre	Heideveld	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB		Cathkin Community Centre	Heideveld	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Charles Morkel Community Hall	Strand	H	C	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Charles Morkel Community Hall	Strand	H	C	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Commercial /hour		273.91	315.00	y	290.43	334.00	6.03%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Community /hour		126.09	145.00	y	133.91	154.00	6.21%
SB	Charles Morkel Community Hall	Strand	H	C	Weekday Private /hour		193.91	223.00	y	205.22	236.00	5.83%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Commercial /hour		313.91	361.00	y	332.17	382.00	5.82%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Charles Morkel Community Hall	Strand	H	C	Weekend Private /hour		223.48	257.00	y	236.52	272.00	5.84%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Claremont Civic Centre	Claremont	H	B	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Claremont Civic Centre	Claremont	H	B	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Claremont Civic Centre	Claremont	H	B	Weekday Commercial /hour		291.30	335.00	y	308.70	355.00	5.97%
SB	Claremont Civic Centre	Claremont	H	B	Weekday Community /hour		133.04	153.00	y	140.87	162.00	5.88%
SB	Claremont Civic Centre	Claremont	H	B	Weekday Private /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Claremont Civic Centre	Claremont	H	B	Weekend Commercial /hour		335.65	386.00	y	355.65	409.00	5.96%
SB	Claremont Civic Centre	Claremont	H	B	Weekend Community /hour		153.91	177.00	y	162.61	187.00	5.65%
SB	Claremont Civic Centre	Claremont	H	B	Weekend Private /hour		239.13	275.00	y	253.04	291.00	5.82%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Clifton Community Hall	Clifton	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Clifton Community Hall	Clifton	H	D	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Clifton Community Hall	Clifton	H	D	Weekday Commercial /hour		253.91	292.00	y	268.70	309.00	5.82%
SB	Clifton Community Hall	Clifton	H	D	Weekday Community /hour		119.13	137.00	y	126.09	145.00	5.84%
SB	Clifton Community Hall	Clifton	H	D	Weekday Private /hour		181.74	209.00	y	192.17	221.00	5.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Clifton Community Hall	Clifton	H	D	Weekend Commercial /hour		292.17	336.00	y	309.57	356.00	5.95%
SB	Clifton Community Hall	Clifton	H	D	Weekend Community /hour		133.91	154.00	y	141.74	163.00	5.84%
SB	Clifton Community Hall	Clifton	H	D	Weekend Private /hour		209.57	241.00	y	221.74	255.00	5.81%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Colorado Community Hall	Colorado Park	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Colorado Community Hall	Colorado Park	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Colorado Community Hall	Colorado Park	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Colorado Community Hall	Colorado Park	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Coniston Park Recreation Centre	Steenberg	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Cravenby Community Hall	Cravenby	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Cravenby Community Hall	Cravenby	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB	Cravenby Community Hall	Cravenby	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Cravenby Community Hall	Cravenby	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	43.48	50.00	y	46.09	53.00	6.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	De Wet Road Community Hall	Ottery	M	B	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	De Wet Road Community Hall	Ottery	M	B	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Community /hour		109.57	126.00	y	115.65	133.00	5.56%
SB	De Wet Road Community Hall	Ottery	M	B	Weekday Private /hour		172.17	198.00	y	182.61	210.00	6.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Commercial /hour		279.13	321.00	y	295.65	340.00	5.92%
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	De Wet Road Community Hall	Ottery	M	B	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Delft Civic Centre	Delft	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft Civic Centre	Delft	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Delft Civic Centre	Delft	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Delft Civic Centre	Delft	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Delft Civic Centre	Delft	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Delft Civic Centre	Delft	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Delft Civic Centre	Delft	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Delft Civic Centre	Delft	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Delft South Community Hall	Delft South	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Delft South Community Hall	Delft South	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Delft South Community Hall	Delft South	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Delft South Community Hall	Delft South	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Delft South Community Hall	Delft South	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Delft South Community Hall	Delft South	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Delft South Community Hall	Delft South	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Delft South Community Hall	Delft South	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Driftsands Community Hall	Driftsands	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Driftsands Community Hall	Driftsands	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Driftsands Community Hall	Driftsands	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Driftsands Community Hall	Driftsands	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Driftsands Community Hall	Driftsands	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Driftsands Community Hall	Driftsands	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Driftsands Community Hall	Driftsands	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Driftsands Community Hall	Driftsands	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Druiwelwei Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Druiwelwei Community Centre	Manenberg	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Druiwelwei Community Centre	Manenberg	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Druiwelwei Community Centre	Manenberg	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Druiwelwei Community Centre	Manenberg	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Druiwelwei Community Centre	Manenberg	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Druiwelwei Community Centre	Manenberg	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Druiwelwei Community Centre	Manenberg	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	43.48	50.00	y	46.09	53.00	6.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	43.48	50.00	y	46.09	53.00	6.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Align spelling of Du Noon to Dunoon to City's naming convention for Dunoon	43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Dunoon Community Hall	Du Noon	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Dunoon Community Hall	Du Noon	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dunoon Community Hall	Du Noon	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Dunoon Community Hall	Du Noon	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Dunoon Community Hall	Du Noon	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Dunoon Community Hall	Du Noon	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Dunoon Community Hall	Du Noon	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Dunoon Community Hall	Du Noon	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Duinefontein Community Centre	Duinefontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Duinefontein Community Centre	Duinefontein	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Duinefontein Community Centre	Duinefontein	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Durbanville Civic Centre	Durbanville	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Durbanville Civic Centre	Durbanville	H	D	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Commercial /hour		253.91	292.00	y	268.70	309.00	5.82%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Community /hour		119.13	137.00	y	126.09	145.00	5.84%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekday Private /hour		181.74	209.00	y	192.17	221.00	5.74%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Commercial /hour		292.17	336.00	y	309.57	356.00	5.95%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Community /hour		133.91	154.00	y	141.74	163.00	5.84%
SB	Durbanville Civic Centre	Durbanville	H	D	Weekend Private /hour		209.57	241.00	y	221.74	255.00	5.81%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Commercial /hour		253.91	292.00	y	268.70	309.00	5.82%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Community /hour		119.13	137.00	y	126.09	145.00	5.84%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Private /hour		181.74	209.00	y	192.17	221.00	5.74%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Commercial /hour		292.17	336.00	y	309.57	356.00	5.95%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Community /hour		133.91	154.00	y	141.74	163.00	5.84%
SB	Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Private /hour		209.57	241.00	y	221.74	255.00	5.81%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Eastridge Community Centre	Eastridge	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eastridge Community Centre	Eastridge	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Eastridge Community Centre	Eastridge	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Eastridge Community Centre	Eastridge	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Edgemean Community Hall	Edgemean	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Edgemean Community Hall	Edgemean	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Edgemoor Community Hall	Edgemoor	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Edgemoor Community Hall	Edgemoor	H	C	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Edgemoor Community Hall	Edgemoor	H	C	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Edgemoor Community Hall	Edgemoor	H	C	Weekday Commercial /hour		273.91	315.00	y	290.43	334.00	6.03%
SB	Edgemoor Community Hall	Edgemoor	H	C	Weekday Community /hour		126.09	145.00	y	133.91	154.00	6.21%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Edgemoor Community Hall	Edgemoor	H	C	Weekday Private /hour		193.91	223.00	y	205.22	236.00	5.83%
SB	Edgemoor Community Hall	Edgemoor	H	C	Weekend Commercial /hour		313.91	361.00	y	332.17	382.00	5.82%
SB	Edgemoor Community Hall	Edgemoor	H	C	Weekend Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Edgemoor Community Hall	Edgemoor	H	C	Weekend Private /hour		223.48	257.00	y	236.52	272.00	5.84%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	43.48	50.00	y	46.09	53.00	6.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Elsies River Civic Centre	Elsies River	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elsies River Civic Centre	Elsies River	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Elsies River Civic Centre	Elsies River	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Elsies River Civic Centre	Elsies River	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Endlovini Recreation Centre	New Crossroads	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	43.48	50.00	y	46.09	53.00	6.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	FSD Community Hall	Bishop Lavis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	FSD Community Hall	Bishop Lavis	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	FSD Community Hall	Bishop Lavis	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Factreton Community Centre	Factreton	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Factreton Community Centre	Factreton	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Factreton Community Centre	Factreton	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Factreton Community Centre	Factreton	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Factreton Community Centre	Factreton	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Factreton Community Centre	Factreton	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Factreton Community Centre	Factreton	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Factreton Community Centre	Factreton	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	43.48	50.00	y	46.09	53.00	6.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Commercial /hour		291.30	335.00	y	308.70	355.00	5.97%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Community /hour		133.04	153.00	y	140.87	162.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Private /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Commercial /hour		335.65	386.00	y	355.65	409.00	5.96%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Community /hour		153.91	177.00	y	162.61	187.00	5.65%
SB	Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Private /hour		239.13	275.00	y	253.04	291.00	5.82%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Garden Village Community Hall	Somerset West	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Garden Village Community Hall	Somerset West	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Garden Village Community Hall	Somerset West	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Garden Village Community Hall	Somerset West	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Naming convention structure has been standardised: full facility name and rental object	83.48	96.00	y	88.70	102.00	6.25%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Commercial /hour		291.30	335.00	y	308.70	355.00	5.97%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Community /hour		133.04	153.00	y	140.87	162.00	5.88%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Private /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Commercial /hour		335.65	386.00	y	355.65	409.00	5.96%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Community /hour		153.91	177.00	y	162.61	187.00	5.65%
SB	Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Private /hour		239.13	275.00	y	253.04	291.00	5.82%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	71.30	82.00	y	75.65	87.00	6.10%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Commercial /hour		253.91	292.00	y	268.70	309.00	5.82%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Community /hour		119.13	137.00	y	126.09	145.00	5.84%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Private /hour		181.74	209.00	y	192.17	221.00	5.74%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Commercial /hour		292.17	336.00	y	309.57	356.00	5.95%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Community /hour		133.91	154.00	y	141.74	163.00	5.84%
SB	Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Private /hour		209.57	241.00	y	221.74	255.00	5.81%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekday Commercial /hour		260.00	299.00	y	275.65	317.00	6.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekday Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekday Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Commercial /hour		299.13	344.00	y	316.52	364.00	5.81%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Community /hour		138.26	159.00	y	146.09	168.00	5.66%
SB	Grassy Park Civic Centre	Grassy Park	M	A	Weekend Private /hour		213.04	245.00	y	225.22	259.00	5.71%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Spelling of facility name corrected	43.48	50.00	y	46.09	53.00	6.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Gugulethu Community Hall	Gugulethu	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Community Hall	Gugulethu	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Gugulethu Community Hall	Gugulethu	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	New tariff	43.48	50.00	y	46.09	53.00	6.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	New tariff	56.52	65.00	y	60.00	69.00	6.15%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	New tariff	6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	New tariff	16.52	19.00	y	17.39	20.00	5.27%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	9.0%	6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	New tariff	27.83	32.00	y	29.57	34.00	6.25%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	New tariff	43.48	50.00	y	46.09	53.00	6.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	New tariff	27.83	32.00	y	29.57	34.00	6.25%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Members (Clubs) /hour	New tariff	6.96	8.00	y	6.96	8.00	0.00%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Quart Club Fees /quarter	New tariff	27.83	32.00	y	29.57	34.00	6.25%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Commercial /hour	New tariff	198.26	228.00	y	209.57	241.00	5.70%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Community /hour	New tariff	78.26	90.00	y	82.61	95.00	5.56%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Private /hour	New tariff	121.74	140.00	y	128.70	148.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Commercial /hour	New tariff	192.17	221.00	y	203.48	234.00	5.88%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Community /hour	New tariff	91.30	105.00	y	96.52	111.00	5.71%
SB	Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Private /hour	New tariff	137.39	158.00	y	145.22	167.00	5.70%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Hanover Park Civic Centre	Hanover Park	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Hanover Park Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hanover Park Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Hanover Park Community Centre	Hanover Park	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Happy Valley Community Hall	Happy Valley	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Happy Valley Community Hall	Happy Valley	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Happy Valley Community Hall	Happy Valley	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Heideveld Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Heideveld Community Centre	Heideveld	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Heideveld Community Centre	Heideveld	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Heideveld Community Centre	Heideveld	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Heinz Park Community Hall	Heinz Park	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Heinz Park Community Hall	Heinz Park	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Heinz Park Community Hall	Heinz Park	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Hillcrest Community Hall	Hillcrest	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Hillcrest Community Hall	Hillcrest	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Hillcrest Community Hall	Hillcrest	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Houtbay to Hout Bay	43.48	50.00	y	46.09	53.00	6.00%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Hout Bay Civic Centre	Hangberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Civic Centre	Hangberg	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Hout Bay Civic Centre	Hangberg	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Hugenot to Hugeunot	43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Hugeunot Square Community Hall	Belhar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Hugeunot Square Community Hall	Belhar	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Hugeunot Square Community Hall	Belhar	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ikwezi Recreation Centre	Guguletu	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		42.61	49.00	y	45.22	52.00	6.12%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.78	63.00	y	58.26	67.00	6.35%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.56%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		42.61	49.00	y	45.22	52.00	6.12%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		26.09	30.00	y	27.83	32.00	6.67%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Quart Club Fees /quarter		26.09	30.00	y	27.83	32.00	6.67%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Commercial /hour		152.17	175.00	y	160.87	185.00	5.71%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Community /hour		70.43	81.00	y	74.78	86.00	6.17%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Private /hour		107.83	124.00	y	113.91	131.00	5.65%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Commercial /hour		173.91	200.00	y	184.35	212.00	6.00%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Community /hour		80.87	93.00	y	85.22	98.00	5.38%
SB	Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Private /hour		126.09	145.00	y	133.91	154.00	6.21%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Kensington Civic Centre	Kensington	M	B	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Kensington Civic Centre	Kensington	M	B	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Community /hour		109.57	126.00	y	115.65	133.00	5.56%
SB	Kensington Civic Centre	Kensington	M	B	Weekday Private /hour		172.17	198.00	y	182.61	210.00	6.06%
SB	Kensington Civic Centre	Kensington	M	B	Weekend Commercial /hour		279.13	321.00	y	295.65	340.00	5.92%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kensington Civic Centre	Kensington	M	B	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Kensington Civic Centre	Kensington	M	B	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	43.48	50.00	y	46.09	53.00	6.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Kleinville Community Hall	Kleinville	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Kleinville Community Hall	Kleinville	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Kleinville Community Hall	Kleinville	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Kleinville Community Hall	Kleinville	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Kleinville Community Hall	Kleinville	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Kleinville Community Hall	Kleinville	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Commercial /hour		309.57	356.00	y	327.83	377.00	5.90%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Private /hour		222.61	256.00	y	235.65	271.00	5.86%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Commercial /hour		357.39	411.00	y	378.26	435.00	5.84%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Community /hour		166.96	192.00	y	176.52	203.00	5.73%
SB	Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Private /hour		255.65	294.00	y	270.43	311.00	5.78%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	KTC Community Hall	Nyanga	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	KTC Community Hall	Nyanga	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	KTC Community Hall	Nyanga	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	KTC Community Hall	Nyanga	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	KTC Community Hall	Nyanga	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	KTC Community Hall	Nyanga	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	KTC Community Hall	Nyanga	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	KTC Community Hall	Nyanga	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Langa Community Hall	Langa	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Community Hall	Langa	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Langa Community Hall	Langa	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Langa Community Hall	Langa	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	Langa Community Hall	Langa	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%
SB	Langa Community Hall	Langa	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Langa Community Hall	Langa	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	Langa Community Hall	Langa	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Langa Indoor Sports Centre	Langa	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	Langa Indoor Sports Centre	Langa	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Lansdowne Civic Centre	Lansdowne	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Lansport Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lansport Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Lansport Community Centre	Hanover Park	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Lansport Community Centre	Hanover Park	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Cvic to Civic	56.52	65.00	y	60.00	69.00	6.15%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Commercial /hour		260.00	299.00	y	275.65	317.00	6.02%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekday Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Commercial /hour		299.13	344.00	y	316.52	364.00	5.81%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Community /hour		138.26	159.00	y	146.09	168.00	5.66%
SB	Lentegeur Civic Centre	Lentegeur	M	A	Weekend Private /hour		213.04	245.00	y	225.22	259.00	5.71%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Commercial /hour		291.30	335.00	y	308.70	355.00	5.97%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Community /hour		133.04	153.00	y	140.87	162.00	5.88%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Private /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Commercial /hour		335.65	386.00	y	355.65	409.00	5.96%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Community /hour		153.91	177.00	y	162.61	187.00	5.65%
SB	Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Private /hour		239.13	275.00	y	253.04	291.00	5.82%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Lobelia Community Hall	Lentegeur	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lobelia Community Hall	Lentegeur	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Lobelia Community Hall	Lentegeur	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lobelia Community Hall	Lentegeur	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Lotus River Recreation Centre	Lotus River	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lotus River Recreation Centre	Lotus River	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Lotus River Recreation Centre	Lotus River	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Luyolo Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Luyolo Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Luyolo Recreation Centre	Guguletu	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Lwandle Community Hall	Lwandle	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Lwandle Community Hall	Lwandle	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Lwandle Community Hall	Lwandle	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Lwandle Community Hall	Lwandle	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Macassar New Community Hall	Macassar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar New Community Hall	Macassar	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Macassar New Community Hall	Macassar	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar New Community Hall	Macassar	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Macassar New Community Hall	Macassar	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Macassar Old Community Hall	Macassar	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Macassar Old Community Hall	Macassar	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Macassar Old Community Hall	Macassar	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Macassar Old Community Hall	Macassar	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Macassar Old Community Hall	Macassar	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Macassar Old Community Hall	Macassar	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Civic Centre to Community Hall due to capacity (n=350) and function for community recreation and other activities Category remains as C (201-400)	56.52	65.00	y	60.00	69.00	6.15%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Maitland Community Hall	Maitland	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Maitland Community Hall	Maitland	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Maitland Community Hall	Maitland	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB	Maitland Community Hall	Maitland	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB	Maitland Community Hall	Maitland	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB	Maitland Community Hall	Maitland	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB	Maitland Community Hall	Maitland	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Maitland Community Hall	Maitland	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Also known as Paradise Lane	43.48	50.00	y	46.09	53.00	6.00%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Paradise Lane	56.52	65.00	y	60.00	69.00	6.15%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Paradise Lane	16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Paradise Lane	27.83	32.00	y	29.57	34.00	6.25%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Paradise Lane	43.48	50.00	y	46.09	53.00	6.00%
SB	Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Paradise Lane	27.83	32.00	y	29.57	34.00	6.25%
SB	Mamre Community Centre	Mamre	L	D	Members (Clubs) /hour	Also known as Paradise Lane	6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Centre	Mamre	L	D	Quart Club Fees /quarter	Also known as Paradise Lane	27.83	32.00	y	29.57	34.00	6.25%
SB	Mamre Community Centre	Mamre	L	D	Weekday Commercial /hour	Also known as Paradise Lane	157.39	181.00	y	166.96	192.00	6.08%
SB	Mamre Community Centre	Mamre	L	D	Weekday Community /hour	Also known as Paradise Lane	72.17	83.00	y	76.52	88.00	6.02%
SB	Mamre Community Centre	Mamre	L	D	Weekday Private /hour	Also known as Paradise Lane	111.30	128.00	y	118.26	136.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mamre Community Centre	Mamre	L	D	Weekend Commercial /hour	Also known as Paradise Lane	180.87	208.00	y	191.30	220.00	5.77%
SB	Mamre Community Centre	Mamre	L	D	Weekend Community /hour	Also known as Paradise Lane	83.48	96.00	y	88.70	102.00	6.25%
SB	Mamre Community Centre	Mamre	L	D	Weekend Private /hour	Also known as Paradise Lane	129.57	149.00	y	137.39	158.00	6.04%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Mamre Community Hall	Mamre	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mamre Community Hall	Mamre	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Mamre Community Hall	Mamre	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Mamre Community Hall	Mamre	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Mamre Community Hall	Mamre	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Mamre Community Hall	Mamre	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Mamre Community Hall	Mamre	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Mamre Community Hall	Mamre	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mandalay Community Hall	Mandalay	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandalay Community Hall	Mandalay	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Mandalay Community Hall	Mandalay	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Mandalay Community Hall	Mandalay	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Mandalay Community Hall	Mandalay	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Mandalay Community Hall	Mandalay	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Mandalay Community Hall	Mandalay	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Mandalay Community Hall	Mandalay	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Manenberg Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Manenberg Community Centre	Manenberg	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Manenberg Community Centre	Manenberg	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Manenberg Community Centre	Manenberg	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Manenberg Community Centre	Manenberg	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Manenberg Community Centre	Manenberg	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	MC Fick Community Hall	Parow Valley	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	MC Fick Community Hall	Parow Valley	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	MC Fick Community Hall	Parow Valley	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Mfuleni Community Hall	Mfuleni	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Mfuleni Community Hall	Mfuleni	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Mfuleni Community Hall	Mfuleni	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Millers Camp Community Hall	Nyanga	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Millers Camp Community Hall	Nyanga	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Millers Camp Community Hall	Nyanga	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Milnerton Community Centre	Milnerton	H	C	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Milnerton Community Centre	Milnerton	H	C	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Milnerton Community Centre	Milnerton	H	C	Weekday Commercial /hour		273.91	315.00	y	290.43	334.00	6.03%
SB	Milnerton Community Centre	Milnerton	H	C	Weekday Community /hour		126.09	145.00	y	133.91	154.00	6.21%
SB	Milnerton Community Centre	Milnerton	H	C	Weekday Private /hour		193.91	223.00	y	205.22	236.00	5.83%
SB	Milnerton Community Centre	Milnerton	H	C	Weekend Commercial /hour		313.91	361.00	y	332.17	382.00	5.82%
SB	Milnerton Community Centre	Milnerton	H	C	Weekend Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Milnerton Community Centre	Milnerton	H	C	Weekend Private /hour		223.48	257.00	y	236.52	272.00	5.84%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	43.48	50.00	y	46.09	53.00	6.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Business Hives /month		198.26	228.00	y	209.57	241.00	5.70%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	43.48	50.00	y	46.09	53.00	6.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Morningstar Community Hall	Morningstar	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Morningstar Community Hall	Morningstar	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Morningstar Community Hall	Morningstar	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Morningstar Community Hall	Morningstar	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Monwabisi Recreation Centre	Langa	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Monwabisi Recreation Centre	Langa	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Monwabisi Recreation Centre	Langa	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Civic Centre to Community Hall due to capacity (n=100) and function for community recreation and other activities Category remains as D (10-200)	71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Mowbray Community Hall	Mowbray	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Mowbray Community Hall	Mowbray	H	D	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Commercial /hour		253.91	292.00	y	268.70	309.00	5.82%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Community /hour		119.13	137.00	y	126.09	145.00	5.84%
SB	Mowbray Community Hall	Mowbray	H	D	Weekday Private /hour		181.74	209.00	y	192.17	221.00	5.74%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Commercial /hour		292.17	336.00	y	309.57	356.00	5.95%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Community /hour		133.91	154.00	y	141.74	163.00	5.84%
SB	Mowbray Community Hall	Mowbray	H	D	Weekend Private /hour		209.57	241.00	y	221.74	255.00	5.81%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekday Commercial /hour		309.57	356.00	y	327.83	377.00	5.90%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekday Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekday Private /hour		222.61	256.00	y	235.65	271.00	5.86%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Commercial /hour		357.39	411.00	y	378.26	435.00	5.84%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Community /hour		166.96	192.00	y	176.52	203.00	5.73%
SB	Muizenberg Civic Centre	Muizenberg	H	A	Weekend Private /hour		255.65	294.00	y	270.43	311.00	5.78%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Netreg Community Centre	Netreg	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Netreg Community Centre	Netreg	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Netreg Community Centre	Netreg	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Netreg Community Centre	Netreg	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Netreg Community Centre	Netreg	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Netreg Community Centre	Netreg	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Netreg Community Centre	Netreg	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Netreg Community Centre	Netreg	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Nomzamo Community Hall	Nomzamo	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nomzamo Community Hall	Nomzamo	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	Nomzamo Community Hall	Nomzamo	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northdene Community Hall	Northdene	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northdene Community Hall	Northdene	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Northdene Community Hall	Northdene	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Northdene Community Hall	Northdene	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Northdene Community Hall	Northdene	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Northdene Community Hall	Northdene	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Northdene Community Hall	Northdene	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Northdene Community Hall	Northdene	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Northpine Community Hall	Northpine	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northpine Community Hall	Northpine	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Northpine Community Hall	Northpine	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northpine Community Hall	Northpine	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Northpine Community Hall	Northpine	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Northpine Community Hall	Northpine	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Northpine Community Hall	Northpine	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Northpine Community Hall	Northpine	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Northwood Community Hall	Northwood	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Northwood Community Hall	Northwood	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Northwood Community Hall	Northwood	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Northwood Community Hall	Northwood	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Northwood Community Hall	Northwood	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Northwood Community Hall	Northwood	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Ocean View Civic Centre	Ocean View	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Civic Centre	Ocean View	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Ocean View Civic Centre	Ocean View	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Ocean View Recreation Centre	Ocean View	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ocean View Recreation Centre	Ocean View	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Ocean View Recreation Centre	Ocean View	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Parkwood Community Centre	Parkwood	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Parkwood Community Centre	Parkwood	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Parkwood Community Centre	Parkwood	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Parkwood Community Centre	Parkwood	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	71.30	82.00	y	75.65	87.00	6.10%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Parow Civic Centre Braai Area	Parow	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow Civic Centre Braai Area	Parow	H	D	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekday Commercial /hour		253.91	292.00	y	268.70	309.00	5.82%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekday Community /hour		119.13	137.00	y	126.09	145.00	5.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekday Private /hour		181.74	209.00	y	192.17	221.00	5.74%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekend Commercial /hour		292.17	336.00	y	309.57	356.00	5.95%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekend Community /hour		133.91	154.00	y	141.74	163.00	5.84%
SB	Parow Civic Centre Braai Area	Parow	H	D	Weekend Private /hour		209.57	241.00	y	221.74	255.00	5.81%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	71.30	82.00	y	75.65	87.00	6.10%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Parow Civic Centre Main Hall	Parow	H	A	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow Civic Centre Main Hall	Parow	H	A	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekday Commercial /hour		309.57	356.00	y	327.83	377.00	5.90%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekday Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekday Private /hour		222.61	256.00	y	235.65	271.00	5.86%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekend Commercial /hour		357.39	411.00	y	378.26	435.00	5.84%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekend Community /hour		166.96	192.00	y	176.52	203.00	5.73%
SB	Parow Civic Centre Main Hall	Parow	H	A	Weekend Private /hour		255.65	294.00	y	270.43	311.00	5.78%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Commercial /hour		253.91	292.00	y	268.70	309.00	5.82%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Community /hour		119.13	137.00	y	126.09	145.00	5.84%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekday Private /hour		181.74	209.00	y	192.17	221.00	5.74%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Commercial /hour		292.17	336.00	y	309.57	356.00	5.95%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Community /hour		133.91	154.00	y	141.74	163.00	5.84%
SB	Parow Civic Centre Minor Hall	Parow	H	D	Weekend Private /hour		209.57	241.00	y	221.74	255.00	5.81%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Parow North Community Centre	Parow North	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow North Community Centre	Parow North	H	D	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Parow North Community Centre	Parow North	H	D	Weekday Commercial /hour		253.91	292.00	y	268.70	309.00	5.82%
SB	Parow North Community Centre	Parow North	H	D	Weekday Community /hour		119.13	137.00	y	126.09	145.00	5.84%
SB	Parow North Community Centre	Parow North	H	D	Weekday Private /hour		181.74	209.00	y	192.17	221.00	5.74%
SB	Parow North Community Centre	Parow North	H	D	Weekend Commercial /hour		292.17	336.00	y	309.57	356.00	5.95%
SB	Parow North Community Centre	Parow North	H	D	Weekend Community /hour		133.91	154.00	y	141.74	163.00	5.84%
SB	Parow North Community Centre	Parow North	H	D	Weekend Private /hour		209.57	241.00	y	221.74	255.00	5.81%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Parow North Recreation Centre	Parow North	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Parow North Recreation Centre	Parow North	H	D	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Commercial /hour		253.91	292.00	y	268.70	309.00	5.82%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Community /hour		119.13	137.00	y	126.09	145.00	5.84%
SB	Parow North Recreation Centre	Parow North	H	D	Weekday Private /hour		181.74	209.00	y	192.17	221.00	5.74%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Commercial /hour		292.17	336.00	y	309.57	356.00	5.95%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Community /hour		133.91	154.00	y	141.74	163.00	5.84%
SB	Parow North Recreation Centre	Parow North	H	D	Weekend Private /hour		209.57	241.00	y	221.74	255.00	5.81%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	56.52	65.00	y	60.00	69.00	6.15%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Pelican Park Community Hall	Pelican Park	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Pelican Park Community Hall	Pelican Park	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Pelican Park Community Hall	Pelican Park	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	43.48	50.00	y	46.09	53.00	6.00%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Correct spelling from Phillipi to Philippi	56.52	65.00	y	60.00	69.00	6.15%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Philippi East Community Hall	Philippi East	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Community Hall	Philippi East	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Philippi East Community Hall	Philippi East	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Philippi East Community Hall	Philippi East	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Philippi East Community Hall	Philippi East	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Philippi East Community Hall	Philippi East	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Philippi East Community Hall	Philippi East	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Philippi East Community Hall	Philippi East	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Philippi West Community Hall	Philippi West	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Philippi West Community Hall	Philippi West	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Philippi West Community Hall	Philippi West	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Philippi West Community Hall	Philippi West	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Philippi West Community Hall	Philippi West	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Philippi West Community Hall	Philippi West	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Philippi West Community Hall	Philippi West	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Philippi West Community Hall	Philippi West	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Pinelands Community Hall	Pinelands	H	C	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Pinelands Community Hall	Pinelands	H	C	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Pinelands Community Hall	Pinelands	H	C	Weekday Commercial /hour		273.91	315.00	y	290.43	334.00	6.03%
SB	Pinelands Community Hall	Pinelands	H	C	Weekday Community /hour		126.09	145.00	y	133.91	154.00	6.21%
SB	Pinelands Community Hall	Pinelands	H	C	Weekday Private /hour		193.91	223.00	y	205.22	236.00	5.83%
SB	Pinelands Community Hall	Pinelands	H	C	Weekend Commercial /hour		313.91	361.00	y	332.17	382.00	5.82%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Pinelands Community Hall	Pinelands	H	C	Weekend Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Pinelands Community Hall	Pinelands	H	C	Weekend Private /hour		223.48	257.00	y	236.52	272.00	5.84%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Portlands Community Hall	Portlands	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Portlands Community Hall	Portlands	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Portlands Community Hall	Portlands	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Portlands Community Hall	Portlands	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Portlands Community Hall	Portlands	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB	Portlands Community Hall	Portlands	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Portlands Community Hall	Portlands	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Portlands Community Hall	Portlands	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Proteaville Recreation Centre	Bellville South	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre	Bellville South	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	Proteaville Recreation Centre	Bellville South	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Recreation written in full	43.48	50.00	y	46.09	53.00	6.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Range Road Community Hall	Lansdowne	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Range Road Community Hall	Lansdowne	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Range Road Community Hall	Lansdowne	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Range Road Community Hall	Lansdowne	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Civic Centre	Retreat	M	A	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Retreat Civic Centre	Retreat	M	A	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Commercial /hour		260.00	299.00	y	275.65	317.00	6.02%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Retreat Civic Centre	Retreat	M	A	Weekday Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Commercial /hour		299.13	344.00	y	316.52	364.00	5.81%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Community /hour		138.26	159.00	y	146.09	168.00	5.66%
SB	Retreat Civic Centre	Retreat	M	A	Weekend Private /hour		213.04	245.00	y	225.22	259.00	5.71%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Retreat Community Centre	Retreat	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Retreat Community Centre	Retreat	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Retreat Community Centre	Retreat	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Retreat Community Centre	Retreat	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Retreat Community Centre	Retreat	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Retreat Community Centre	Retreat	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Retreat Community Centre	Retreat	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Retreat Community Centre	Retreat	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Richwood Recreation Centre	Richwood	H	C	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Richwood Recreation Centre	Richwood	H	C	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Richwood Recreation Centre	Richwood	H	C	Weekday Commercial /hour		273.91	315.00	y	290.43	334.00	6.03%
SB	Richwood Recreation Centre	Richwood	H	C	Weekday Community /hour		126.09	145.00	y	133.91	154.00	6.21%
SB	Richwood Recreation Centre	Richwood	H	C	Weekday Private /hour		193.91	223.00	y	205.22	236.00	5.83%
SB	Richwood Recreation Centre	Richwood	H	C	Weekend Commercial /hour		313.91	361.00	y	332.17	382.00	5.82%
SB	Richwood Recreation Centre	Richwood	H	C	Weekend Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Richwood Recreation Centre	Richwood	H	C	Weekend Private /hour		223.48	257.00	y	236.52	272.00	5.84%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Naming convention structure has been standardised: full facility name and rental object	71.30	82.00	y	75.65	87.00	6.10%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Commercial /hour		260.00	299.00	y	275.65	317.00	6.02%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Commercial /hour		299.13	344.00	y	316.52	364.00	5.81%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Community /hour		138.26	159.00	y	146.09	168.00	5.66%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Private /hour		213.04	245.00	y	225.22	259.00	5.71%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	56.52	65.00	y	60.00	69.00	6.15%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooi krans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	56.52	65.00	y	60.00	69.00	6.15%
SB	Rooi krans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Rooi krans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rooi krans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Rooi krans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rooi krans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Rooi krans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Rooiokrans Community Hall Main Hall	Grassy Park	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooiqrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Rooiqrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rooiqrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Rooiqrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rooiqrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Rooiqrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Rooiqrans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rylands Community Hall	Rylands	M	B	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Rylands Community Hall	Rylands	M	B	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Rylands Community Hall	Rylands	M	B	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Rylands Community Hall	Rylands	M	B	Weekday Community /hour		109.57	126.00	y	115.65	133.00	5.56%
SB	Rylands Community Hall	Rylands	M	B	Weekday Private /hour		172.17	198.00	y	182.61	210.00	6.06%
SB	Rylands Community Hall	Rylands	M	B	Weekend Commercial /hour		279.13	321.00	y	295.65	340.00	5.92%
SB	Rylands Community Hall	Rylands	M	B	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Rylands Community Hall	Rylands	M	B	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	-	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Salt River Community Hall	Salt River	M	B	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Salt River Community Hall	Salt River	M	B	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Salt River Community Hall	Salt River	M	B	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Salt River Community Hall	Salt River	M	B	Weekday Community /hour		109.57	126.00	y	115.65	133.00	5.56%
SB	Salt River Community Hall	Salt River	M	B	Weekday Private /hour		172.17	198.00	y	182.61	210.00	6.06%
SB	Salt River Community Hall	Salt River	M	B	Weekend Commercial /hour		279.13	321.00	y	295.65	340.00	5.92%
SB	Salt River Community Hall	Salt River	M	B	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Salt River Community Hall	Salt River	M	B	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB		Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB		Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB		Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB		Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB		Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Sarepta Recreation Centre-Community Hall	Sarepta	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Sarepta Recreation Centre	Sarepta	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sarepta Recreation Centre	Sarepta	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sarepta Recreation Centre	Sarepta	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	43.48	50.00	y	46.09	53.00	6.00%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	43.48	50.00	y	46.09	53.00	6.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community / Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Scarborough Community Hall	Scarborough	H	C	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Scarborough Community Hall	Scarborough	H	C	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Scarborough Community Hall	Scarborough	H	C	Weekday Commercial /hour		273.91	315.00	y	290.43	334.00	6.03%
SB	Scarborough Community Hall	Scarborough	H	C	Weekday Community /hour		126.09	145.00	y	133.91	154.00	6.21%
SB	Scarborough Community Hall	Scarborough	H	C	Weekday Private /hour		193.91	223.00	y	205.22	236.00	5.83%
SB	Scarborough Community Hall	Scarborough	H	C	Weekend Commercial /hour		313.91	361.00	y	332.17	382.00	5.82%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Scarborough Community Hall	Scarborough	H	C	Weekend Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Scarborough Community Hall	Scarborough	H	C	Weekend Private /hour		223.48	257.00	y	236.52	272.00	5.84%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Schotchekloof to Schotschekloof	43.48	50.00	y	46.09	53.00	6.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Sea Point Civic Centre	Sea Point	H	B	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sea Point Civic Centre	Sea Point	H	B	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Commercial /hour		291.30	335.00	y	308.70	355.00	5.97%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Community /hour		133.04	153.00	y	140.87	162.00	5.88%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekday Private /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Commercial /hour		335.65	386.00	y	355.65	409.00	5.96%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Community /hour		153.91	177.00	y	162.61	187.00	5.65%
SB	Sea Point Civic Centre	Sea Point	H	B	Weekend Private /hour		239.13	275.00	y	253.04	291.00	5.82%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Seawinds Community Centre	Seawinds	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Seawinds Community Centre	Seawinds	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Seawinds Community Centre	Seawinds	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB	Seawinds Community Centre	Seawinds	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Seawinds Community Centre	Seawinds	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Seawinds Community Centre	Seawinds	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Ext 12 Hall.	56.52	65.00	y	60.00	69.00	6.15%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Ext 12 Hall.	16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Ext 12 Hall.	27.83	32.00	y	29.57	34.00	6.25%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Ext 12 Hall.	43.48	50.00	y	46.09	53.00	6.00%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Ext 12 Hall.	27.83	32.00	y	29.57	34.00	6.25%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Members (Clubs) /hour	Also known as Ext 12 Hall.	6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Quart Club Fees /quarter	Also known as Ext 12 Hall.	27.83	32.00	y	29.57	34.00	6.25%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Commercial /hour	Also known as Ext 12 Hall.	157.39	181.00	y	166.96	192.00	6.08%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Community /hour	Also known as Ext 12 Hall.	72.17	83.00	y	76.52	88.00	6.02%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Private /hour	Also known as Ext 12 Hall.	111.30	128.00	y	118.26	136.00	6.25%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Commercial /hour	Also known as Ext 12 Hall.	180.87	208.00	y	191.30	220.00	5.77%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Community /hour	Also known as Ext 12 Hall.	83.48	96.00	y	88.70	102.00	6.25%
SB	Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Private /hour	Also known as Ext 12 Hall.	129.57	149.00	y	137.39	158.00	6.04%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multipurpose to Multi-purpose to align with provincial naming convention	43.48	50.00	y	46.09	53.00	6.00%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Silvertown Community Centre	Silwertown	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Silvertown Community Centre	Silwertown	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Silvertown Community Centre	Silwertown	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Silvertown Community Centre	Silwertown	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Silvertown Community Centre	Silwertown	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Silvertown Community Centre	Silwertown	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Silvertown Community Centre	Silwertown	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Silvertown Community Centre	Silwertown	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Simons Town Civic Centre	Simons Town	H	C	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Simons Town Civic Centre	Simons Town	H	C	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Commercial /hour		273.91	315.00	y	290.43	334.00	6.03%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Community /hour		126.09	145.00	y	133.91	154.00	6.21%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekday Private /hour		193.91	223.00	y	205.22	236.00	5.83%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Commercial /hour		313.91	361.00	y	332.17	382.00	5.82%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Simons Town Civic Centre	Simons Town	H	C	Weekend Private /hour		223.48	257.00	y	236.52	272.00	5.84%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Remove hyphen to standardise with the other facility names Site B and Site C	43.48	50.00	y	46.09	53.00	6.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Remove hyphen to standardise with the other facility names Site B and Site C	43.48	50.00	y	46.09	53.00	6.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Remove hyphen to standardise with the other facility names Site B and Site C; Remove Blue hall in naming convention	43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%
SB	Somerset West Civic Centre	Somerset West	H	B	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Somerset West Civic Centre	Somerset West	H	B	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekday Commercial /hour		291.30	335.00	y	308.70	355.00	5.97%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekday Community /hour		133.04	153.00	y	140.87	162.00	5.88%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekday Private /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekend Commercial /hour		335.65	386.00	y	355.65	409.00	5.96%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekend Community /hour		153.91	177.00	y	162.61	187.00	5.65%
SB	Somerset West Civic Centre	Somerset West	H	B	Weekend Private /hour		239.13	275.00	y	253.04	291.00	5.82%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Steenberg Community Centre	Steenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Steenberg Community Centre	Steenberg	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Steenberg Community Centre	Steenberg	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Steenberg Community Centre	Steenberg	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Stephen Reagan Community Hall	56.52	65.00	y	60.00	69.00	6.15%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB		Stephen Reagan Community Hall	Westridge	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB		Stephen Reagan Community Hall	Westridge	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB		Storage (where available)	All	–	–	Storage (per square meter per month)		198.26	228.00	y	209.57	241.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	153.04	176.00	6.02%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strand Civic Centre	Strand	H	A	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Strand Civic Centre	Strand	H	A	Quart Club Fees /quarter		144.35	166.00	y	153.04	176.00	6.02%
SB	Strand Civic Centre	Strand	H	A	Weekday Commercial /hour		309.57	356.00	y	327.83	377.00	5.90%
SB	Strand Civic Centre	Strand	H	A	Weekday Community /hour		146.09	168.00	y	154.78	178.00	5.95%
SB	Strand Civic Centre	Strand	H	A	Weekday Private /hour		222.61	256.00	y	235.65	271.00	5.86%
SB	Strand Civic Centre	Strand	H	A	Weekend Commercial /hour		357.39	411.00	y	378.26	435.00	5.84%
SB	Strand Civic Centre	Strand	H	A	Weekend Community /hour		166.96	192.00	y	176.52	203.00	5.73%
SB	Strand Civic Centre	Strand	H	A	Weekend Private /hour		255.65	294.00	y	270.43	311.00	5.78%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Strandfontein Community Hall	Strandfontein	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Strandfontein Community Hall	Strandfontein	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Strandfontein Community Hall	Strandfontein	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Summer Greens Community Hall	Summergreens	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Summer Greens Community Hall	Summergreens	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Summer Greens Community Hall	Summergreens	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Tafelsig Community Centre	Tafelsig	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Centre	Tafelsig	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Tafelsig Community Centre	Tafelsig	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Tafelsig Community Hall	Tafelsig	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tafelsig Community Hall	Tafelsig	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Tafelsig Community Hall	Tafelsig	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Tambo Square Community Centre	Tambo Village	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Tambo Square Community Centre	Tambo Village	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Tambo Square Community Centre	Tambo Village	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	The Downs Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Downs Community Centre	Manenberg	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	The Downs Community Centre	Manenberg	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	The Downs Community Centre	Manenberg	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	The Hague Recreation Centre	Delft	L	A	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	The Hague Recreation Centre	Delft	L	A	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Community /hour		88.70	102.00	y	93.91	108.00	5.88%
SB	The Hague Recreation Centre	Delft	L	A	Weekday Private /hour		136.52	157.00	y	144.35	166.00	5.73%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Commercial /hour		221.74	255.00	y	234.78	270.00	5.88%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Community /hour		102.61	118.00	y	108.70	125.00	5.93%
SB	The Hague Recreation Centre	Delft	L	A	Weekend Private /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		71.30	82.00	y	71.30	82.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		83.48	96.00	y	83.48	96.00	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		24.35	28.00	y	24.35	28.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekends /hour		27.83	32.00	y	27.83	32.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		24.35	28.00	y	24.35	28.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		55.65	64.00	y	55.65	64.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		71.30	82.00	y	71.30	82.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		144.35	166.00	y	144.35	166.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Members (Clubs) /hour		24.35	28.00	y	24.35	28.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Quart Club Fees /quarter		144.35	166.00	y	144.35	166.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Weekday Commercial /hour		274.78	316.00	y	274.78	316.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Weekday Community /hour		125.22	144.00	y	125.22	144.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Weekday Private /hour		194.78	224.00	y	194.78	224.00	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Weekend Commercial /hour		313.04	360.00	y	313.04	360.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Weekend Community /hour		146.09	168.00	y	146.09	168.00	
SB	Thornton Bowling Hall Hall	Thornton	H	C	Weekend Private /hour		222.61	256.00	y	222.61	256.00	
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		69.75	80.22	y	73.43	84.44	5.26%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		80.87	93.00	y	85.22	98.00	5.38%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		26.09	30.00	y	27.83	32.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		54.78	63.00	y	58.26	67.00	6.35%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		69.75	80.22	y	73.43	84.44	5.26%
SB	Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		139.13	160.00	y	146.96	169.00	5.62%
SB	Thornton Scouts Hall	Thornton	H	D	Members (Clubs) /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Thornton Scouts Hall	Thornton	H	D	Quart Club Fees /quarter		139.13	160.00	y	146.96	169.00	5.62%
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Commercial /hour		246.96	284.00	y	261.74	301.00	5.99%
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Community /hour		115.65	133.00	y	122.61	141.00	6.02%
SB	Thornton Scouts Hall	Thornton	H	D	Weekday Private /hour		174.78	201.00	y	185.22	213.00	5.97%
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Commercial /hour		284.35	327.00	y	300.87	346.00	5.81%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Community /hour		130.43	150.00	y	138.26	159.00	6.00%
SB	Thornton Scouts Hall	Thornton	H	D	Weekend Private /hour		203.48	234.00	y	215.65	248.00	5.98%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Town 2 Community Hall	Khayelitsha	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Town 2 Community Hall	Khayelitsha	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Town 2 Community Hall	Khayelitsha	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Uitsig Community Hall	Uitsig	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Uitsig Community Hall	Uitsig	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Uitsig Community Hall	Uitsig	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Uitsig Community Hall	Uitsig	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Commercial /hour		241.74	278.00	y	255.65	294.00	5.76%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekday Private /hour		162.61	187.00	y	172.17	198.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Commercial /hour		244.35	281.00	y	259.13	298.00	6.05%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Community /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Van Riebeeck Community Hall	Kuils River	M	D	Weekend Private /hour		200.00	230.00	y	212.17	244.00	6.09%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Vangate Community Hall	Park Town, Athlone	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Members (Clubs) /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Quart Club Fees /quarter		71.30	82.00	y	75.65	87.00	6.10%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Commercial /hour		227.83	262.00	y	240.87	277.00	5.73%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Community /hour		105.22	121.00	y	111.30	128.00	5.79%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekday Private /hour		163.48	188.00	y	173.04	199.00	5.85%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekend Commercial /hour		260.87	300.00	y	276.52	318.00	6.00%
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekend Community /hour		121.74	140.00	y	128.70	148.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Vanguard Community Hall	Vanguard Estate	M	C	Weekend Private /hour		186.96	215.00	y	198.26	228.00	6.05%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Wallacedene Community Hall	Wallacedene	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wallacedene Community Hall	Wallacedene	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Wallacedene Community Hall	Wallacedene	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Commercial /hour		198.26	228.00	y	209.57	241.00	5.70%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Community /hour		78.26	90.00	y	82.61	95.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Private /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Commercial /hour		192.17	221.00	y	203.48	234.00	5.88%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Community /hour		91.30	105.00	y	96.52	111.00	5.71%
SB	Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Private /hour		137.39	158.00	y	145.22	167.00	5.70%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	46.09	53.00	6.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Commercial /hour		156.52	180.00	y	165.22	190.00	5.56%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Community /hour		73.04	84.00	y	76.52	88.00	4.76%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Private /hour		128.70	148.00	y	135.65	156.00	5.41%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		55.65	64.00	y	59.13	68.00	6.25%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		55.65	64.00	y	59.13	68.00	6.25%
SB	Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	74.78	86.00	4.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Westridge Civic Centre	Westridge	M	A	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Westridge Civic Centre	Westridge	M	A	Quart Club Fees /quarter		71.30	82.00	y	74.78	86.00	4.88%
SB	Westridge Civic Centre	Westridge	M	A	Weekday Commercial /hour		259.13	298.00	y	274.78	316.00	6.04%
SB	Westridge Civic Centre	Westridge	M	A	Weekday Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Westridge Civic Centre	Westridge	M	A	Weekday Private /hour		187.83	216.00	y	198.26	228.00	5.56%
SB	Westridge Civic Centre	Westridge	M	A	Weekend Commercial /hour		299.13	344.00	y	316.52	364.00	5.81%
SB	Westridge Civic Centre	Westridge	M	A	Weekend Community /hour		139.13	160.00	y	147.83	170.00	6.25%
SB	Westridge Civic Centre	Westridge	M	A	Weekend Private /hour		213.91	246.00	y	226.09	260.00	5.69%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.78	63.00	y	58.26	67.00	6.35%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community /Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.56%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Quart Club Fees /quarter		27.83	32.00	y	29.57	34.00	6.25%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Commercial /hour		153.04	176.00	y	161.74	186.00	5.68%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekday Private /hour		107.83	124.00	y	114.78	132.00	6.45%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Commercial /hour		175.65	202.00	y	186.09	214.00	5.94%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Community /hour		80.00	92.00	y	85.22	98.00	6.52%
SB	Wolwerivier Community Centre	Cape Farms	L	D	Weekend Private /hour		125.22	144.00	y	132.17	152.00	5.56%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		55.65	64.00	y	59.13	68.00	6.25%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		55.65	64.00	y	59.13	68.00	6.25%
SB	Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	74.78	86.00	4.88%
SB	Wynberg Civic Centre	Wynberg	M	A	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Wynberg Civic Centre	Wynberg	M	A	Quart Club Fees /quarter		71.30	82.00	y	74.78	86.00	4.88%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Commercial /hour		259.13	298.00	y	274.78	316.00	6.04%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Community /hour		121.74	140.00	y	128.70	148.00	5.71%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekday Private /hour		187.83	216.00	y	198.26	228.00	5.56%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Commercial /hour		299.13	344.00	y	316.52	364.00	5.81%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Community /hour		139.13	160.00	y	147.83	170.00	6.25%
SB	Wynberg Civic Centre	Wynberg	M	A	Weekend Private /hour		213.91	246.00	y	226.09	260.00	5.69%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.52	19.00	y	17.39	20.00	5.27%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodlands Community Centre	Woodlands	L	D	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Woodlands Community Centre	Woodlands	L	D	Quart Club Fees /quarter		26.96	31.00	y	28.70	33.00	6.45%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Commercial /hour		157.39	181.00	y	166.96	192.00	6.08%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Community /hour		72.17	83.00	y	76.52	88.00	6.02%
SB	Woodlands Community Centre	Woodlands	L	D	Weekday Private /hour		111.30	128.00	y	118.26	136.00	6.25%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Woodlands Community Centre	Woodlands	L	D	Weekend Private /hour		129.57	149.00	y	137.39	158.00	6.04%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		71.30	82.00	y	75.65	87.00	6.10%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		17.39	20.00	y	18.26	21.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		22.61	26.00	y	24.35	28.00	7.69%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		55.65	64.00	y	59.13	68.00	6.25%
SB	Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		71.30	82.00	y	74.78	86.00	4.88%
SB	Woodstock Community Hall	Woodstock	M	B	Members (Clubs) /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Woodstock Community Hall	Woodstock	M	B	Quart Club Fees /quarter		71.30	82.00	y	74.78	86.00	4.88%
SB	Woodstock Community Hall	Woodstock	M	B	Weekday Commercial /hour		240.00	276.00	y	253.91	292.00	5.80%
SB	Woodstock Community Hall	Woodstock	M	B	Weekday Community /hour		109.57	126.00	y	116.52	134.00	6.35%
SB	Woodstock Community Hall	Woodstock	M	B	Weekday Private /hour		173.91	200.00	y	184.35	212.00	6.00%
SB	Woodstock Community Hall	Woodstock	M	B	Weekend Commercial /hour		278.26	320.00	y	293.91	338.00	5.62%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Woodstock Community Hall	Woodstock	M	B	Weekend Community /hour		128.70	148.00	y	135.65	156.00	5.41%
SB	Woodstock Community Hall	Woodstock	M	B	Weekend Private /hour		198.26	228.00	y	210.43	242.00	6.14%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.48	50.00	y	45.22	52.00	4.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		56.52	65.00	y	60.00	69.00	6.15%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		17.39	20.00	y	18.26	21.00	5.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		9.57	11.00	y	9.57	11.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.48	50.00	y	45.22	52.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		27.83	32.00	y	29.57	34.00	6.25%
SB	Zolani Recreation Centre	Nyanga	L	B	Members (Clubs) /hour		6.96	8.00	y	6.96	8.00	0.00%
SB	Zolani Recreation Centre	Nyanga	L	B	Quart Club Fees /quarter		26.96	31.00	y	28.70	33.00	6.45%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Commercial /hour		180.87	208.00	y	191.30	220.00	5.77%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Community /hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekday Private /hour		128.70	148.00	y	136.52	157.00	6.08%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Commercial /hour		207.83	239.00	y	220.00	253.00	5.86%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Community /hour		96.52	111.00	y	102.61	118.00	6.31%
SB	Zolani Recreation Centre	Nyanga	L	B	Weekend Private /hour		148.70	171.00	y	157.39	181.00	5.85%
	CRECHES											
SB	All Halls	All areas	All	All	1-15 Children / month		284.35	327.00	y	300.87	346.00	5.81%
SB	All Halls	All areas	All	All	16-70 Children / month		1 345.22	1 547.00	y	1424.35	1638.00	5.88%
SB	All Halls	All areas	All	All	71-90 Children / month		2 096.52	2 411.00	y	2220.00	2553.00	5.89%
SB	All Halls	All areas	All	All	91-120 Children / month		2 776.52	3 193.00	y	2940.00	3381.00	5.89%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	FILMING					Filming permit to be obtained from the Film and Events office.	-	-		-	-	
SB	All	Filming - Commercial shoots	All	All	Per hour		-	-	y	-	-	
SB	All	Filming - Commercial shoots setup/breakdown	All	All	Per hour		-	-	y	-	-	
SB	All	Dedicated space for film related activities	All	All	Per hour		-	-	y	-	-	
SB	All		All	All	Per m2 per day or part thereof		-	-	y	-	-	
	All	Refundable Deposit	All	All	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	-	-	n	-	-	
	All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
CAT.	FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	All	Per m ² per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming - setup and breakdown	Per day	All	Per hour		No charge	No charge	y	No charge	No charge	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
***		1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE											
			1.1 Cancellations must be by written notice and submitted to the City's booking offices or online.			Statement amended for clarity and to inform of online option.							
			1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.										
			1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).										
			1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.										
***		CONCESSIONS											
			The Director: Recreation & Parks, Area Managers: Recreation and Parks, or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.			Commercial - constitutes any usage where revenue is generated. Events involving fundraising are not entitled to request concessions unless they have complied with the Concessions Standard Operating Procedure.							
			1.1 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.			Numbering amended to 1.1.							
			1.2 At facilities operating an electronic access control system, a R50 card fee is applicable per issue. This in addition to the annual club fee at facilities allows clubs access after hours.			Numbering amended to 1.2.							
			1.3 Children under 3 years enter free of charge.			Numbering amended to 1.3.							

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COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Goodwood Pool										
		Hanover Park Pool										
		Manenberg Pool										
		Parow North Pool										
		Parow Valley Pool										
		Ravensmead Pool										
		Ruyterwacht Pool										
		Vulindlela Pool										
	Area 4	Browns Farm Pool										
		Eastridge Pool										
		Lentegeur Pool										
		Mnandi Resort		Facility re-categorised from Flagship to Community Pools Outdoor in accordance with the review of the user profile.								
		Newlands Pool		Facility re-categorised to Community Pool Outdoor in accordance with the review of the usage profile.								
		Muizenberg Pool										
		Westridge Pool										
		Wynberg Pool										
	Flagship Pools Outdoor											
	Area 1	Sea Point Pavilion										
	Area 4	Mnandi Resort		Facility re-categorised from Flagship to Community Pools Outdoor in accordance with the review of the user profile.								
	Regional Pools Outdoor											
	Area 4	Newlands Pool		Facility re-categorised to Community Pool Outdoor in accordance with the review of the usage profile.								
	Area 3	Bellville Pool										

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Regional Pools Indoor Heated											
	Area 1	Longstreet Pool										
	Area 2	Strand Pool										
	COMMUNITY POOL INDOOR HEATED											
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Day		14.78	17.00	y	15.65	18.00	5.88%
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Day		3.48	4.00	y	3.48	4.00	0.00%
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Month		137.39	158.00	y	145.22	167.00	5.70%
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Month		26.96	31.00	y	28.70	33.00	6.45%
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Season		654.78	753.00	y	693.04	797.00	5.84%
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Season		131.30	151.00	y	139.13	160.00	5.96%
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Year		980.87	1 128.00	y	1 039.13	1 195.00	5.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Year		195.65	225.00	y	206.96	238.00	5.78%
SB	Community Pool: Indoor	Blue Downs	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		455.65	524.00	y	482.61	555.00	5.92%
SB	Community Pool: Indoor	Blue Downs	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	455.65	524.00	y	482.61	555.00	5.92%
SB	Community Pool: Indoor	Blue Downs	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		82.61	95.00	y	87.83	101.00	6.32%
SB	Community Pool: Indoor	Blue Downs	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		638.26	734.00	y	675.65	777.00	5.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Indoor	Blue Downs	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		838.26	964.00	y	887.83	1 021.00	5.91%
SB	Community Pool: Indoor	Blue Downs	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Community Pool: Indoor	Blue Downs	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Day		14.78	17.00	y	15.65	18.00	5.88%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Day		3.48	4.00	y	3.48	4.00	0.00%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Month		137.39	158.00	y	145.22	167.00	5.70%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Month		26.96	31.00	y	28.70	33.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25		
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease	
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Season		654.78	753.00	y	693.04	797.00	5.84%	
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Season		131.30	151.00	y	139.13	160.00	5.96%	
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Year		980.87	1 128.00	y	1 039.13	1 195.00	5.94%	
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Year		195.65	225.00	y	206.96	238.00	5.78%	
SB	Community Pool: Indoor	Retreat	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		455.65	524.00	y	482.61	555.00	5.92%	
SB	Community Pool: Indoor	Retreat	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	455.65	524.00	y	482.61	555.00	5.92%	
SB	Community Pool: Indoor	Retreat	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		82.61	95.00	y	87.83	101.00	6.32%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Indoor	Retreat	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		638.26	734.00	y	675.65	777.00	5.86%	
SB	Community Pool: Indoor	Retreat	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		838.26	964.00	y	887.83	1 021.00	5.91%	
SB	Community Pool: Indoor	Retreat	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	82.61	95.00	5.56%	
SB	Community Pool: Indoor	Retreat	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	82.61	95.00	5.56%	
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Month		107.83	124.00	y	113.91	131.00	5.65%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Month		16.52	19.00	y	17.39	20.00	5.26%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Season		547.83	630.00	y	580.00	667.00	5.87%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Season		90.43	104.00	y	95.65	110.00	5.77%
SB	Community Pool: Outdoor	Athlone	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	483.48	556.00	5.90%
SB	Community Pool: Outdoor	Athlone	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Athlone	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Athlone	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%	
SB	Community Pool: Outdoor	Athlone	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		839.13	965.00	y	888.70	1 022.00	5.91%	
SB	Community Pool: Outdoor	Athlone	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	82.61	95.00	5.56%	
SB	Community Pool: Outdoor	Athlone	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		79.13	91.00	y	83.48	96.00	5.49%	
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%	
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%
SB	Community Pool: Outdoor	Atlantis	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Atlantis	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Atlantis	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Atlantis	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%
SB	Community Pool: Outdoor	Atlantis	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%
SB	Community Pool: Outdoor	Atlantis	Coaching	Lanes for official coaching; Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Atlantis	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%
SB	Community Pool: Outdoor	Bellville South	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Bellville South	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Belville South	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25		
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease	
SB	Community Pool: Outdoor	Bellville South	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%	
SB	Community Pool: Outdoor	Bellville South	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%	
SB	Community Pool: Outdoor	Bellville South	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Bellville South	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%
SB	Community Pool: Outdoor	Bonteheuwel	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Bonteheuwel	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Bonteheuwel	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Bonteheuwel	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%
SB	Community Pool: Outdoor	Bonteheuwel	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%
SB	Community Pool: Outdoor	Bonteheuwel	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Bonteheuwel	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%
SB	Community Pool: Outdoor	Browns' Farm	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Browns' Farm	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Brown's Farm	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Browns' Farm	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%
SB	Community Pool: Outdoor	Browns' Farm	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%
SB	Community Pool: Outdoor	Browns' Farm	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Browns' Farm	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%
SB	Community Pool: Outdoor	Delft	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Delft	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Delft	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Delft	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%
SB	Community Pool: Outdoor	Delft	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%
SB	Community Pool: Outdoor	Delft	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Delft	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%	
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%	
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%	
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%	
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%	
SB	Community Pool: Outdoor	Eastridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%	
SB	Community Pool: Outdoor	Eastridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%	
SB	Community Pool: Outdoor	Eastridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25		
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease	
SB	Community Pool: Outdoor	Eastridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%	
SB	Community Pool: Outdoor	Eastridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%	
SB	Community Pool: Outdoor	Eastridge	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Eastridge	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%
SB	Community Pool: Outdoor	Elsies River	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School / year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Elsies River	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Elsies River	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25		
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease	
SB	Community Pool: Outdoor	Elsies River	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%	
SB	Community Pool: Outdoor	Elsies River	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%	
SB	Community Pool: Outdoor	Elsies River	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Elsies River	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%
SB	Community Pool: Outdoor	Emthonjeni	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Emthonjeni	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Emthonjeni	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25		
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease	
SB	Community Pool: Outdoor	Emthonjeni	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%	
SB	Community Pool: Outdoor	Emthonjeni	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%	
SB	Community Pool: Outdoor	Emthonjeni	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Emthonjeni	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Season		88.70	102.00	y	93.91	108.00	5.88%
SB	Community Pool: Outdoor	Goodwood	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Goodwood	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to Community Outdoor Pool.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Goodwood	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25		
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease	
SB	Community Pool: Outdoor	Goodwood	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%	
SB	Community Pool: Outdoor	Goodwood	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%	
SB	Community Pool: Outdoor	Goodwood	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Goodwood	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%	
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%
SB	Community Pool: Outdoor	Hanover Park	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Hanover Park	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Hanover Park	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Hanover Park	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%
SB	Community Pool: Outdoor	Hanover Park	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%
SB	Community Pool: Outdoor	Hanover Park	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Hanover Park	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%
SB	Community Pool: Outdoor	Kensington	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Kensington	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Kensington	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25		
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease	
SB	Community Pool: Outdoor	Kensington	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%	
SB	Community Pool: Outdoor	Kensington	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%	
SB	Community Pool: Outdoor	Kensington	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Kensington	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%
SB	Community Pool: Outdoor	Khayelitsha	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Khayelitsha	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Khayelitsha	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Khayelitsha	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%
SB	Community Pool: Outdoor	Khayelitsha	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%
SB	Community Pool: Outdoor	Khayelitsha	Coaching	Lanes for official coaching; Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Khayelitsha	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%
SB	Community Pool: Outdoor	Langa	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Langa	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Langa	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Langa	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%
SB	Community Pool: Outdoor	Langa	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%
SB	Community Pool: Outdoor	Langa	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Langa	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%
SB	Community Pool: Outdoor	Lentegeur	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Lentegeur	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Lentegeur	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25		
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease	
SB	Community Pool: Outdoor	Lentegeur	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%	
SB	Community Pool: Outdoor	Lentegeur	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%	
SB	Community Pool: Outdoor	Lentegeur	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Lentegeur	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%
SB	Community Pool: Outdoor	Manenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Manenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Manenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25		
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease	
SB	Community Pool: Outdoor	Manenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%	
SB	Community Pool: Outdoor	Manenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%	
SB	Community Pool: Outdoor	Manenberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Manenberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%	
SB	Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Month		107.83	124.00	y	107.83	124.00	0.00%
SB	Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Month		16.52	19.00	y	16.52	19.00	0.00%
SB	Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB	Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Season		90.43	104.00	y	90.43	104.00	0.00%
SB	Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Year		2 648.70	3 046.00	y	2 805.22	3 226.00	5.91%
SB	Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 313.91	1 511.00	5.89%
SB	Community Pool: Outdoor	Mnandi	Daily Admission Fee - Groups									
SB	Community Pool: Outdoor	Mnandi	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		460.87	530.00	y	487.83	561.00	5.85%
SB	Community Pool: Outdoor	Mnandi	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		1 151.30	1 324.00	y	1 219.13	1 402.00	5.89%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Mnandi	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 069.57	3 530.00	y	3 250.43	3 738.00	5.89%	
SB	Community Pool: Outdoor	Mnandi	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		3 454.78	3 973.00	y	3 658.26	4 207.00	5.89%	
SB	Community Pool: Outdoor	Mnandi	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	483.48	556.00	5.90%	
SB	Community Pool: Outdoor	Mnandi	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	483.48	556.00	5.90%	
SB	Community Pool: Outdoor	Mnandi	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	85.22	98.00	5.38%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25		
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease	
SB	Community Pool: Outdoor	Mnandi	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	-	y	N/A	-		
SB	Community Pool: Outdoor	Mnandi	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%	
SB	Community Pool: Outdoor	Mnandi	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	82.61	95.00	5.56%	
SB	Community Pool: Outdoor	Mnandi	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	82.61	95.00	5.56%	
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%
SB	Community Pool: Outdoor	Morning Star	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Morning Star	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Morning Star	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25		
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease	
SB	Community Pool: Outdoor	Morning Star	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%	
SB	Community Pool: Outdoor	Morning Star	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%	
SB	Community Pool: Outdoor	Morning Star	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Morning Star	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Season		88.70	102.00	y	88.70	102.00	0.00%
SB	Community Pool: Outdoor	Muizenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Muizenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to Community Outdoor Pool.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Muizenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Muizenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	-	y	N/A	-	
SB	Community Pool: Outdoor	Muizenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%
SB	Community Pool: Outdoor	Muizenberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Muizenberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%
	Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
	Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Month		107.83	124.00	y	113.91	131.00	5.65%
	Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Month		16.52	19.00	y	17.39	20.00	5.26%
	Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Season		547.83	630.00	y	580.00	667.00	5.87%
	Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Season		90.43	104.00	y	95.65	110.00	5.77%
	Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Year		2 649.13	3 046.50	y	2 805.65	3 226.50	5.91%
	Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Year		1 240.43	1 426.50	y	1 313.48	1 510.50	5.89%
	Community Pool: Outdoor	Newlands	Daily Admission Fee - Groups					-			-	
	Community Pool: Outdoor	Newlands	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		461.74	531.00	y	489.13	562.50	5.93%
	Community Pool: Outdoor	Newlands	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		1 151.74	1 324.50	y	1 219.57	1 402.50	5.89%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Newlands	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 070.43	3 531.00	y	3 251.74	3 739.50	5.90%
	Community Pool: Outdoor	Newlands	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 453.91	3 972.00	y	3 657.39	4 206.00	5.89%
	Community Pool: Outdoor	Newlands	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	483.48	556.00	5.90%
	Community Pool: Outdoor	Newlands	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	483.48	556.00	5.90%
	Community Pool: Outdoor	Newlands	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	85.22	98.00	5.38%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Newlands	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.91	775.00	5.87%
	Community Pool: Outdoor	Newlands	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%
	Community Pool: Outdoor	Newlands	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	82.61	95.00	5.56%
	Community Pool: Outdoor	Newlands	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	82.61	95.00	5.56%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%
SB	Community Pool: Outdoor	Observatory	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Observatory	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Observatory	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25		
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease	
SB	Community Pool: Outdoor	Observatory	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%	
SB	Community Pool: Outdoor	Observatory	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%	
SB	Community Pool: Outdoor	Observatory	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Observatory	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%
SB	Community Pool: Outdoor	Parow North	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Parow North	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Parow North	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%
SB	Community Pool: Outdoor	Parow North	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%
SB	Community Pool: Outdoor	Parow North	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%
SB	Community Pool: Outdoor	Parow North	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25		
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease	
SB	Community Pool: Outdoor	Parow North	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%	
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%	
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%	
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%	
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%	
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%	
SB	Community Pool: Outdoor	Parow Valley	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Parow Valley	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%	
SB	Community Pool: Outdoor	Parow Valley	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%	
SB	Community Pool: Outdoor	Parow Valley	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%	
SB	Community Pool: Outdoor	Parow Valley	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Parow Valley	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Parow Valley	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Ravensmead	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%	
SB	Community Pool: Outdoor	Ravensmead	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%	
SB	Community Pool: Outdoor	Ravensmead	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%	
SB	Community Pool: Outdoor	Ravensmead	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%	
SB	Community Pool: Outdoor	Ravensmead	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Ravensmead	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Ravensmead	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Ruyterwacht	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%	
SB	Community Pool: Outdoor	Ruyterwacht	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%	
SB	Community Pool: Outdoor	Ruyterwacht	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%	
SB	Community Pool: Outdoor	Ruyterwacht	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%	
SB	Community Pool: Outdoor	Ruyterwacht	Scuba Diving	Scuba Diving; per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Ruyterwacht	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Ruyterwacht	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%
SB	Community Pool: Outdoor	Trafalgar	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Trafalgar	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Trafalgar	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%
SB	Community Pool: Outdoor	Trafalgar	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Trafalgar	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%
SB	Community Pool: Outdoor	Trafalgar	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Trafalgar	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%
SB	Community Pool: Outdoor	Vulindlela	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Vulindlela	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Vulindlela	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%
SB	Community Pool: Outdoor	Vulindlela	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Vulindlela	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%
SB	Community Pool: Outdoor	Vulindlela	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Vulindlela	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Month		106.96	123.00	y	112.17	129.00	4.88%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Season		547.83	630.00	y	579.13	666.00	5.71%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	96.52	111.00	5.71%
SB	Community Pool: Outdoor	Westridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Westridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	482.61	555.00	5.71%
SB	Community Pool: Outdoor	Westridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	86.09	99.00	6.45%
SB	Community Pool: Outdoor	Westridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.04	774.00	5.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Westridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		840.00	966.00	y	889.57	1 023.00	5.90%	
SB	Community Pool: Outdoor	Westridge	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Westridge	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		78.26	90.00	y	83.48	96.00	6.67%	
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%	
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%	
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Month		107.83	124.00	y	113.91	131.00	5.65%	
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Month		16.52	19.00	y	17.39	20.00	5.26%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Season		547.83	630.00	y	580.00	667.00	5.87%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Season		90.43	104.00	y	95.65	110.00	5.77%
SB	Community Pool: Outdoor	Wynberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		455.65	524.00	y	482.61	555.00	5.92%
SB	Community Pool: Outdoor	Wynberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	456.52	525.00	y	483.48	556.00	5.90%
SB	Community Pool: Outdoor	Wynberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		80.87	93.00	y	85.22	98.00	5.38%
SB	Community Pool: Outdoor	Wynberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		636.52	732.00	y	673.91	775.00	5.87%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Wynberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		839.13	965.00	y	888.70	1 022.00	5.91%	
SB	Community Pool: Outdoor	Wynberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		78.26	90.00	y	82.61	95.00	5.56%	
SB	Community Pool: Outdoor	Wynberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		79.13	91.00	y	83.48	96.00	5.49%	
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Day		30.43	35.00	y	32.17	37.00	5.71%	
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Day		17.39	20.00	y	18.26	21.00	5.00%	
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Month		366.09	421.00	y	387.83	446.00	5.94%	
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Month		160.00	184.00	y	169.57	195.00	5.98%	
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Season		1 738.26	1 999.00	y	1 840.87	2 117.00	5.90%	
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Season		817.39	940.00	y	865.22	995.00	5.85%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Year		2 775.65	3 192.00	y	2 939.13	3 380.00	5.89%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Year		1 300.00	1 495.00	y	1 376.52	1 583.00	5.89%
SB	Regional Pool: Indoor	Long Street	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		485.22	558.00	y	513.91	591.00	5.91%
SB	Regional Pool: Indoor	Long Street	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 449.57	1 667.00	y	1 534.78	1 765.00	5.88%
SB	Regional Pool: Indoor	Long Street	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		87.83	101.00	y	93.04	107.00	5.94%
SB	Regional Pool: Indoor	Long Street	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 573.04	2 959.00	y	2 725.22	3 134.00	5.91%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25		
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease	
SB	Regional Pool: Indoor	Long Street	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		893.04	1 027.00	y	946.09	1 088.00	5.94%	
SB	Regional Pool: Indoor	Long Street	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		83.48	96.00	y	88.70	102.00	6.25%	
SB	Regional Pool: Indoor	Long Street	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		83.48	96.00	y	88.70	102.00	6.25%	
SB	Regional Pool: Indoor	Long Street	Turkish Bath Longer than one hour max of 4 hours	All users	per 4 hour session		160.87	185.00	y	170.43	196.00	5.95%	
SB	Regional Pool: Indoor	Long Street	Towels	All users	per towel		19.13	22.00	y	20.00	23.00	4.55%	
SB	Regional Pool: Indoor	Long Street	Turkish Bath 1 hour only	All users	per hour		86.09	99.00	y	91.30	105.00	6.06%	
SB	Regional Pool: Indoor	Long Street	Hot Baths / shower	All users	per entry		25.22	29.00	y	26.96	31.00	6.90%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Day		30.43	35.00	y	32.17	37.00	5.71%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Day		17.39	20.00	y	18.26	21.00	5.00%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Month		366.09	421.00	y	387.83	446.00	5.94%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Month		160.00	184.00	y	169.57	195.00	5.98%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Season		1 738.26	1 999.00	y	1 840.87	2 117.00	5.90%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Season		817.39	940.00	y	865.22	995.00	5.85%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Year		2 775.65	3 192.00	y	2 939.13	3 380.00	5.89%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 300.00	1 495.00	y	1 376.52	1 583.00	5.89%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 300.00	1 495.00	y	1 376.52	1 583.00	5.89%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 300.00	1 495.00	y	1 376.52	1 583.00	5.89%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 300.00	1 495.00	y	1 376.52	1 583.00	5.89%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 300.00	1 495.00	y	1 376.52	1 583.00	5.89%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 300.00	1 495.00	y	1 376.52	1 583.00	5.89%
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SB	Regional Pool: Indoor	Strand	Individual Swimming									

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Regional Pool: Indoor	Strand	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 449.57	1 667.00	y	1 534.78	1 765.00	5.88%	
SB	Regional Pool: Indoor	Strand	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		87.83	101.00	y	93.04	107.00	5.94%	
SB	Regional Pool: Indoor	Strand	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 573.04	2 959.00	y	2 725.22	3 134.00	5.91%	
SB	Regional Pool: Indoor	Strand	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		893.04	1 027.00	y	946.09	1 088.00	5.94%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Indoor	Strand	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Regional Pool: Indoor	Strand	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		83.48	96.00	y	88.70	102.00	6.25%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Day		30.43	35.00	y	32.17	37.00	5.71%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Day		17.39	20.00	y	18.26	21.00	5.00%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Month		366.09	421.00	y	387.83	446.00	5.94%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Month		160.00	184.00	y	169.57	195.00	5.98%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Season		1 738.26	1 999.00	y	1 840.87	2 117.00	5.90%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Season		817.39	940.00	y	865.22	995.00	5.85%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Year		2 775.65	3 192.00	y	2 939.13	3 380.00	5.89%
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SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Year		2 775.65	3 192.00	y	2 939.13	3 380.00	5.89%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 300.00	1 495.00	y	1 376.52	1 583.00	5.89%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Year		2 775.65	3 192.00	y	2 939.13	3 380.00	5.89%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 300.00	1 495.00	y	1 376.52	1 583.00	5.89%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Year		2 775.65	3 192.00	y	2 939.13	3 380.00	5.89%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 300.00	1 495.00	y	1 376.52	1 583.00	5.89%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Year		2 775.65	3 192.00	y	2 939.13	3 380.00	5.89%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 300.00	1 495.00	y	1 376.52	1 583.00	5.89%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Year		2 775.65	3 192.00	y	2 939.13		

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Outdoor	Bellville	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		1 206.96	1 388.00	y	1 278.26	1 470.00	5.91%
SB	Regional Pool: Outdoor	Bellville	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 216.52	3 699.00	y	3 406.09	3 917.00	5.89%
SB	Regional Pool: Outdoor	Bellville	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 620.87	4 164.00	y	3 834.78	4 410.00	5.91%
SB	Regional Pool: Outdoor	Bellville	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		485.22	558.00	y	513.91	591.00	5.91%
SB	Regional Pool: Outdoor	Bellville	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 449.57	1 667.00	y	1 534.78	1 765.00	5.88%
SB	Regional Pool: Outdoor	Bellville	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		87.83	101.00	y	93.04	107.00	5.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25		
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease	
SB	Regional Pool: Outdoor	Bellville	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 573.04	2 959.00	y	2 725.22	3 134.00	5.91%	
SB	Regional Pool: Outdoor	Bellville	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		893.04	1 027.00	y	946.09	1 088.00	5.94%	
SB	Regional Pool: Outdoor	Bellville	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		83.48	96.00	y	88.70	102.00	6.25%	
SB	Regional Pool: Outdoor	Bellville	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		83.48	96.00	y	88.70	102.00	6.25%	
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Day		30.00	34.50	y	31.30	36.00	4.35%	
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Day		17.39	20.00	y	18.26	21.00	5.00%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Month		366.09	421.00	y	387.83	446.00	5.94%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Month		160.00	184.00	y	169.57	195.00	5.98%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Season		1 738.26	1 999.00	y	1 840.87	2 117.00	5.90%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Season		817.39	940.00	y	865.22	995.00	5.85%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Year		2 775.65	3 192.00	y	2 939.13	3 380.00	5.89%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Year		1 300.00	1 495.00	y	1 376.52	1 583.00	5.89%
SB	Flagship Pool	Sea Point Pool	Daily Admission Fee - Groups									
SB	Flagship Pool	Sea Point Pool	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		482.61	555.00	y	511.30	588.00	5.95%
SB	Flagship Pool	Sea Point Pool	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		1 206.96	1 388.00	y	1 278.26	1 470.00	5.91%
SB	Flagship Pool	Sea Point Pool	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		3 216.52	3 699.00	y	3 406.09	3 917.00	5.89%
SB	Flagship Pool	Sea Point Pool	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		3 620.87	4 164.00	y	3 834.78	4 410.00	5.91%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Flagship Pool	Sea Point Pool	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		485.22	558.00	y	513.91	591.00	5.91%
SB	Flagship Pool	Sea Point Pool	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 449.57	1 667.00	y	1 534.78	1 765.00	5.88%
SB	Flagship Pool	Sea Point Pool	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		87.83	101.00	y	93.04	107.00	5.94%
SB	Flagship Pool	Sea Point Pool	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	N/A	y	N/A	N/A	
SB	Flagship Pool	Sea Point Pool	Scuba Diving	Not premitted	Per Club							
SB	Flagship Pool	Sea Point Pool	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		83.48	96.00	y	88.70	102.00	6.25%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Flagship Pool	Sea Point Pool	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		83.48	96.00	y	88.70	102.00	6.25%	
SB	All pools	All pools	Pyhsio-therapy (Commencial)	Client including Practitioner	hour/client		84.35	97.00	y	89.57	103.00	6.19%	
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/ assitant	Pensioner		No charge	No charge	y	No charge	No charge		
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/ assitant	Disabled person		No charge	No charge	y	No charge	No charge		
SB	EVENTS												
SB	All pools	All pools	Events and Galas	Security and cleaning deposit	per Event or Gala	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1000-25000		n	1000-25000			
SB	FILMING												
SB	All	All pools	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1000-25000		n	1000-25000			
SB	All	All pools	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per Hour		No charge	No charge	y	No charge	No charge		
SB	All	All pools	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per Hour		No charge	No charge	y	No charge	No charge		
SB	All	All pools	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per Hour		No charge	No charge	y	No charge	No charge		
SB	All	All pools	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per Hour		No charge	No charge	y	No charge	No charge		
SB	All	All pools	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per Hour		No charge	No charge	y	No charge	No charge		

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	All	All pools	Filming - setup and breakdown	Setup and breakdown of required structures	Per day or part thereof		No charge	No charge	y	No charge	No charge	
SB	All	All pools	Dedicated space for film related activities		Per m2 Per Day Per Session or part thereof	Base camp, unit parking, catering area, etc.	No charge	No charge	y	No charge	No charge	
SB	KIOSKS											
SB	Kiosks	Atlantis	Trading	Informal trader	per Kiosk/month		879.13	1 011.00	y	931.30	1 071.00	5.93%
SB	Kiosks	Bellville	Trading	Informal trader	per Kiosk/month		1 081.74	1 244.00	y	1 145.22	1 317.00	5.87%
SB	Kiosks	Blue Downs	Trading	Informal trader	per Kiosk/month		1 081.74	1 244.00	y	1 145.22	1 317.00	5.87%
SB	Kiosks	Browns Farm	Trading	Informal trader	per Kiosk/month		790.43	909.00	y	837.39	963.00	5.94%
SB	Kiosks	Bellville South Pool	Trading	Informal trader	per Kiosk/month		879.13	1 011.00	y	931.30	1 071.00	5.93%
SB	Kiosks	Eastridge Pool	Trading	Informal trader	per Kiosk/month		790.43	909.00	y	837.39	963.00	5.94%
SB	Kiosks	Elsies River Pool	Trading	Informal trader	per Kiosk/month		879.13	1 011.00	y	931.30	1 071.00	5.93%
SB	Kiosks	Emthonjeni	Trading	Informal trader	per Kiosk/month		790.43	909.00	y	837.39	963.00	5.94%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease
SB	Kiosks	Khayelitsha Pool	Trading	Informal trader	per Kiosk/month		790.43	909.00	y	837.39	963.00	5.94%
SB	Kiosks	Lentegeur Pool	Trading	Informal trader	per Kiosk/month		790.43	909.00	y	837.39	963.00	5.94%
SB	Kiosks	Mnandi	Trading	Informal trader	per Kiosk/month		1 081.74	1 244.00	y	1 145.22	1 317.00	5.87%
SB	Kiosks	Muizenberg	Trading	Informal trader	per Kiosk/month		1 081.74	1 244.00	y	1 145.22	1 317.00	5.87%
SB	Kiosks	Newlands	Trading	Informal trader	per Kiosk/month		1 081.74	1 244.00	y	1 145.22	1 317.00	5.87%
SB	Kiosks	Observatory	Trading	Informal trader	per Kiosk/month		1 081.74	1 244.00	y	1 145.22	1 317.00	5.87%
SB	Kiosks	Parow North	Trading	Informal trader	per Kiosk/month		1 081.74	1 244.00	y	1 145.22	1 317.00	5.87%
SB	Kiosks	Parow Valley Pool	Trading	Informal trader	per Kiosk/month		879.13	1 011.00	y	931.30	1 071.00	5.93%
SB	Kiosks	Retreat	Trading	Informal trader	per Kiosk/month		1 081.74	1 244.00	y	1 145.22	1 317.00	5.87%
SB	Kiosks	Ruyterwacht	Trading	Informal trader	per Kiosk/month		879.13	1 011.00	y	931.30	1 071.00	5.93%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease
SB	Kiosks	Sea Point Pool	Trading	Informal trader	per Kiosk/month		1 081.74	1 244.00	y	1 145.22	1 317.00	5.87%
SB	Kiosks	Westridge Pool	Trading	Informal trader	per Kiosk/month		790.43	909.00	y	837.39	963.00	5.94%
SB	Kiosks	Wynberg	Trading	Informal trader	per Kiosk/month		879.13	1 011.00	y	931.30	1 071.00	5.93%
SB	Fixed site	Atlantis	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	849.57	977.00	5.85%
SB	Fixed site	Athlone	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	759.13	873.00	5.95%
SB	Fixed site	Bellville South Pool	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	759.13	873.00	5.95%
SB	Fixed site	Bellville	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	849.57	977.00	5.85%
SB	Fixed site	Blue Downs	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	759.13	873.00	5.95%
SB	Fixed site	Bonteheuwel	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	759.13	873.00	5.95%
SB	Fixed site	Browns Farm	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	759.13	873.00	5.95%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease
SB	Fixed site	Delft	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	759.13	873.00	5.95%
SB	Fixed site	Eastridge Pool	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	759.13	873.00	5.95%
SB	Fixed site	Elsies River Pool	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	849.57	977.00	5.85%
SB	Fixed site	Enthonjeni Pool	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	759.13	873.00	5.95%
SB	Fixed site	Khayelitsha Pool	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	759.13	873.00	5.95%
SB	Fixed site	Lentegeur Pool	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	759.13	873.00	5.95%
SB	Fixed site	Goodwood	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	849.57	977.00	5.85%
SB	Fixed site	Hanover Park	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	759.13	873.00	5.95%
SB	Fixed site	Kensington	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	759.13	873.00	5.95%
SB	Fixed site	Langa	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	759.13	873.00	5.95%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2023/24	2023/24	VAT	2024/25	2024/25	
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease
SB	Fixed site	Long Street	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	759.13	873.00	5.95%
SB	Fixed site	Manenberg	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	759.13	873.00	5.95%
SB	Fixed site	Mnandi	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	849.57	977.00	5.85%
SB	Fixed site	Monwabisi	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	849.57	977.00	5.85%
SB	Fixed site	Morning Star	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	759.13	873.00	5.95%
SB	Fixed site	Muizenberg	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	849.57	977.00	5.85%
SB	Fixed site	Newlands	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	849.57	977.00	5.85%
SB	Fixed site	Observatory	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	849.57	977.00	5.85%
SB	Fixed site	Parow North	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	849.57	977.00	5.85%
SB	Fixed site	Parow Valley Pool	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	849.57	977.00	5.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2023/24	2023/24	VAT	2024/25	2024/25		
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease	
SB	Fixed site	Ravensmead	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	759.13	873.00	5.95%	
SB	Fixed site	Retreat	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	849.57	977.00	5.85%	
SB	Fixed site	Ruyterwacht	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	849.57	977.00	5.85%	
SB	Fixed site	Sea Point Pool	Trading	Informal trader	per Fixed Site/month		983.48	1 131.00	y	1 041.74	1 198.00	5.92%	
SB	Fixed site	Strand	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	849.57	977.00	5.85%	
SB	Fixed site	Trafalgar	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	849.57	977.00	5.85%	
SB	Fixed site	Vulindlela	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	759.13	873.00	5.95%	
SB	Fixed site	Westridge Pool	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	759.13	873.00	5.95%	
SB	Fixed site	Wynberg	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	849.57	977.00	5.85%	
SB	All	All pools	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per day or part thereof		33.91	39.00	y	35.65	41.00	5.13%	
	Notes: *** change to wording/ layout												
	** change to tariff												

[illegible]

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	EVENTS											
	Event application may not be processed or allocated an Event Organiser reference number without venue confirmation letter by the venue owner. Events may only proceed upon receipt of events permit obtainable from Events Office. Conditions of hire for sportsfields as well as consideration of facility user priority are applicable upon consideration of events permit. In addition to a deposit being charged, the Event Organiser must sign a consent form which obliges the Event Organiser full responsibility and accountability for field damages caused by the event. Event Organiser is liable for cost of post event reinstatement where applicable.											
	No parking allowed on Green Point Common fields during events to preserve fields for high sporting demand											
	Refundable deposit for events for 1 to 5 fields = 50% of hire fee. Deposit to increase by 20% per field in excess of 5 fields used.											
	Commercial tariffs applicable to all revenue generating events											
	Non commercial tariffs applicable to all non-revenue generating events.											
	Preparation and dismantling shall form part of the letting period for events and shall be charged at 20% of the applicable tariff. The preparation and dismantling period shall not exceed 2 days. Where an excess of 2 days is required, written approval must be obtained from the Director Recreation & Parks prior to confirmation of the booking.					Statement moved from under Consessions						
	To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.											
	Refundable Deposit											
SB	Commercial		Per booking				9 149.00		n	9 689.00		5.90%
SB	Private		Per booking				4 579.00		n	4 849.00		5.90%
SB	Community		Per booking				1 604.00		n	1 699.00		5.92%
	User Charge:											
SB	Build -up and break down tariff		20% of hire fee									
SB	Commercial		Per day or part thereof				15 912.17	18 299.00	y	16 851.30	19 379.00	5.90%
SB	Private		Per day or part thereof				7 961.74	9 156.00	y	8 431.30	9 696.00	5.90%
SB	Community		Per day or part thereof				2 791.30	3 210.00	y	2 955.65	3 399.00	5.89%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Field Rehabilitation											
SB	Grass Reinstatement		per m ²			post event	29.57	34.00	y	31.30	36.00	5.88%
SB	Aeration		per field			post event	4 683.48	5 386.00	y	4 960.00	5 704.00	5.90%
SB	Supply of Fertiliser		per field			post event	4 097.39	4 712.00	y	4 339.13	4 990.00	5.90%
SB	Spreading of Fertiliser		per field			post event	38 710.43	44 517.00	y	40 994.78	47 144.00	5.90%
	Event Direct Cost:											
SB	Event specific line-marking		per field				1 989.57	2 288.00	y	2 106.96	2 423.00	5.90%
SB	Pitch Protection Hire		per m ²				74.78	86.00	y	79.13	91.00	5.81%
SB	Floodlights		per 2 hour session				1 277.39	1 469.00	y	1 353.04	1 556.00	5.92%
	Trading (Kiosk)											
SB	1 April to 31 Oct (site size 2.5mX2.5m) or (size of a parking bay)		per day	per Fixed Site/day	Informal trader		38.26	44.00	y	40.87	47.00	6.82%
SB	1 Nov to 30 March (site size 2.5mX2.5m) or (size of a parking bay)		per day	per Fixed Site/day	Informal trader		25.22	29.00	y	26.96	31.00	6.90%
SB	1 April to 31 Oct (site size 2.5mX2.5m) or (size of a parking bay)		per month	Kiosk/month	Informal trader		586.96	675.00	y	621.74	715.00	5.93%
SB	1 Nov to 30 March (site size 2.5mX2.5m) or (size of a parking bay)		per month	Kiosk/month	Informal trader		352.17	405.00	y	373.04	429.00	5.93%
	SPECIAL LETTING											
SB	Special parking for events		Per vehicle/per day			At discretion of facility manager in demarcated areas only	33.04	38.00	y	34.78	40.00	5.26%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / Decrease
	FILMING											
SB	Refundable Deposit		Per booking			Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		
SB	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	per hour				No charge	No charge	y	No charge	No charge	
SB	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	per hour				No charge	No charge	y	No charge	No charge	
SB	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	per hour				No charge	No charge	y	No charge	No charge	
SB	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	per hour				No charge	No charge	y	No charge	No charge	
SB	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	per hour				No charge	No charge	y	No charge	No charge	
SB	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per m2 per day or part thereof				No charge	No charge	y	No charge	No charge	
SB	Filming - setup and breakdown		Per day or part thereof				No charge	No charge	y	No charge	No charge	
	SPORTS GROUNDS											
	14th Avenue											
	6th Street											
	Abe Sher											
	Accordian											
	Allenby Drive											
	Alwyn Park											
	Ashford											
	Atlantis MPC Sports Ground (ADE)											
	Avondale											
	Avonwood											
	Barnes Camp											
	Basil D'Oliviera											
	Bayview											
	Bellville											
	Bellville South											
	Bergvliet											
	Bevcan											
	Bishop Lavis											
	Bloekombos											
	Blue Ridge											

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Bonteheuwel											
	Bowler's Way											
	Brackenfell											
	Browns Farm											
	Bruce Road											
	Buck Road											
	Upper Cambridge											
	Charles Morkel											
	Chukker Road											
	Clover Crescent											
	Clyde-Pinelands											
	Concert Boulevard Tennis Court											
	Cornflower											
	Cravenby											
	Delft Central											
	Delft South											
	Dennemere											
	Diamont Street											
	Downberg Road											
	Driftsands											
	Du Noon											
	Durbanville											
	Edgemead											
	Eerste River											
	Eikendal											
	Elm Street											
	Erica Park											
	Eversdal											
	Fairmount											
	Field Crescent											
	Fisantekraal 1											
	Fisantekraal 2											
	Fish Hoek											
	Florida											
	Gildale											
	Goodwood											
	Gordons Bay											
	Green Point A-Track											
	Groenewald Street											
	Gugulethu 7 Stadium					Previously named NY 116						
	Gugulethu Stadium					Previously named NY 49						
	Gustrouw											
	Hangberg											
	Hartleyvale A											
	Hartleyvale D											
	Hartleyvale E											

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Hazel Road											
	Heideveld											
	Helderzicht											
	Hickory Street											
	Hoosain Parker											
	Hout Bay											
	Irvine Street											
	Jagtershof (St Dumas)											
	Jan Burger											
	Johnson Road											
	Khayelitsha Cricket Oval											
	Kleinvlei											
	Klipheuwel											
	Noll/David											
	Kraaifontein											
	Kronendal											
	Ladies Mile											
	Langa											
	Lentegeur											
	Lwandle											
	Macassar New											
	Macassar Old											
	Maitland Garden Village											
	Makhaza Stadium											
	Malibu											
	Malta Park											
	Mandalay											
	Mandela											
	Mandela Park Stadium											
	Manenberg											
	Masiphumelele											
	Matroosfontein											
	Meadowridge											
	Mfuleni											
	Millers Camp											
	Monte Vista											
	Morningstar											
	Nomzamo											
	Nonthulu											
	Noordhoek											
	NY 95											
	Nyanga Rugby											
	Nyanga Soccer											
	Ocean View											
	Ohio Street											

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Pelican Heights											
	Pella											
	Philadelphia											
	Pinelands Oval											
	Plumstead											
	Portlands											
	PP Smit											
	Protea Park											
	Queens Park											
	Radloff Park											
	Robinvale											
	Rocklands JP											
	Rocklands JQ											
	Rondebosch Bowling Club											
	Rooikrans											
	Rosmead Avenue											
	Royal Road											
	Rusthoff											
	Rygersdal											
	Salberau											
	Sarepta											
	Saxonsea											
	Scottsdene											
	Seawinds											
	Shelley Street											
	Sir Lowry's Pass											
	Site B											
	Site C											
	Sleepy Hollow											
	Solo Street											
	South Peninsula Tennis Club											
	St. Andrews											
	St. Frusquin											
	Stan Abbott											
	Strandfontein											
	Swartklip											
	Symphony											
	Table View											
	Tafelsig/Dolomite											
	Tafelberg											
	Telkom Joe Slovo											
	Theo Marais											
	Thornton											
	Tygerhof											
	Uitsig											

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / Decrease
	Valhalla Park Artificial Sport field (Family Recreation Centre)											
	Vangate											
	Village 3											
	Voorbrug											
	Vygiekraal Rugby											
	Wallacedene											
	Weltevreden/Samora Machel											
	Wesbank											
	Westfleur											
	Westlake											
	Westridge/Stephan Reagan											
	William Herbert											
	Woodlands											
	Wynberg											
	Yeoville											
	Zandvlei											
	Not a formal match	Practice										
	A match between local clubs	Club										
	A match between regional teams or clubs organised at a provincial level	Provincial										
	A match between regional teams or clubs organised at a national level	National										
	A match between national teams organised at a international level	International										
SB	Baseball	Turf	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Baseball	Turf	Hour/field		Club		26.96	31.00	y	28.70	33.00	6.45%
SB	Baseball	Turf	Hour/field		Provincial		44.35	51.00	y	46.96	54.00	5.88%
SB	Baseball	Turf	Hour/field		National		58.26	67.00	y	61.74	71.00	5.97%
SB	Baseball	Turf	Hour/field		International		73.91	85.00	y	78.26	90.00	5.88%
SB	Basketball	Hard	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Basketball	Hard	Hour/court		Club		26.96	31.00	y	28.70	33.00	6.45%
SB	Basketball	Hard	Hour/court		Provincial		44.35	51.00	y	46.96	54.00	5.88%
SB	Basketball	Hard	Hour/court		National		58.26	67.00	y	61.74	71.00	5.97%
SB	Basketball	Hard	Hour/court		International		73.91	85.00	y	78.26	90.00	5.88%
SB	BMX	Hard	Hour/track		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	BMX	Hard	Hour/track		Club		26.96	31.00	y	28.70	33.00	6.45%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / Decrease
SB	Cricket	Artificial	hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Cricket	Artificial	per session per pitch		Club		58.26	67.00	y	61.74	71.00	5.97%
SB	Cricket	Artificial	hour/field		Provincial							
SB	Cricket	Artificial	hour/field		National							
SB	Cricket	Artificial	hour/field		International							
SB	Cricket	Turf: Outfield only	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Cricket	Turf	full day/field		Club		388.70	447.00	y	411.30	473.00	5.82%
SB	Cricket	Turf	full day/field		Provincial		589.57	678.00	y	624.35	718.00	5.90%
SB	Cricket	Turf	full day/field		National							
SB	Cricket	Turf	full day/field		International							
SB	Cricket	Net	hour/net		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Hockey	Turf	hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Hockey	Turf	Hour/field		Club		26.96	31.00	y	28.70	33.00	6.45%
SB	Hockey	Turf	hour/field		Provincial		44.35	51.00	y	46.96	54.00	5.88%
SB	Hockey	Turf	hour/field		National		58.26	67.00	y	61.74	71.00	5.97%
SB	Hockey	Turf	hour/field		International		73.91	85.00	y	78.26	90.00	5.88%
SB	Hockey	Artificial	hour/field		Club		51.30	59.00	y	53.91	62.00	5.08%
SB	Hockey	Artificial	hour/field		Provincial		73.91	85.00	y	78.26	90.00	5.88%
SB	Hockey	Artificial	hour/field		National		102.61	118.00	y	108.70	125.00	5.93%
SB	Hockey	Artificial	hour/field		International		139.13	160.00	y	146.96	169.00	5.62%
SB	Hockey	Artificial	hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Netball	Hard	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Netball	Hard	Hour/court		Club		22.61	26.00	y	24.35	28.00	7.69%
SB	Netball	Hard	Hour/court		Provincial		44.35	51.00	y	46.96	54.00	5.88%
SB	Netball	Hard	Hour/court		National		58.26	67.00	y	61.74	71.00	5.97%
SB	Netball	Hard	Hour/court		International		73.91	85.00	y	78.26	90.00	5.88%
SB	Rugby	Turf	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Rugby	Turf	Hour/field		Club		26.96	31.00	y	28.70	33.00	6.45%
SB	Rugby	Turf	Hour/field		Provincial		44.35	51.00	y	46.96	54.00	5.88%
SB	Rugby	Turf	Hour/field		National							
SB	Rugby	Turf	Hour/field		International							
SB	Soccer	Turf	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Soccer	Turf	Hour/field		Club		26.96	31.00	y	28.70	33.00	6.45%
SB	Soccer	Turf	Hour/field		Provincial		44.35	51.00	y	46.96	54.00	5.88%
SB	Soccer	Turf	Hour/field		National		58.26	67.00	y	61.74	71.00	5.97%
SB	Soccer	Turf	Hour/field		International		73.91	85.00	y	78.26	90.00	5.88%
SB	Rugby	Turf	Hour/field		National							

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Rugby	Turf	Hour/field		International							
SB	Soccer 5-a-side	Artificial	Hour/field		Practice		6.09	7.00	y	6.09	7.00	0.00%
SB	Soccer	Artificial	Hour/field		Practice		15.65	18.00	y	16.52	19.00	5.56%
SB	Soccer	Artificial	Hour/field		Club		51.30	59.00	y	53.91	62.00	5.08%
SB	Soccer	Artificial	Hour/field		Provincial		73.91	85.00	y	78.26	90.00	5.88%
SB	Soccer	Artificial	Hour/field		National							
SB	Soccer	Artificial	Hour/field		International							
SB	Softball	Turf	Hour/field		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Softball	Turf	Hour/field		Club		26.96	31.00	y	28.70	33.00	6.45%
SB	Softball	Turf	Hour/field		Provincial		44.35	51.00	y	46.96	54.00	5.88%
SB	Softball	Turf	hour/field		National		58.26	67.00	y	61.74	71.00	5.97%
SB	Softball	Turf	Hour/field		International		73.91	85.00	y	78.26	90.00	5.88%
SB	Tennis	All weather	per 4 hour session		Practice or Match		7.83	9.00	y	7.83	9.00	0.00%
SB	Squash	Indoor hard	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Squash	Indoor hard	Hour/court		Club		26.96	31.00	y	28.70	33.00	6.45%
SB	Squash	Indoor hard	Hour/court		Provincial		44.35	51.00	y	46.96	54.00	5.88%
SB	Squash	Indoor hard	Hour/court		National		58.26	67.00	y	61.74	71.00	5.97%
SB	Squash	Indoor hard	Hour/court		International		73.91	85.00	y	78.26	90.00	5.88%
SB	Jukskei	Sand	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Jukskei	Sand	Hour/court		Club		26.96	31.00	y	28.70	33.00	6.45%
SB	Jukskei	Sand	Hour/court		Provincial		44.35	51.00	y	46.96	54.00	5.88%
SB	Jukskei	Sand	Hour/court		National		58.26	67.00	y	61.74	71.00	5.97%
SB	Jukskei	Sand	Hour/court		International		73.91	85.00	y	78.26	90.00	5.88%
SB	Skateboard	Hard	per User		Practice							
SB	Skateboard	Hard	per Skateboard Park		Competition/Event		295.65	340.00	y	313.04	360.00	5.88%
SB	Volleyball	Hard Indoor	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Volleyball	Hard Indoor	Hour/court		Club		26.96	31.00	y	28.70	33.00	6.45%
SB	Volleyball	Hard Indoor	Hour/court		Provincial		44.35	51.00	y	46.96	54.00	5.88%
SB	Volleyball	Hard Indoor	Hour/court		National		58.26	67.00	y	61.74	71.00	5.97%
SB	Volleyball	Hard Indoor	Hour/court		International		73.91	85.00	y	78.26	90.00	5.88%
SB	Badminton	Hard Indoor	Hour/court		Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Badminton	Hard Indoor	Hour/court		Club		26.96	31.00	y	28.70	33.00	6.45%
SB	Badminton	Hard Indoor	Hour/court		Provincial		44.35	51.00	y	46.96	54.00	5.88%
SB	Badminton	Hard Indoor	Hour/court		National		58.26	67.00	y	61.74	71.00	5.97%
SB	Badminton	Hard Indoor	Hour/court		International		73.91	85.00	y	78.26	90.00	5.88%
SB	Athletics	Turf/Astro	per hour		Practice		7.83	9.00	y	7.83	9.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Athletics	Turf/ Astro	Monday to Friday 8:00 - 16:00		Meets		857.39	986.00	y	907.83	1 044.00	5.88%
SB	Athletics	Turf/ Astro	Per hour after 16:00: School Meets Only, applicable Monday to Friday		School Meets		148.70	171.00	y	157.39	181.00	5.85%
SB	Athletics	Turf/ Astro	Deposit, refundable: School Meets Only, applicable Monday to Friday 8:00 -16:00		School Meets		1 222.00		n	1 294.00		5.89%
SB	Athletics	Turf/ Astro	8 Hrs: Monday to Friday 8:00 -16:00		National		2 922.61	3 361.00	y	3 094.78	3 559.00	5.89%
SB	Athletics	Turf/ Astro	Monday to Friday after 16:00		National		3 662.61	4 212.00	y	3 879.13	4 461.00	5.91%
SB	Athletics	Turf/ Astro	Deposit, refundable: Monday to Friday		National		4 021.00	-	n	4 258.00	-	5.89%
SB	Athletics	Turf/ Astro	8 Hrs: Monday to Friday 8:00 -16:00		Provincial		2 922.61	3 361.00	y	3 094.78	3 559.00	5.89%
SB	Athletics	Turf/ Astro	Monday to Friday after 16:00		Provincial		3 662.61	4 212.00	y	3 879.13	4 461.00	5.91%
SB	Athletics	Turf/ Astro	Deposit, refundable: Monday to Friday		Provincial		4 021.00	-	n	4 258.00	-	5.89%
SB	Athletics	Turf/ Astro	8 Hrs: Monday to Friday 8:00 -16:00		Club		2 922.61	3 361.00	y	3 094.78	3 559.00	5.89%
SB	Athletics	Turf/ Astro	Monday to Friday after 16:00		Club		3 662.61	4 212.00	y	3 879.13	4 461.00	5.91%
SB	Athletics	Turf/ Astro	Deposit, refundable: Monday to Friday		Club		4 021.00	-	n	4 258.00	-	5.89%
SB	Athletics	Turf/ Astro	Individual Practice: Monday to Friday 8:00 - 16:00	-	Practice		N/A	N/A	y	N/A	N/A	
SB	Athletics	Turf/ Astro	Club Membership per facility per annum	-	Club Membership		738.26	849.00	y	781.74	899.00	5.89%
SB	Athletics	Turf/ Astro	Club Practice: Per Hour: Monday to Friday 8:00 - 16:00	-	Practice		7.83	9.00	y	7.83	9.00	0.00%
SB	Floodlighting	All Surfaces	Per Hour after 20:00 (1 October to 31 March) where available	-	-		26.96	31.00	y	28.70	33.00	6.45%
SB	Floodlighting	All Surfaces	Per Hour after 18:00 (1 April to 30 September) where available	-	-		26.96	31.00	y	28.70	33.00	6.45%
	PRINCESS VLEI ECO ADVENTURE CENTRE											
	Category 1											
SB	Refundable deposit		per event				2 546.00	-	n	2 696.00	-	5.89%
SB	Conference room		per hour				291.30	335.00	y	308.70	355.00	5.97%
SB	Kitchen		once off/ per day			Including kitchen equipment & utensils	420.00	483.00	y	444.35	511.00	5.80%
SB	Adventure area		per person per day				305.22	351.00	y	323.48	372.00	5.98%

COMMUNITY SERVICES AND HEALTH - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)												
CAT.	SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / Decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	C Kayak		per person per day				77.39	89.00	y	81.74	94.00	5.62%
SB	Equipment Hire		once off/per day				759.13	873.00	y	804.35	925.00	5.96%
SB												
SB	Category 2											
SB	Refundable deposit		per event				1 276.00	-	n	1 351.00	-	5.88%
SB	Conference room		per hour				91.30	105.00	y	96.52	111.00	5.71%
SB	Kitchen		once off/per day			Including kitchen equipment & utensils	420.00	483.00	y	444.35	511.00	5.80%
SB	Adventure area		per person/per day				56.52	65.00	y	60.00	69.00	6.15%
SB	C Kayak		per person/per day				136.52	157.00	y	144.35	166.00	5.73%
SB	Equipment Hire		once off/per day				379.13	436.00	y	401.74	462.00	5.96%
	Notes: *** change to wording/layout											
	** change to tariff											
	**** new facility											

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS									
***	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
	1.1 Cancellations must be by written notice and submitted to the City's booking offices or online.			Statement amended for clarity and to inform of online option.						
	1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.									
	1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).									
	1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.									
	1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
	CONCESSIONS									
***	The Director: Recreation & Parks, Area Managers: Recreation and Parks, or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.			Commercial - constitutes any usage where revenue is generated. Events involving fundraising are not entitled to request concessions unless they have complied with the Concessions Standard Operating Procedure.						

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.1 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.			Numbering amended to 1.1						
	GENERAL									
	Tariffs charged for events are for facility use only and excludes the payment of additional services by other departments viz., Traffic Services, Security Services, Refuse Removal, Law Enforcement, Disaster Mangement, etc									
	To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.									
	Bellville Athletics Track	2500 and more	Large B							
	Bellville Cycling Track (Velodrome)	2500 and more	Large B							
	Blue Downs Stadium	1500 and more	Small							
	Hartleyvale Stadium	1500 and more	Small							
	Vygieskraal Stadium	1500 and more	Small							
	Khayeltisha/Mandela Park Stadium	1500 and more	Small							
	Turfhall Stadium	1500 and more	Small							
	Jan Burger Stadium	1500 and more	Small							
	Seating, capacity stand 2500 and more = Large Category B	Large Stadium								

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Seating main stand more than 1500	Small Stadium								
	Per day (06:00 to 18:00)									
	Overtime/Cleaning Charges/ Sunday staff costs		per hour	As per municipal staff cost per designation per hour						
	FILMING - ALL									
SB	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.00%
SB	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per hour		No charge	No charge	y	No charge	No charge	N/A
SB	Filming - setup and breakdown		Per hour		No charge	No charge	y	No charge	No charge	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Dedicated space for film related activities	New tariff - Base camp, unit parking, catering area, etc.	Per m2 per hour		No charge	No charge	y	No charge	No charge	N/A
SB	Floodlights	As per Electricity rates and tariffs	Per hour		1 196.52	1 376.00	y	1 266.96	1 457.00	5.89%
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		14 871.30	17 102.00	y	15 748.70	18 111.00	5.90%
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/ meeting room per day or part thereof		3 680.87	4 233.00	y	3 898.26	4 483.00	5.91%
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Professional & Commercial	Per booking		5 700.00	-	n	6 036.00	-	5.89%
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial : Set up and breakdown	Per day		1 684.35	1 937.00	y	1 783.48	2 051.00	5.89%
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		737.39	848.00	y	780.87	898.00	5.90%
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		920.00	1 058.00	y	973.91	1 120.00	5.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		1 343.48	1 545.00	y	1 422.61	1 636.00	5.89%
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		3 583.00	-	n	3 794.00	-	5.89%
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious : Set up and breakdown	Per day		1 122.61	1 291.00	y	1 188.70	1 367.00	5.89%
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms		502.61	578.00	y	532.17	612.00	5.88%
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms		423.48	487.00	y	448.70	516.00	5.95%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Large Stadium B (Seating, main stand ≥2500)	Overtime, Cleansing charges, Sunday staff costs	Municipal staff costs		Actual costs	Actual costs	y	Actual costs	Actual costs	
SB	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert International: Hire Charges	Per concert per day or part thereof		64 007.83	73 609.00	y	67 784.35	77 952.00	5.90%
SB	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert International: Erecting and Dismantling	Per day or part thereof		6 400.00	7 360.00	y	6 777.39	7 794.00	5.90%
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert International	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert Local: Hire Charges	Per concert per day or part thereof		25 604.35	29 445.00	y	27 114.78	31 182.00	5.90%
SB	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		2 560.87	2 945.00	y	2 712.17	3 119.00	5.91%
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.00%
SB	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Hire Charges	Per event per day		10 621.74	12 215.00	y	11 248.70	12 936.00	5.90%
SB	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Erecting and Dismantling	Per event per day		1 062.61	1 222.00	y	1 125.22	1 294.00	5.89%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Deposit	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.00%
SB	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Kiosk/Stall	Per event per day		185.22	213.00	y	196.52	226.00	6.10%
SB	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Commercial	Per hour or part thereof		553.04	636.00	y	586.09	674.00	5.97%
SB	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Private	Per hour or part thereof		296.52	341.00	y	313.91	361.00	5.87%
SB	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Community/Charity	Per hour or part thereof		126.96	146.00	y	134.78	155.00	6.16%
SB	Large Stadium B (Seating, main stand ≥2500)	Conference: Commercial	Per hour or part thereof		1 076.52	1 238.00	y	1 140.00	1 311.00	5.90%
SB	Large Stadium B (Seating, main stand ≥2500)	Conference: Private	Per hour or part thereof		693.91	798.00	y	734.78	845.00	5.89%
SB	Large Stadium B (Seating, main stand ≥2500)	Conference: Community/Charity	Per hour or part thereof		380.00	437.00	y	402.61	463.00	5.95%
SB	Large Stadium B (Seating, main stand ≥2500)	Hire Athletics	Per day		4 686.09	5 389.00	y	4 962.61	5 707.00	5.90%
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Athletic	Per event		3 874.00		n	4 103.00		5.91%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Large Stadium B (Seating, main stand ≥2500)	Athletic Equipment	Per event per day		976.52	1 123.00	y	1 033.91	1 189.00	5.88%
SB	Large Stadium B (Seating, main stand ≥2500)	Club Training	Per hour or part thereof	Excluding floodlights	50.43	58.00	y	53.04	61.00	5.17%
SB	Large Stadium B (Seating, main stand ≥2500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		1 253.04	1 441.00	y	1 326.96	1 526.00	5.90%
SB	Large Stadium B (Seating, main stand ≥2500)	Athletics: Kiosk/Stall	Per event per day		185.22	213.00	y	196.52	226.00	6.10%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		5 665.22	6 515.00	y	5 999.13	6 899.00	5.89%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		3 229.57	3 714.00	y	3 420.00	3 933.00	5.90%
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Professional & Commercial	Per booking		2 117.00		n	2 242.00		5.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Schools and clubs, Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		152.17	175.00	y	160.87	185.00	5.71%
SB	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		467.83	538.00	y	495.65	570.00	5.95%
SB	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		976.52	1 123.00	y	1 033.91	1 189.00	5.88%
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		1 792.00		n	1 898.00		5.92%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms		423.48	487.00	y	448.70	516.00	5.95%
SB	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms		144.35	166.00	y	153.04	176.00	6.02%
SB	Stadium (Seating, main stand ≤1500)	Overtime, Cleansing charges, Sunday staff costs	Municipal staff costs		-	-	y	-	-	
SB	Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Hire Charges	Per concert per day or part thereof		12 801.74	14 722.00	y	13 557.39	15 591.00	5.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		1 279.13	1 471.00	y	1 354.78	1 558.00	5.91%
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.00%
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Hire Charges	Per event per day		2 123.48	2 442.00	y	2 248.70	2 586.00	5.90%
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Erecting and Dismantling	Per event per day		706.96	813.00	y	748.70	861.00	5.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Deposit	Per event		2 123.48	2 442.00	y	2 248.70	2 586.00	5.90%
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Kiosk/Stall	Per event per day		121.74	140.00	y	128.70	148.00	5.71%
SB	Stadium (Seating, main stand ≤1500)	Boardroom: Commercial	Per hour or part thereof		553.04	636.00	y	586.09	674.00	5.97%
SB	Stadium (Seating, main stand ≤1500)	Boardroom: Private	Per hour or part thereof		296.52	341.00	y	313.91	361.00	5.87%
SB	Stadium (Seating, main stand ≤1500)	Boardroom: Community/Charity	Per hour or part thereof		65.22	75.00	y	68.70	79.00	5.33%
SB	Stadium (Seating, main stand ≤1500)	Conference: Commercial	Per hour or part thereof		1 076.52	1 238.00	y	1 140.00	1 311.00	5.90%
SB	Stadium (Seating, main stand ≤1500)	Conference: Private	Per hour or part thereof		693.91	798.00	y	734.78	845.00	5.89%
SB	Stadium (Seating, main stand ≤1500)	Conference: Community/Charity	Per hour or part thereof		189.57	218.00	y	200.87	231.00	5.96%
SB	Stadium (Seating, main stand ≤1500)	Hire Athletics	Per day		4 016.52	4 619.00	y	4 253.91	4 892.00	5.91%
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Athletic	Per event		7 697.00		n	7 697.00		0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Stadium (Seating, main stand ≤1500)	Athletic Equipment	Per event per day		976.52	1 123.00	y	1 033.91	1 189.00	5.88%
SB	Stadium (Seating, main stand ≤1500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		626.96	721.00	y	664.35	764.00	5.96%
SB	Stadium (Seating, main stand ≥1500)	Club Training	Per hour or part thereof	Excluding floodlights	32.17	37.00	y	33.91	39.00	5.41%
SB	Stadium (Seating, main stand ≤1500)	Athletics: Kiosk/Stall	Per event per day		185.22	213.00	y	196.52	226.00	6.10%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: Practice	hour or part thereof/field		70.43	81.00	y	74.78	86.00	6.17%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: Club	hour or part thereof/field		99.13	114.00	y	105.22	121.00	6.14%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: Provincial	hour or part thereof/field		144.35	166.00	y	153.04	176.00	6.02%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: National	hour or part thereof/field		144.35	166.00	y	153.04	176.00	6.02%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: International	hour or part thereof/field		283.48	326.00	y	300.00	345.00	5.83%
	Notes: *** change to wording/layout									
	** change to tariff									
	**** new facility									

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	GENERAL CONDITIONS:								
	The booking, for fund raising and commercial purposes, of resorts, coastal facilities, parks or sections thereof, where traditionally high volumes of communities make use of such facilities during season and public holidays, is not permitted. This prohibition is applicable particularly where such organisations, individuals or entities will exclude the general public from making use of the facilities and/or where an entrance fee is applicable. Events and activities formally supported by the City are not affected								
	Restrictive noise consent conditions apply and must be adhered to. The use of devices to amplify sound are subject to prior authority and the discretion of the Facility Officer and should be declared upon booking. Unreasonable sound levels deemed to disturb the convenience or peace of fellow users or persons in the immediate vicinity are prohibited.								
	To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.								
	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE (Including Filming)								
	1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.								
	1.2 Cancellations must be by written notice and submitted to the City's booking offices.			Statement amended for clarity					

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).								
	1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.								
	1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.								
	1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.								
	1.7 Where no charges are applicable, the minimum time before the event to submit application will be 2 days and 10 days where charges are applicable.								

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	HIRE OF PARKS AND DEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES								
	Category 1								
SB	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations including the Independent Electoral Commission (IEC) which is a publicly funded organisation and accountable to Parliament. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities and in the case of the IEC for local and national elections.	No charge		n	No charge		
SB	Refundable Deposit	against damages		570.00-20,000.00		n	570.00-20,000.00		0.00%
	Category 2								

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious / charitable institutions and where the applicant requires dedicated space (this includes wedding ceremonies). Where registered charities are using space for events by charging admission fees; Birthday parties, picnics and other social events are no charge. Events applications must be processed via the Events and Permits offices where there are more than 200 attendees, amplified sound to be used or temporary structures to be erected.	811.30	933.00	y	859.13	988.00	5.89%
SB	Non-Operational days	per day or part thereof	Set up and break down days	557.39	641.00	y	590.43	679.00	5.93%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 3 :								
SB	Commercial	per day or part thereof		3 952.17	4 545.00	y	4 185.22	4 813.00	5.90%
SB	Non-Operational days	per day or part thereof	Set up and break down days	1 962.61	2 257.00	y	2 078.26	2 390.00	5.89%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	y	Metered reading	Metered reading	
	Horse Drawn Carriages		For the operation of Horse Drawn Carriages on Zoned Public Open Spaces						

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	MAYNARDVILLE THEATRE SITE								
	Category 1								
	Charities, schools, cultural societies, Artscape								
SB	Operational days	per day or part thereof		2 520.00	2 898.00	y	2 668.70	3 069.00	5.90%
SB	Non Operational days	per day or part thereof		834.78	960.00	y	884.35	1 017.00	5.94%
	Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting						
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2 566.00		n	2 717.00		5.88%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	5 131.00		n	5 434.00		5.91%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	7 697.00		n	8 151.00		5.90%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	12 828.00		n	13 585.00		5.90%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading		n	Metered reading		
	Category 2								
	General, commercial								
SB	Operational days (09h00 - 23h00)	per day or part thereof		6 318.26	7 266.00	y	6 691.30	7 695.00	5.90%
SB	Non-Operational days (09h00 - 23h00)	per day or part thereof		2 380.00	2 737.00	y	2 520.00	2 898.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting						
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2 566.00		n	2 717.00		5.88%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	5 131.00		n	5 434.00		5.91%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	7 697.00		n	8 151.00		5.90%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	12 828.00		n	13 585.00		5.90%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading		n	Metered reading		
	CARNIVALS/FESTIVALS								
	Category 1								
SB	Non-Commercial	per day or part thereof makeup or breakdown time		1 013.04	1 165.00	y	1 073.04	1 234.00	5.92%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Non-Operational days	per day or part thereof makeup or breakdown time		508.70	585.00	y	539.13	620.00	5.98%
	Refundable Deposit	against damages							
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2 566.00		n	2 717.00		5.88%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	5 131.00		n	5 434.00		5.91%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	7 697.00		n	8 151.00		5.90%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	12 828.00		n	13 585.00		5.90%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading		n	Metered reading		
	Category 2								
SB	Commercial	per day or part thereof makeup or breakdown time		3 546.96	4 079.00	y	3 756.52	4 320.00	5.91%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Non-Operational days	per day or part thereof makeup or breakdown time		1 773.04	2 039.00	y	1 877.39	2 159.00	5.89%
	Refundable Deposit	against damages							
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2 566.00		n	2 717.00		5.88%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	5 131.00		n	5 434.00		5.91%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	7 697.00		n	8 151.00		5.90%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	12 828.00		n	13 585.00		5.90%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading		n	Metered reading		
	USE OF VACANT MUNICIPAL LAND (UNDEVELOPED OPEN SPACE) (EXCLUDING FILMING)								
	Category 1								

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations and the Independent Electoral Commission (IEC) which is a publicly funded organisation and accountable to Parliament. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities and in the case of the IEC for local and national elections.	No charge		n	No charge		
	Admin Fee			No charge	No charge	y	No charge	No charge	
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 2								
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious/charitable institutions. Where applicant requires dedicated space. Where registered charities are using space for events by charging admission fees.	811.30	933.00	y	859.13	988.00	5.89%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 3								
SB	Commercial	per day or part thereof		1 153.04	1 326.00	y	1 220.87	1 404.00	5.88%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
SB	Commercial	per month or part thereof		5 598.26	6 438.00	y	5 928.70	6 818.00	5.90%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	USE OF VACANT LAND FOR STORING OF BUILDING MATERIAL (UNDEVELOPED OPEN SPACE)								
	Category 1								
	Non-Commercial		Owner/ builder						
SB	0-50 m ²	per month or part thereof		606.96	698.00	y	642.61	739.00	5.87%
SB	>50-100m ²	per month or part thereof		1 216.52	1 399.00	y	1 288.70	1 482.00	5.93%
SB	> 100m ²	per month or part thereof		1 962.61	2 257.00	y	2 078.26	2 390.00	5.89%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 2								
SB	Commercial	per month or part thereof		5 598.26	6 438.00	y	5 928.70	6 818.00	5.90%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	USE OF VACANT LAND (ZONED PUBLIC OPEN SPACE (Recreation & Parks LAND)) FOR ERECTION OF TEMPORARY WOODEN CABINS FOR SECURITY SERVICES								
SB	Wooden Cabin not exceeding 2m ²	per month or part thereof	Security cabins /structures exceeding 2m ² will not be allowed to be constructed on public open space.	178.26	205.00	y	188.70	217.00	5.85%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	FRESHWATER ANGLING PERMIT		Permit to be acquired in addition to the relevant Provincial / National Angling Permits						
SB	Adult (13 years of age and older) Max. 2 Rods with 2 Hooks per rod	Per annum		214.78	247.00	y	227.83	262.00	6.07%
	REMOVAL OF TREES								
	On sidewalks		As per Tree Policy						
	SALE OF SURPLUS PRODUCE								
	Trees / Shrubs								
SB	> 20kg ≤ 50kg	each		316.52	364.00	y	334.78	385.00	5.77%
SB	> 50kg	each		1 329.57	1 529.00	y	1 407.83	1 619.00	5.89%
SB	Ex-open ground trees	each		2 026.09	2 330.00	y	2 145.22	2 467.00	5.88%
SB	Sale of Palm Fronds	each		17.39	20.00	y	18.26	21.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	KHAYELITSHA WETLANDS PARK MEETING HALL								
	Category 1								
	Religious / Charitable Institutions	per hour	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	No charge	No charge	y	No charge	No charge	N/A
	Category 2								
SB	Non-Commercial	per hour		14.78	17.00	y	15.65	18.00	5.88%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 3								
SB	Commercial	per day or part thereof		3 525.22	4 054.00	y	3 733.04	4 293.00	5.90%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	DURBANVILLE ROSE GARDEN MEETING HALL								
	Category 1								
	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	No charge		n	No charge		N/A
	Admin Fees			N/A		y	N/A		N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 2								
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious /charitable institutions and where the applicant requires dedicated space.	726.96	836.00	y	769.57	885.00	5.86%
SB	Non-Operational days	per day or part thereof	Set up and break down days	500.00	575.00	y	529.57	609.00	5.91%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	Category 3								
SB	Commercial	per day or part thereof		3 525.22	4 054.00	y	3 733.04	4 293.00	5.90%
SB	Non-Operational days	per day or part thereof	Set up and break down days	1 748.70	2 011.00	y	1 852.17	2 130.00	5.92%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	NANTES PARK KITCHEN								
	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		0.00%
	NANTES PARK KITCHEN	Weekday Commercial /hour		152.17	175.00	y	160.87	185.00	5.71%
	NANTES PARK KITCHEN	Weekday Community /hour		70.43	81.00	y	74.78	86.00	6.17%
	NANTES PARK KITCHEN	Weekday Private /hour		107.83	124.00	y	113.91	131.00	5.65%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	NANTES PARK KITCHEN	Weekend Commercial /hour		173.04	199.00	y	183.48	211.00	6.03%
	NANTES PARK KITCHEN	Weekend Community /hour		81.74	94.00	y	86.96	100.00	6.38%
	NANTES PARK KITCHEN	Weekend Private /hour		126.09	145.00	y	133.91	154.00	6.21%
	HIRE OF PARKS AND DEVELOPED/UNDEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES FOR FILMING		Filming permit to be obtained from the Film and Events office.						
SB	Refundable Deposit	against damages	New tariff - Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1000.00 - 25,000.00		n	1000.00 - 25,000.00		0.00%
SB	Filming - Very Large Shoot	Per hour	31 or more vehicles and/or 61 or more people To a maximum of R1,000.00 (incl. VAT)	No charge	No charge	y	No charge	No charge	N/A
SB	Filming - Large Shoot	Per hour	16 - 30 vehicles and/or 31 -60 people To a maximum of R800.00 (incl. VAT)	No charge	No charge	y	No charge	No charge	N/A
SB	Filming - Medium Shoot	Per hour	7 - 15 vehicles and/or 16 - 30 people To a maximum of R600.00 (incl. VAT)	No charge	No charge	y	No charge	No charge	N/A
SB	Filming - Small Shoot	Per hour	4 - 6 vehicles and/or 9 - 15 people To a maximum of R400.00 (incl. VAT)	No charge	No charge	y	No charge	No charge	N/A

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Filming - Micro Shoot	Per hour	1 - 3 vehicles and/or 8 or less people	No charge	No charge	y	No charge	No charge	N/A
SB	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	No charge	No charge	y	No charge	No charge	N/A
SB	Filming - setup and breakdown	Per day or part thereof	Setup and breakdown of required structures	No charge	No charge	y	No charge	No charge	N/A
	Busking	Per session		No charge		n	No charge		N/A
	Roving Trading	per Roving Trader/month		140.87	162.00	y	149.57	172.00	6.17%

COMMUNITY SERVICES AND HEALTH - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1	ARTS AND CULTURE: Guga Sthebe								
PCR		Guga S'Thebe: Amphitheatre	Non-Community per day	For the purpose of events , functions and/or meetings.	230.43	265.00	y	243.48	280.00	5.66%
PCR			Community / charity, per day		88.70	102.00	y	93.04	107.00	4.90%
PCR		Guga S' Thebe: The Dome	Non Community, per day	For the purpose of meetings, workshops, exhibitions and functions.	253.91	292.00	y	267.83	308.00	5.48%
PCR			Community / charity, per day		108.70	125.00	y	113.91	131.00	4.80%
PCR		Guga S'Thebe (kitchen)	per day	For the purpose of events, functions and meetings in the Dome and Amphitheatre	86.09	99.00	y	90.43	104.00	5.05%
PCR		Guga S'Thebe: Workshop Space A	Monthly	For the purpose of arts &crafts creation, development and training	888.70	1022.00	y	935.65	1 076.00	5.28%
PCR		Guga S'Thebe: Container Workshop	Monthly	For the purpose of arts &crafts creation, development and training	888.70	1022.00	y	935.65	1 076.00	5.28%
PCR		Guga S'Thebe: Office Space	Monthly	For the purpose of Arts and related community activities	219.13	252.00	y	231.30	266.00	5.56%

COMMUNITY SERVICES AND HEALTH - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		Guga S'Thebe: Café	Monthly	For the pupose of an internet service, serving of beverages, refreshments.	1715.65	1973.00	y	1 807.83	2 079.00	5.37%
PCR		Guga S'Thebe: Arts & Crafts Trading Hubs	Monthly	A per square meter rate. For the purpose of trading and display	88.70	102.00	y	93.04	107.00	4.90%
PCR		Guga S'Thebe: New Theatre	Non-Community, per day	For the purpose of events , functions and/or meetings.	601.74	692.00	y	635.65	731.00	5.64%
PCR			Community / charity, per day		222.61	256.00	y	234.78	270.00	5.47%
PCR		Guga S'Thebe: Workshop Space B	Monthly	For the purpose of arts & crafts creation, development and training	446.09	513.00	y	470.43	541.00	5.46%
PCR		Guga S'Thebe: Workshop Space C	Monthly	For the purpose of arts &crafts creation, development and training	222.61	256.00	y	234.78	270.00	5.47%
PCR		Guga S'Thebe: Dance Room	Hourly	For the purpose of arts &crafts creation, development and training	28.70	33.00	y	29.57	34.00	3.03%
PCR		Guga S'Thebe: Boardroom	Hourly	For the purpose of events, functions and meetings	28.70	33.00	y	29.57	34.00	3.03%
PCR		Guga S'Thebe: Photography Room	Hourly	For the purpose of arts &crafts creation, development and training	28.70	33.00	y	29.57	34.00	3.03%

COMMUNITY SERVICES AND HEALTH - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		Guga S'Thebe: Music Room	Hourly	For the purpose of arts & crafts creation, development and training	28.70	33.00	y	29.57	34.00	3.03%
PCR		Guga S'Thebe Dome	Hourly	For the purpose of arts & crafts creation, development and training	35.65	41.00	y	37.39	43.00	4.88%
PCR		Guga S'Thebe Amphitheatre	Hourly	For the purpose of arts & crafts creation, development and training	35.65	41.00	y	37.39	43.00	4.88%
PCR		Guga S'Thebe New Theatre	Hourly	For the purpose of arts & crafts creation, development and training	42.61	49.00	y	44.35	51.00	4.08%
		Conditions of hire:								
		1. Adhoc hiring								
		a) Booking is for activities, events, meetings and programmes relating to arts, culture, heritage and creative industries only.								
		b) The booking is only considered final and valid after the booking officer has received proof of payment and copies of all other required documents and permits (where applicable) from the applicant.								
		c) The applicant must conduct their own set up and break down for their equipment.								
		d) Any equipment/assets belonging to the City should be signed off by the booking representative and the relevant city official.								
		e) The hired facility must be left in a clean and neat condition.								
		f) Any event held at the facility, defined in terms of the City by-laws and other relevant regulations, must have a valid event permit and liquor licence where applicable.								
		g) The City exempts itself from liability due to any negligence on the part of the applicant for damages to, loss or theft of the applicant's property. The applicant should make provision to safeguard their property.								

COMMUNITY SERVICES AND HEALTH - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		h) Any deviation from the nature of the activity stipulated in the application must be approved by the City.								
		2. Concession:								
		The Director : Social Development & ECD or his or her nominee may grant any person or institution free access to a Council facility provided that:								
		2.1 The facility is used for an event which Council has initiated, supports or participates in.								
		2.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.								
		2.3 Such person or institution first obtains approval in writing from the relevant Council Director that they satisfy the requirements of paragraph 2.1. The relevant Director shall assess this against approved criteria.								

COMMUNITY SERVICES AND HEALTH - SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SOCIAL DEVELOPMENT								
		CONCESSION:								
		The Director : Social Development & ECD or his or her nominee may grant any person or institution free access to a Council facility provided that:								
		1.1 The facility is used for an event which Council has initiated, supports or participates in.								
		1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.								
		1.3 Such person or institution first obtains approval in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall assess this against approved criteria.								
	1	CHRIS HANI HALL (MFULENI)								
SB		Commercial (Weekdays Mon - Thurs)	per hour		160.00	184.00	y	167.83	193.00	4.89%
SB		Private (Weekdays Mon - Thurs)	per hour		91.30	105.00	y	95.65	110.00	4.76%
SB		Community/Charity (Weekdays Mon - Thurs)	per hour		47.83	55.00	y	49.57	57.00	3.64%
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		194.78	224.00	y	205.22	236.00	5.36%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		110.43	127.00	y	115.65	133.00	4.72%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		50.43	58.00	y	52.17	60.00	3.45%
	2	Hall Hiring								
SB		Community (Large Halls)	per hour	For the first 9 hours	145.22	167.00	y	152.17	175.00	4.79%
SB		Community (Large Halls)	after 9 hours - per hour or part thereof		111.30	128.00	y	116.52	134.00	4.69%

COMMUNITY SERVICES AND HEALTH - SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Meetings - Conference Room	per hour or part thereof		25.22	29.00	y	26.09	30.00	3.45%
	3	Crown Cork Community Centre								
SB		Community/Charity (Weekdays Mon - Thru)	per hour		46.96	54.00	y	48.70	56.00	3.70%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		49.57	57.00	y	52.17	60.00	5.26%
SB		Private (Weekdays Mon - Thurs)	per hour		106.09	122.00	y	111.30	128.00	4.92%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		118.26	136.00	y	124.35	143.00	5.15%
SB		Commercial (Weekdays Mon - Thurs)	per hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		217.39	250.00	y	227.83	262.00	4.80%
SB		Daycare Fees for Seniors	per month		128.70	148.00	y	134.78	155.00	4.73%
	4	Netreg ECD Hall								
SB		Community/Charity (Weekdays Mon - Thru)	per hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		77.39	89.00	y	80.87	93.00	4.49%
SB		Private (Weekdays Mon - Thurs)	per hour		104.35	120.00	y	109.57	126.00	5.00%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		121.74	140.00	y	127.83	147.00	5.00%
SB		Commercial (Weekdays Mon - Thurs)	per hour		146.09	168.00	y	153.04	176.00	4.76%

COMMUNITY SERVICES AND HEALTH - SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		168.70	194.00	y	177.39	204.00	5.15%
	5	Mfuleni Hall	Per Session	Per Session is defined as a morning, or a afternoon, or a evening session - (full tariff applicable to partially utilised session). Maximum of 4 hours per session.						
SB		Community/Charity (Mon - Sun)	Per Session		47.83	55.00	y	49.57	57.00	3.64%
SB		Private (Mon - Sun)	Per Session		95.65	110.00	y	100.00	115.00	4.55%
SB		Commercial (Mon - Sun)	Per Session		143.48	165.00	y	150.43	173.00	4.85%

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	PARKING: CIVIC CENTRE								
	Under cover parking - Motor Vehicles								
	Casual - Matinee & Evenings								
PCR	- Artscape patrons	per vehicle		0.00	0.00	y	34.78	40.00	
PCR	- Artscape patrons - (Senior Citizens)	per vehicle		0.00	0.00	y	26.09	30.00	
	A.1.1 OFF-STREET PARKING - CIVIC CENTRE		New Tariff						
	The general user parking category is made available between 18:00 - 05:00 and 05:00 - 18:00 for general parking use at the discretion of the Executive Director Corporate Services. This consideration is limited to Basement parking at the Cape Town Civic Centre only and may include after hours parking (18:00 - 05:00) or day-time parking (05:00 - 18:00) over weekdays and weekends at the discretion of the Executive Director Corporate Services.								
PCR	- General User (Flat Rate) (Occupancy < 75%)	per vehicle	New Tariff	0.00	0.00	y	34.78	40.00	
MR	- General User (Occupancy > 75%)	Hourly rate	New Tariff	0.00	0.00	y	13.04	15.00	
		4 hr rate	New Tariff	0.00	0.00	y	39.13	45.00	
		Daily rate	New Tariff	0.00	0.00	y	69.57	80.00	
	Part A2. ADDITIONAL PARKING FEES AND PENALTIES								
	1. These fees apply to parking management areas managed in terms of the tariff table. 2. The applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 3. The following Release Fee Periods are applicable to wheel clamping penalties: (a) Standard extended release fee period: Coincides with parking management operating hours (b) Extended release fee period: Outside parking management operating hours 4. Different penalty fees may be charged cumulatively.								
MR	Penalty fee for exceeding the maximum allowable parking period (Clamp release fee)	Per vehicle per parking incident	New Tariff	0.00	0.00	y	421.74	485.00	
MR	Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident	New Tariff	0.00	0.00	y	699.13	804.00	
MR	Penalty fee for exceeding the period shown on the pay-and-display receipt (Lost ticket)	Per vehicle per parking incident	New Tariff	0.00	0.00	y	104.35	120.00	

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Penalty fee for parking illegally in an Exclusive Use Parking Bay.	Per vehicle per parking incident	New Tariff	0.00	0.00	y	421.74	485.00	
MR	Penalty fee for parking or stopping on a sidewalk or in a cycle lane	Per vehicle per parking incident	New Tariff	0.00	0.00	y	421.74	485.00	
MR	Penalty fee for parking illegally	Per vehicle per parking incident	New Tariff	0.00	0.00	y	421.74	485.00	
MR	Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident	New Tariff	0.00	0.00	y	699.13	804.00	
	HIRE OF HALLS								
	ALPHEN CENTRE (H)	Category D							
	Hall								
	Mondays to Thursdays:								
PCR	Commercial:	per hour		203.48	234.00	y	304.35	350.00	49.57%
PCR	Private:	per hour		111.30	128.00	y	173.91	200.00	56.25%
PCR	Community / Charity:	per hour		43.48	50.00	y	65.22	75.00	50.00%
	Fridays to Sundays & Public Holidays:								
PCR	Commercial:	per hour		264.35	304.00	y	400.00	460.00	51.32%
PCR	Private:	per hour		132.17	152.00	y	217.39	250.00	64.47%
PCR	Community / Charity:	per hour		52.17	60.00	y	73.91	85.00	41.67%
	Refundable Deposit								
PCR	Commercial:			1 600.00		n	1 750.00		9.38%
PCR	Private:			1 500.00		n	1 620.00		8.00%
PCR	Community:			1 400.00		n	1 500.00		7.14%
	BELLVILLE CIVIC								
	Mondays to Thursdays								
	THEATRE (H)	Category B							
PCR	Commercial:	per hour		364.35	419.00	y	478.26	550.00	31.26%

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Private:	per hour		250.43	288.00	y	321.74	370.00	28.47%
PCR	Community:	per hour		125.22	144.00	y	156.52	180.00	25.00%
	Refundable Deposit								
PCR	Commercial:			2 400.00		n	2 600.00		8.33%
PCR	Private:			1 350.00		n	1 450.00		7.41%
PCR	Community:			1 060.00		n	1 130.00		6.60%
	BANQUET HALL (H)	Category C							
PCR	Commercial:	per hour		286.96	330.00	y	391.30	450.00	36.36%
PCR	Private:	per hour		170.43	196.00	y	226.09	260.00	32.65%
PCR	Community:	per hour		83.48	96.00	y	104.35	120.00	25.00%
	Refundable Deposit								
PCR	Commercial:			2 000.00		n	2 150.00		7.50%
PCR	Private:			1 070.00		n	1 150.00		7.48%
PCR	Community:			620.00		n	660.00		6.45%
	CONFERENCE HALL (H)	Category D							
PCR	Commercial:	per hour		186.96	215.00	y	243.48	280.00	30.23%
PCR	Private:	per hour		106.09	122.00	y	130.43	150.00	22.95%
PCR	Community:	per hour		42.61	49.00	y	52.17	60.00	22.45%
	Refundable Deposit								
PCR	Commercial:			1 900.00		n	2 050.00		7.89%
PCR	Private:			850.00		n	920.00		8.23%
PCR	Community:			590.00		n	630.00		6.78%
	Friday to Sunday								
	THEATRE (H)	Category B							
PCR	Commercial:	per hour		434.78	500.00	y	565.22	650.00	30.00%

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Private:	per hour		281.74	324.00	y	365.22	420.00	29.63%
PCR	Community:	per hour		140.87	162.00	y	173.91	200.00	23.46%
	Refundable Deposit								
PCR	Commercial:			2 400.00		n	2 600.00		8.33%
PCR	Private:			1 350.00		n	1 450.00		7.41%
PCR	Community:			1 050.00		n	1 120.00		6.67%
	BANQUET HALL (H)	Category C							
PCR	Commercial:	per hour		330.43	380.00	y	434.78	500.00	31.58%
PCR	Private:	per hour		196.52	226.00	y	252.17	290.00	28.32%
PCR	Community:	per hour		105.22	121.00	y	130.43	150.00	23.97%
	Refundable Deposit								
PCR	Commercial:			2 000.00		n	2 150.00		7.50%
PCR	Private:			1 070.00		n	1 150.00		7.48%
PCR	Community:			620.00		n	660.00		6.45%
	CONFERENCE HALL (H)	Category D							
PCR	Commercial:	per hour		244.35	281.00	y	313.04	360.00	28.11%
PCR	Private:	per hour		126.09	145.00	y	156.52	180.00	24.14%
PCR	Community:	per hour		50.43	58.00	y	60.87	70.00	20.69%
	Refundable Deposit								
PCR	Commercial:			1 900.00		n	2 050.00		7.89%
PCR	Private:			850.00		n	920.00		8.23%
PCR	Community:			590.00		n	630.00		6.78%
	BERKLEY ROAD								
	Deposit, security against damages - Very Large Shoot	Per booking	31 or more vehicles and/or 61 or more people. To a maximum of R27,000.00	16,000.00 to 27,000.00		n	17,000.00 to 29,000.00		6.25%

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Deposit, security against damages - Large Shoot	Per booking	16 - 30 vehicles and/or 31 -60 people. To a maximum of R16,000.00	11,000.00 to 16,000.00		n	12,000.00 to 17,000.00		9.10%
	Deposit, security against damages - Medium Shoot	Per booking	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R10,000.00	6,000.00 to 11,000.00		n	6,500.00 to 12,000.00		8.30%
	Deposit, security against damages - Small Shoot	Per booking	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R6,000.00	1,300.00 to 6,000.00		n	1,400.00 to 6,500.00		7.70%
	<u>PRIVATE</u>								
	Individual / Group hiring the premises for the purpose of a celebration/training/providing information for personal, private or non- commercial interest.								
	Example: Weddings, dances, concerts, receptions, private functions, fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/ Associations, Self Defence Classes.								
	<u>COMMERCIAL:</u>								
	Individuals / Corporate Bodies or any other body hiring the premises for the purpose of retailing/training/providing information for promoting their commercial interest.								
	Example: Political parties, Corporate staff functions, Corporate training , Film shoots, Commercial activity etc.								
	<u>COMMUNITY / CHARITY:</u>								
	(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community.								
	Example: Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.								

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	<u>SPECIAL CONDITIONS OF HIRE</u>								
	Minimum Charges								
	The applicable minimum charges applies to welfare organisations with a valid WO number and non profit organisations.								
	Lettings after Midnight								
	In the case of letting which continue after midnight the tariff for the period after midnight will be double the hourly rate.								
	Letting after the agreed hour								
	In the case of letting which continue after the agreed hour the tariff for the period after the agreed hour will be the hourly rate plus 50%.								
	Deposits								
	Deposit against damages, additional cleaning charges, taxi fares and other extraneous costs.								
	Preparation and Dismantling Time								
	The lessee is liable to pay the prescribed hourly rate for any time required to prepare or dismantle provided the time does not extend beyond 22H00. Should any additional time after 22H00 be required the prescribed hourly tariff plus overtime will be required to be paid by the lessee. Should the halls be made available before 10H00 on the day of the lease, the normal hourly tariff will be applicable. The lessee must then however accept the hall in the condition that it is. Should the lessee want to make use of the hall on the day or evening before the day of lease, the hall must be paid for and booked for a minimum amount of 8 hours on the day before the function.								
	Refund of Hire Fees								
	A full refund to be made in case where written notice of cancellation is received in the office of the City Manager at least 30 days before the date of letting commences.								
	Where less than 30 days but more than 13 days notice of cancellation is received, 75% of the total hire fee paid to be refunded.								
	Where 13 days or less notice of cancellation is given, no refund to be made.								
	Right of Admission								
	Where the Hall is leased for a political meeting or any other gathering of whatsoever nature which the general public has been invited to attend, the Lessee shall not refuse admission to the Hall to any person on the grounds of race, sex, creed or denomination.								

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Deposit Category A								
	Seating Capacity (801 and above)								
	Deposit Category B								
	Seating Capacity (401 to 800)								
	Deposit Category C								
	Seating Capacity (201 to 400)								
	Deposit Category D								
	Seating Capacity (10 to 200)								
	Low Income - L								
	Medium Income - M								
	High Income - H								

CORPORATE SERVICES - INFORMATION AND KNOWLEDGE MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
	INFORMATION								
	GIS information provided in terms of the Promotion of Access to Information Act 2 of 2000.								
	(1) Charges in terms of the Regulations attached to Act 2/2000								
	If the information is requested in terms of the Act by means of an application form then the tariffs are as follows :								
	Request fee	each requester	These tariffs form part of the Access to Information function within Legal Services Department and are included in their tariff schedule						
	Photocopy of an A4 page or part	each							
	Computer printed copy of an A4 page or part	each							
	Computer readable stiffer disc	each							
	Computer readable CD	each							
	Searching	per hour							
	(2) Charges not specified in the Regulations :								
	Paper Form (Colour Prints)- Customised Maps								
	A0	per map	These are calculated on the cost price of the inks and paper .	147.83	170.00	y	156.52	180.00	5.88%
PCR	A1	per map		130.43	150.00	y	138.26	159.00	6.00%
PCR	A2	per map		115.65	133.00	y	122.61	141.00	6.02%
PCR	A3	per map		30.43	35.00	y	32.17	37.00	5.71%
PCR	A4	per map		18.26	21.00	y	19.13	22.00	4.76%
FCR	Labour:	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to construct the map.	301.74	347.00	y	319.13	367.00	5.76%

CORPORATE SERVICES - INFORMATION AND KNOWLEDGE MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Standard Pre-Printed Maps:								
	Paper form (Colour Prints)								
PCR	A0	per map		146.96	169.00	y	155.65	179.00	5.92%
PCR	A1	per map		130.43	150.00	y	138.26	159.00	6.00%
PCR	A2	per map		115.65	133.00	y	122.61	141.00	6.02%
PCR	A3	per map		30.43	35.00	y	32.17	37.00	5.71%
PCR	A4	per map		18.26	21.00	y	19.13	22.00	4.76%
	(3) Digital Aerial Photography Imagery:								
FCR	Latest available Imagery: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest operator able to copy the dataset	301.74	347.00	y	319.13	367.00	5.76%
FCR	Historical Imagery: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest operator able to copy the dataset	301.74	347.00	y	319.13	367.00	5.76%
FCR	Infrared Imagery: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest operator able to copy the dataset	301.74	347.00	y	319.13	367.00	5.76%
	(4) LiDAR data								
FCR	Latest available Lidar data set: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to extract the data	301.74	347.00	y	319.13	367.00	5.76%
	(5) 3D Building Models								
	Latest available 3D building model data set: labour		This will be charged at the labour cost per hour for the time of the lowest level operator able to extract the data	301.74	347.00	y	319.13	367.00	5.76%

CORPORATE SERVICES - INFORMATION AND KNOWLEDGE MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	(6) Spatial Data								
	Spatial data sets: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to extract the data	301.74	347.00	y	319.13	367.00	5.76%
	Paper Form (Black and White prints or copies)								
PCR	A3	Per page	Cost per page supplied.	2.26	2.60	y	2.35	2.70	3.85%
PCR	A4	Per page	Cost per page supplied. As per the Promotion of Access to Information Act	1.30	1.50	y	1.30	1.50	0.00%

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY - RADIO TRUNKING										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.	RADIO TRUNKING SERVICE								
FCR	1.1	Radio trunking basic service charge	per radio per month		269.83	310.30	y	285.22	328.00	5.70%
FCR	1.2	Radio trunking basic subscriber maintenance charge	per radio per month		141.04	162.20	y	149.04	171.40	5.67%
FCR	1.3	Private call facility	per radio per month		58.26	67.00	y	61.57	70.80	5.67%
FCR	1.4	Telephone facility	per radio per month		89.57	103.00	y	94.70	108.90	5.73%
FCR	1.5	Voice logging facility	per radio per month		32.61	37.50	y	34.43	39.60	5.60%
FCR	1.6	Radio trunking Telephone call costs	ZAR	Unchanged	Actual costs	Actual costs	y	Actual costs	Actual costs	N/A
FCR	1.7	Radio trunking: TOM100 Basic cost	per radio per month		49.39	56.80	y	52.17	60.00	5.63%
FCR	1.8	On Board Computer basic service charge	Per OBC per month		97.48	112.10	y	103.04	118.50	5.71%
FCR	1.9	Packet data costs (>0.5 MB per month)	1 MB per month		3.04	3.50	y	3.22	3.70	5.71%
FCR	1.10	TETRA Pager	per pager per month		48.78	56.10	y	51.57	59.30	5.70%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	RENTAL OF UNLIT TELECOMMUNICATIONS FIBRE								
	Lease of an Access Fibre from a Switching Facility to a Building or other edge site. Access fibre installed prior to 30 June 2019.	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply)	Monthly rental subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. This tariff will be used if access access fibre installations completed prior to 30 June 2019.						
FCR			1 - 9 Leased Access Fibre Pairs	4 354.96	5 008.20	y	4 603.22	5 293.70	5.70%
FCR			10 - 19 Leased Access Fibre Pairs	3 919.91	4 507.90	y	4 143.39	4 764.90	5.70%
FCR			≥20 Leased Access Fibre Pairs	3 483.74	4 006.30	y	3 682.35	4 234.70	5.70%
	Lease of an Access Fibre from a Switching Facility to a Building, other edge site or termination point. Access fibre distance less than or equal to 50 metres on straight line basis from nearest existing City fibre infrastructure to termination point.	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply)	Monthly rental subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. This tariff will be used if access build distance is less of equal to 50 metres from the nearest City owned Telecoms fibre infrastructure to termination point measured on a straight line basis and access fibre installation is complete after 30 June 2019.						
FCR			1 - 9 Leased Access Fibre Pairs	3 629.13	4 173.50	y	3 836.00	4 411.40	5.70%
FCR			10 - 19 Leased Access Fibre Pairs	3 266.17	3 756.10	y	3 452.35	3 970.20	5.70%
FCR			≥20 Leased Access Fibre Pairs	2 939.65	3 380.60	y	3 107.22	3 573.30	5.70%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease	
Lease of an Access Fibre from a Switching Facility to a Building, other edge site or termination point. Access fibre distance <u>more than or equal to 50 metres</u> on straight line basis from nearest existing City fibre infrastructure to termination point.	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply)	Monthly rental subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. This tariff will be used if access build distance is more than 50 metres from the nearest City Telecoms owned fibre infrastructure to termination point measured on a straight line basis and access fibre installation is complete after 30 June 2019.							
FCR		1 - 9 Leased Access Fibre Pairs	5 667.74	6 517.90	y	5 990.78	6 889.40	5.70%	
FCR		10 - 19 Leased Access Fibre Pairs	5 100.96	5 866.10	y	5 391.74	6 200.50	5.70%	
FCR		≥20 Leased Access Fibre Pairs	4 590.78	5 279.40	y	4 852.43	5 580.30	5.70%	
Lease of an Access Fibre from a Switching Facility to <u>access location</u> . Customers pays for access infrastructure.	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply)	Monthly rental subject to viability and wayleave approval, building owner permissions, and/or availability. Client must have a valid ECS and/or ECNS license. For this service the City will install a minimum amount of additional access infrastructure only up to the access location point (for example inter-connection manhole etc). The customer will fund and own all additional access infrastructure from the access location where the customer inter-connects to City infrastructure to the customer's building entry. A maximum fibre distance of 15kms applies. if the actual fibre distance exceeds 15 kms in length, the customer will need to pay this rate plus a fee equal to the excess distance multiplied by the per metre core fibre pair rental rate.							
		1 - 9 Leased Access Fibre Pairs	3 024.26	3 477.90	y	3 196.61	3 676.10	5.70%	
		10 - 19 Leased Access Fibre Pairs	2 721.91	3 130.20	y	2 877.04	3 308.60	5.70%	
		≥20 Leased Access Fibre Pairs	2 449.74	2 817.20	y	2 589.39	2 977.80	5.70%	

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
			Flat Rate Area						
			No Radius will apply. Service will be dependent upon availability, technical viability and financial viability						
FCR	Access Fibre Network Connection Fee	Once off per setup	Administrative fee charged to allocate and provision each Access Fibre Pair.	6 732.35	7 742.20	y	7 116.09	8 183.50	5.70%
FCR	Lease of an Cross Connect Fibre Pair from a Switching Facility to the exchange/ data centre/ POP/ co-location facility of a Licensed Operator	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply) within Flat Rate Area	Monthly rental calculated on straight line distance (measured using the Geodic method), to a maximum of applicable Access Fibre Rate. Subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than two (2) fibre pairs per Client. Client must have a valid ECS and/or ECNS license. The monthly tariff will be capped at R4500 (excl. VAT)	2.72	3.13	y	2.87	3.30	5.70%
FCR	Lease of a Core Fibre Pair between any two Switching Facilities	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply) within Flat Rate Area	Monthly rental based on straight line distance between switching facilities with a routing factor of 1.2. Subject to availability. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. A discount structure applies based on the total distance of core fibre pairs being leased.						
			0 to 100 000 metres of core fibre pairs leased	2.62	3.01	y	2.77	3.18	5.70%
			Greater than 100 000 metres of core fibre pairs leased to 150 000 metres	2.32	2.66	y	2.45	2.81	5.70%
			Greater than 150 000 metres of core fibre pairs leased	2.11	2.43	y	2.23	2.57	5.70%
FCR	Core Fibre Network Connection Fee	Once off per setup	Administrative fee charged to allocate and provision each Core Fibre Pair.	12 823.57	14 747.10	y	13 554.52	15 587.70	5.70%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Bundled network service in previously disadvantaged area. <u>City builds access infrastructure.</u>	Per service per month	This bundled package includes a 100Mbps VPLS service, the lease of a 10U quarter cabinet (1kW) in a monitored Switching Facility in a previously disadvantaged area plus the lease of an access fibre pair connection. The access fibre connection must be within 50 metres of the City's existing optical fibre infrastructure. The service will be free for the first 3 months. Client must have a valid ECS and/or ECNS license. Some areas in which this service can be supplied include, Mitchells Plain, Khayelitsha, Delft, Gugulethu, Ndabeni, etc. This tariff is dependent upon availability. Only 25% of the particular switching centre will be allocated to this service. List of switching centres falling into this category can be provided upon request.	4 234.00	4 869.10	y	4 475.30	5 146.60	5.70%
PCR	Bundled network service in previously disadvantaged area. <u>Customer builds access infrastructure.</u>	Per service per month	This bundled package includes a 100Mbps VPLS service, the lease of a 10U quarter cabinet (1kW) in a monitored Switching Facility in a previously disadvantaged area plus the lease of an access fibre pair connection. The service will be free for the first 3 months. Client must have a valid ECS and/or ECNS license. Some areas in which this service can be supplied include, Mitchells Plain, Khayelitsha, Delft, Gugulethu, Ndabeni, etc. This tariff is dependent upon availability. Only 25% of the particular switching centre will be allocated to this service. List of switching centres falling into this category can be provided upon request.	2 894.00	3 328.10	y	3 058.96	3 517.80	5.70%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
PCR	Lease of an Access Fibre - CDB Connect areas	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply) within CBD connect areas.	Monthly rental when Building connected is within specific CBD area. Subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. The cost includes the lease of a fibre pair to a building within the predefined CBD connect area as well as the lease of a 10U quarter cabinet (1kW) in the City's A11 44 Wale Street monitored Switching Facility per ISP.						
PCR			1 - 9 Leased Access Fibre Pairs	2 315.30	2 662.60	y	2 447.30	2 814.40	5.70%
PCR			10 - 19 Leased Access Fibre Pairs	1 736.52	1 997.00	y	1 835.48	2 110.80	5.70%
PCR			≥20 Leased Access Fibre Pairs	1 157.65	1 331.30	y	1 223.65	1 407.20	5.70%
FCR	Lease of space in a 7 way sub-duct tube	Per 7 way sub-duct tube per metre per month or per month pro-rata where a full month does not apply	Subject to availability. Lease of space in City owned 7 way 10/12-14mm direct installed duct tube. The City will own and maintain the duct. The customer will own and manage their own optical fibre installed in 7 way duct tube. Access to duct and fibre will only be allowed from specific City owned manholes. City fibre installation rules and procedures apply. The service will be sold based on first come first serve basis. Subject to availability	6.95	7.99	y	7.34	8.44	5.70%
FCR	Managed optical service - Ethernet point to point service. 10 Gbps	Per wavelength channel per month or per month pro-rata where a full month does not apply	Subject to availability. Available at specific sites only. No automatic routing. Circuit provided via Dense Wavelength Division Multiplexing (DWDM) technology.	34 728.78	39 938.10	y	36 708.35	42 214.60	5.70%
FCR	Managed optical service - Ethernet point to point service. 50 Gbps	Per wavelength channel per month or per month pro-rata where a full month does not apply	Subject to availability. Available at specific sites only. No automatic routing. Circuit provided via Dense Wavelength Division Multiplexing (DWDM) technology.	86 821.83	99 845.10	y	91 770.70	105 536.30	5.70%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
	Managed optical service - Ethernet point to point service. 100 Gbps	Per wavelength channel per month or per month pro-rata where a full month does not apply	Subject to availability. Available at specific sites only. No automatic routing. Circuit provided via Dense Wavelength Division Multiplexing (DWDM) technology.	144 703.13	166 408.60	y	152 951.22	175 893.90	5.70%
	Fibre Monitoring :								
PCR	Local or core fibre pair monitoring service: active monitoring of a local fibre pair between a Switching Facility and a Building.	Per Optic Fibre Pair per month or per month pro-rata where a full month does not apply	Local Connection fibre termination must have Optical Pass Filter. Subject to availability. This service must be procured with lease of core fibre pairs.	753.30	866.30	y	796.26	915.70	5.70%
PCR	Use of Wi-Fi and backhaul infrastructure at City owned public venues	Once off per setup	Use of Wi-Fi access points and backhaul connection to a City owned Switching Facility. Once off setup fee per event (event to last no more than 7 days). Excludes internet bandwidth. Subject to availability. Client must have a valid ECS and/or ECNS license.	2 137.30	2 457.90	y	2 259.13	2 598.00	5.70%
	RENTAL OF SWITCHING CENTRE RACK SPACE - For installation of switching equipment - <u>In Premium City Switching Facilities (Bellville, Keller House and Gallows Hill)</u>		This will apply to ISPs that lease less than 5 rack spaces within any switching facility						
PCR	Rack Space - 10U quarter cabinet (1kW): 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2 917.22	3 354.80	y	3 083.48	3 546.00	5.70%
PCR	Rack space - 21U half cabinet (1kW): 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	5 226.70	6 010.70	y	5 524.61	6 353.30	5.70%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Rack space - 43U full cabinet (1.5kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	10 088.78	11 602.10	y	10 663.83	12 263.40	5.70%
PCR	Rack space - 43U full cabinet (3kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	13 370.52	15 376.10	y	14 132.61	16 252.50	5.70%
	RENTAL OF SWITCHING CENTRE RACK SPACE		<i>This will apply to ISPs that lease between 5 and 10 rack spaces within any switching facility</i>						
PCR	Rack Space - 10U quarter cabinet (1kW): 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2 771.13	3 186.80	y	2 929.04	3 368.40	5.70%
PCR	Rack space - 21U half cabinet (1kW): 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	4 965.39	5 710.20	y	5 248.43	6 035.70	5.70%
PCR	Rack space - 43U full cabinet (1.5kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	9 584.43	11 022.10	y	10 130.78	11 650.40	5.70%
PCR	Rack space - 43U full cabinet (3kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	12 702.09	14 607.40	y	13 426.09	15 440.00	5.70%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	RENTAL OF SWITCHING CENTRE RACK SPACE								
	<i>This will apply to ISPs that lease more than 10 rack spaces within any switching facility</i>								
PCR	Rack Space - 10U quarter cabinet (1kW): 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2 625.13	3 018.90	y	2 774.78	3 191.00	5.70%
PCR	Rack space - 21U half cabinet (1kW): 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	4 704.17	5 409.80	y	4 972.35	5 718.20	5.70%
PCR	Rack space - 43U full cabinet (1.5kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	9 080.00	10 442.00	y	9 597.57	11 037.20	5.70%
PCR	Rack space - 43U full cabinet (3kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	12 033.48	13 838.50	y	12 719.39	14 627.30	5.70%
	RENTAL OF SWITCHING CENTRE RACK SPACE - For installation of switching equipment - <u>In non-Premium City Switching Facilities (All switching facilities besides Bellville, Keller House and Gallows Hill)</u>		This will apply to ISPs that lease less than 5 rack spaces within any switching facility						

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
PCR	Rack Space - 10U quarter cabinet (1kW): 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2 333.74	2 683.80	y	2 466.78	2 836.80	5.70%
PCR	Rack space - 21U half cabinet (1kW): 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	4 181.39	4 808.60	y	4 419.74	5 082.70	5.70%
PCR	Rack space - 43U full cabinet (1.5kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	8 070.96	9 281.60	y	8 531.04	9 810.70	5.70%
PCR	Rack space - 43U full cabinet (3kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	10 696.52	12 301.00	y	11 306.26	13 002.20	5.70%
	RENTAL OF SWITCHING CENTRE RACK SPACE		<i>This will apply to ISPs that lease between 5 and 10 rack spaces within any switching facility</i>						
PCR	Rack Space - 10U quarter cabinet (1kW): 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2 100.35	2 415.40	y	2 220.09	2 553.10	5.70%
PCR	Rack space - 21U half cabinet (1kW): 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	3 763.22	4 327.70	y	3 977.74	4 574.40	5.70%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Rack space - 43U full cabinet (1.5kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	7 263.83	8 353.40	y	7 677.83	8 829.50	5.70%
PCR	Rack space - 43U full cabinet (3kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	9 626.87	11 070.90	y	10 175.57	11 701.90	5.70%
	RENTAL OF SWITCHING CENTRE RACK SPACE								
	<i>This will apply to ISPs that lease more than 10 rack spaces within any switching facility</i>								
PCR	Rack Space - 10U quarter cabinet (1kW): 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	1 890.35	2 173.90	y	1 998.09	2 297.80	5.70%
PCR	Rack space - 21U half cabinet (1kW): 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	3 386.87	3 894.90	y	3 579.91	4 116.90	5.70%
PCR	Rack space - 43U full cabinet (1.5kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	6 537.48	7 518.10	y	6 910.09	7 946.60	5.70%
PCR	Rack space - 43U full cabinet (3kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	8 664.26	9 963.90	y	9 158.09	10 531.80	5.70%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
	RENTAL OF SWITCHING CENTRE RACK SPACE								
	<i>This will apply to ISPs that lease more than 20 rack spaces within any switching facility</i>								
PCR	Rack Space - 10U quarter cabinet (1kW): 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	1 890.35	2 173.90	y	1 998.09	2 297.80	5.70%
PCR	Rack space - 21U half cabinet (1kW): 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	3 386.87	3 894.90	y	3 579.91	4 116.90	5.70%
PCR	Rack space - 43U full cabinet (1.5kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	6 537.48	7 518.10	y	6 910.09	7 946.60	5.70%
PCR	Rack space - 43U full cabinet (3kW): 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	8 664.26	9 963.90	y	9 158.09	10 531.80	5.70%
	RENTAL OF SWITCHING CENTRE RACK SPACE FOR HOSTING OF SERVER EQUIPMENT (In Premium City Switching Facilities (Bellville, Keller House and Gallows Hill))								
	<i>This will apply to customers that lease less than 5 full cabinet spaces within any switching facility</i>								

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Rack space - 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 3kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	6 806.87	7 827.90	y	7 194.87	8 274.10	5.70%
	<i>This will apply to customer that lease between 5 and 10 full cabinet spaces within any switching facility</i>								
PCR	Rack space - 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 3kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	6 442.17	7 408.50	y	6 809.39	7 830.80	5.70%
	<i>This will apply to any customer that lease more than 10 full cabinet spaces within any switching facility</i>								
PCR	Rack space - 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 3kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	6 077.57	6 989.20	y	6 424.00	7 387.60	5.70%
	RENTAL OF SWITCHING CENTRE RACK SPACE FOR HOSTING OF SERVER EQUIPMENT (In non-Premium City Switching Facilities)								
	<i>This will apply to customers that lease less than 5 full cabinet spaces within any switching facility</i>								
PCR	Rack space - 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 18kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	5 445.48	6 262.30	y	5 755.91	6 619.30	5.70%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	VAT Yes/No	Recalculated excl. VAT	R incl. VAT	
	<i>This will apply to customer that lease between 5 and 10 full cabinet spaces within any switching facility</i>								
PCR	Rack space - 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 18kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	5 153.74	5 926.80	y	5 447.48	6 264.60	5.70%
	<i>This will apply to any customer that lease more than 10 full cabinet spaces within any switching facility</i>								
PCR	Rack space - 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 3kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 18kW per full 43U cabinet.	4 862.09	5 591.40	y	5 139.22	5 910.10	5.70%
PCR	1 kW power availability license	Per 1 kW power availability license per month or per month pro-rata where a full month does not apply	Guaranteed, uninterruptible, single-phase AC power supplied through dual power feeds to each cabinet. Customer cannot use less than 3kW per full cabinet.	3 088.52	3 551.80	y	3 264.61	3 754.30	5.70%
	RENTAL OF HIGH SITES								
PCR	Tower space for co-location of wireless telecommunications antenna, or transmitting equipment: space on a tower or mast for the co-location of a single transceiver.	Per antenna per month or per month pro-rata where a full month does not apply	Antenna size is limited to <u>length of less than or equal to 1 metre</u> with width of <u>less than or equal to 0.5 metre</u> with a maximum load weight of 30kgs. Antenna Transceiver must utilise licensed frequency bands only. (GSM & LTE & Wi Max antennae) Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	2 575.39	2 961.70	y	2 722.17	3 130.50	5.70%
			Heights between 9 - 12 metres	2 384.70	2 742.40	y	2 520.61	2 898.70	5.70%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
			Heights between 6 - 9 metres	2 193.91	2 523.00	y	2 318.96	2 666.80	5.70%
PCR	Tower space for co-location of wireless telecommunications antenna, or transmitting equipment: space on a tower or mast for the co-location of a single transceiver.	Per antenna per month or per month pro-rata where a full month does not apply	Antenna size is limited to <u>length of greater than 1 metre and less than or equal to 3 metre</u> with width of <u>less than or equal to 0.5 metre</u> with a maximum load weight of 50kgs. Antenna Transceiver must utilise licensed frequency bands only. (GSM & LTE & Wi Max antennae) Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	3 219.30	3 702.20	y	3 402.78	3 913.20	5.70%
			Heights between 9 - 12 metres	2 980.87	3 428.00	y	3 150.78	3 623.40	5.70%
			Heights between 6 - 9 metres	2 742.35	3 153.70	y	2 898.70	3 333.50	5.70%
	Lease of plinth space for customer to place external RF equipment at City High-site premises.	Cost per square metre per month	Subject to availability and approval of plans by the City.	790.10	908.62	y	835.14	960.41	5.70%
PCR	Tower space for co-location of wireless telecommunications parabolic dish antenna: space on a tower or mast for the co-location of a single transceiver.	Per dish antenna per month or per month pro-rata where a full month does not apply	Dish Antenna diameter size is limited to <u>less than or equal to 1 foot diameter</u> with a maximum load weight of 20kgs. Transceiver must utilise licensed or approved unlicensed frequency bands only. Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	1 931.57	2 221.30	y	2 041.65	2 347.90	5.70%
			Heights between 9 - 12 metres	1 788.43	2 056.70	y	1 890.35	2 173.90	5.70%
			Heights between 6 - 9 metres	1 645.39	1 892.20	y	1 739.22	2 000.10	5.70%
PCR	Tower space for co-location of wireless telecommunications parabolic dish antenna: space on a tower or mast for the co-location of a single transceiver.	Per dish per month or per month pro-rata where a full month does not apply	Dish Antenna diameter size is limited to <u>greater than 1 foot and equal or less than 2 foot diameter</u> with a maximum load weight of 30kgs. Transceiver must utilise licensed or approved unlicensed frequency bands only. Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	2 382.26	2 739.60	y	2 518.09	2 895.80	5.70%
			Heights between 9 - 12 metres	2 205.83	2 536.70	y	2 331.57	2 681.30	5.70%
			Heights between 6 - 9 metres	2 029.30	2 333.70	y	2 144.96	2 466.70	5.70%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
PCR	Tower space for co-location of wireless telecommunications parabolic dish antenna: space on a tower or mast for the co-location of a single transceiver.	Per dish antenna per month or per month pro-rata where a full month does not apply	Dish Antenna size is limited to <u>greater than 2 foot and less than or equal to 3 foot diameter</u> with a maximum load weight of 40kgs. Transceiver must utilise licensed or approved unlicensed frequency bands only. Subject to availability. Client must have a valid ECS and/or ECNS license.						
			Heights between 12 - 15 metres	2 961.83	3 406.10	y	3 130.61	3 600.20	5.70%
			Heights between 9 - 12 metres	2 742.35	3 153.70	y	2 898.70	3 333.50	5.70%
			Heights between 6 - 9 metres	2 523.04	2 901.50	y	2 666.87	3 066.90	5.70%
PCR	Tower space for co-location of wireless telecommunications transceiver: initial set-up fee	Once-off charge, per antenna	Charged on initial installation of each antenna.	6 764.26	7 778.90	y	7 149.83	8 222.30	5.70%
	VIRTUAL PRIVATE CORE NETWORK SERVICES								
	Inter-connection fee		The inter-connection of different customers within City owned switching centres. Customers must also lease rack space and pay for power usage.						
FCR	Once off installation charge	Once-off charge, per antenna	Charged on initial installation of each inter-connection	1 215.57	1 397.90	y	1 284.87	1 477.60	5.70%
FCR	Monthly charge for inter-conenction where customers are within same switching facility	Per inter-connection per month or per month pro-rata where a full month does not apply	Subject to availability. The inter-connection of two customer within the same City owned swithcing facility. Both customers must have a valid ECS and/or ECNS license.	425.40	489.21	y	449.65	517.10	5.70%
FCR	Layer 2 VPLS 100Mbps service between Switching Facilities: 100Mbps total core network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Mbps	7 293.13	8 387.10	y	7 708.87	8 865.20	5.70%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
FCR	Layer 2 VPLS 1Gbps service between Switching Facilities: 1Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 1Gbps	9 839.91	11 315.90	y	10 400.78	11 960.90	5.70%
FCR	Layer 2 VPLS 10Gbps service between Switching Facilities: 10Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 10Gbps. Subject to availability	49 173.91	56 550.00	y	51 976.78	59 773.30	5.70%
PCR	Layer 2 VPLS 50Gbps service between Switching Facilities: 5 x 10Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 50Gbps . Subject to availability.	202 584.35	232 972.00		214 131.65	246 251.40	5.70%
PCR	Layer 2 VPLS 100Gbps service between Switching Facilities: 100Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Gbps. Subject to availability.	347 287.48	399 380.60	y	367 082.87	422 145.30	5.70%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Layer 3 MPLS VPN 100Mbps service between Switching Facilities: 100Mbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Mbps. Subject to availability.	10 939.57	12 580.50	y	11 563.13	13 297.60	5.70%
FCR	Layer 3 MPLS VPN 1Gbps service between Switching Facilities: 1Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN (maximum of 20). Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 1Gbps. Subject to availability.	14 759.74	16 973.70	y	15 601.04	17 941.20	5.70%
FCR	Layer 3 MPLS VPN 10Gbps service between Switching Facilities: 10Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 10Gbps. Subject to availability.	63 669.39	73 219.80	y	67 298.52	77 393.30	5.70%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Layer 3 VPLS 50Gbps service between Switching Facilities: 5 x 10Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 50Gbps. Subject to availability.	254 677.48	292 879.10	y	269 194.09	309 573.20	5.70%
FCR	Layer3 MPLS VPN 10Gbps service between Switching Facilities: 100Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to <i>Virtual Private Network Ports</i> Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Gbps. Subject to availability.	445 685.65	512 538.50	y	471 089.74	541 753.20	5.70%
	Virtual Private Network Ports								
FCR	Port on a Virtual Private Network - 100Mbps optical transceiver	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 100Mbps SFP transceiver	3 009.83	3 461.30	y	3 181.39	3 658.60	5.70%
FCR	Port on a Virtual Private Network - 1Gbps optical transceiver	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 1Gbps SFP transceiver	6 019.74	6 922.70	y	6 362.87	7 317.30	5.70%
FCR	Port on a Virtual Private Network - 10Gbps optical transceiver	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 10Gbps SFP transceiver	12 039.30	13 845.20	y	12 725.57	14 634.40	5.70%
FCR	Port on a Virtual Private Network - 100Gbps optical transceiver	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 100Gbps SFP transceiver	254 677.48	292 879.10	y	269 194.09	309 573.20	5.70%

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
	HOSTED SOFTSWITCH SERVICE		Provision of SIP device (Telephone etc.), connectivity and PABX features on the City of Cape Town's Broadworks Softswitch to government entities which are connected to the City of Cape Town's MPLS network.						
FCR	Activation fee	Per activation once-off	Once-off activation fee for each new Broadsoft user.	86.82	99.85	y	Delete	Delete	
FCR	Setup fee - Technician	Per setup hour	Recovery of costs incurred in setting up a hosted softswitch service.	578.81	665.63	y	Delete	Delete	
FCR	Setup fee - Engineer specialist	Per setup hour	Recovery of costs incurred in setting up a hosted softswitch service.	1 447.04	1 664.10	y	Delete	Delete	
FCR	Softswitch rental: PRI rental	Per trunk per month or per month pro-rata where a full month does not apply	A telecommunications interface standard used on an Integrated Services Digital Network (ISDN) for carrying multiple DS0 voice and data transmissions between the City's managed softswitch and a user PBX. Includes a monthly TMS cost report per PBX. Subject to availability.	1 736.52	1 997.00	y	Delete	Delete	
FCR	Softswitch rental: BRI rental	Per trunk per month or per month pro-rata where a full month does not apply	An Integrated Services Digital Network (ISDN) configuration intended primarily for use in subscriber lines similar to those that have long been used for voice-grade telephone service. Includes a monthly TMS cost report per PBX. Subject to availability.	405.17	465.94	y	Delete	Delete	
FCR	Softswitch rental: SIP channel	Per channel per month or per month pro-rata where a full month does not apply	SIP is a signaling communications protocol, widely used for controlling multimedia communication sessions such as voice and video calls over Internet Protocol (IP) networks. Includes a monthly TMS cost report per PBX. Subject to availability.	57.88	66.56	y	Delete	Delete	

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Enterprise reception service	Per user licence per month or per month pro-rata where a full month does not apply	Enterprise switchboard - carrier-class, lightweigh desktop communications management product for everyday users of Microsoft Outlook, Microsoft Internet Explorer, or Mozilla Firefox. Users can manage incoming and outgoing calls, maintain up-to-date connection information, and configure controls on calls and voice mail. Includes a monthly TMS cost report per user licence. Subject to availability.	1 620.61	1 863.70	y	Delete	Delete	
FCR	Small Business reception service	Per user licence per month or per month pro-rata where a full month does not apply	Small business switchboard - An attendant console for use by receptionists or telephone attendants who manage and screen inbound calls for enterprises. Includes a monthly TMS cost report per user licence. Subject to availability.	1 041.91	1 198.20	y	Delete	Delete	
FCR	Call Centre Standard service	Per user licence per month or per month pro-rata where a full month does not apply	A Standard call center is designed to support a normal call center environment where flexible routing options are needed and the agent's workflow dictates the need for ACD states such as Available, Unavailable, and Wrap-up. In addition, Standard call centers are designed to support deployments that require clients such as the BroadWorks Agent client and Reporting. Any user with a Standard or Premium call center license can be assigned to a Standard call center. Includes a monthly TMS cost report per user licence. Subject to availability.	463.13	532.60	y	Delete	Delete	

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Call Centre Premium Service	Per user licence per month or per month pro-rata where a full month does not apply	A Premium call center is designed to provide the most advanced set of routing and call management options to support a formal call center environment. It supports such capabilities as multiple dialed number identification service (DNIS) numbers being assigned to a single call center, agent skill levels for directing calls to more skilled agents, additional unavailable codes for when agents are not able to take calls, and disposition codes to associate with ACD calls, outbound calling, and silent monitoring of agents. Only users with a Premium call center license can be assigned to a Premium call center. Includes a monthly TMS cost report per user licence. Subject to availability.	694.52	798.70	y	Delete	Delete	
FCR	Call Centre Agent	Per user licence per month or per month pro-rata where a full month does not apply	A Basic call center is designed to support a simple call distribution and queuing scenario, such as a front-office receptionist or a small work group. Inbound calls are distributed based on the agent's line state and "join" status. Callers receive appropriate entrance and queue messages, and calls can overflow to alternate locations if they wait too long in queue or if the queue is beyond capacity. Any user with a call center license can be assigned to a Basic call center. This type of call center does not support Agent ACD states, BroadWorks Agent client, or Reporting. Includes a monthly TMS cost report per user licence. Subject to availability.	694.52	798.70	y	Delete	Delete	

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Call Centre Supervisor	Per user licence per month or per month pro-rata where a full month does not apply	A user who is assigned to be a supervisor for a BroadWorks Call Center can have two roles, that of a team lead and that of a supervisor. In each case, the user is assigned to be a supervisor for a call center and is assigned to supervise a specific list of agents. Any user in the group or enterprise can be assigned to be a supervisor of a call center. No call center user license is required for a supervisor, except for the BroadWorks Supervisor license (to use the BroadWorks Supervisor client). However, it is recommended that supervisors have the equivalent of a Premium Enterprise feature set assigned to them. Includes a monthly TMS cost report per user licence.	1 389.13	1 597.50	y	Delete	Delete	
FCR	Business line	Per user licence per month or per month pro-rata where a full month does not apply	A BroadWorks managed PBX/IP Centrex is an application of BroadWorks that allows service providers to deliver PBX or Key system functionality to an enterprise without the associated capital, lease, or maintenance costs of a premises-based telephony system. Includes a monthly TMS cost report per user licence. Subject to availability.	347.29	399.38	y	Delete	Delete	
FCR	Standard line	Per user licence per month or per month pro-rata where a full month does not apply	A BroadWorks managed PBX/IP Centrex is an application of BroadWorks that allows service providers to deliver PBX or Key system functionality to an enterprise without the associated capital, lease, or maintenance costs of a premises-based telephony system. Includes a monthly TMS cost report per user licence. Functions include all functions available for standard line plus: Anonymous Call Rejection, Automatic Callback, Call Me Now, Diversion Inhibitor, Do Not Disturb, Group Night Forwarding, Hoteling Guest, Speed Dial 100 and Speed Dial 8. Subject to availability.	405.17	465.94	y	Delete	Delete	

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE									
	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
				Recalculated	R	VAT	Recalculated	R	
				excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Premium line	Per user licence per month or per month pro-rata where a full month does not apply	A BroadWorks managed PBX/IP Centrex is an application of BroadWorks that allows service providers to deliver PBX or Key system functionality to an enterprise without the associated capital, lease, or maintenance costs of a premises-based telephony system. Includes a monthly TMS cost report per user licence. Features include all those found in business and standard plus: Alternate Numbers, Automatic Hold/Retrieve, Busy Lamp Field, Call Center Monitoring, Call Forwarding Selective, Call Notify, Custom Ringback User, Custom Ringback User - Video, Directed Call Pickup, Directed Call Pickup with Barge-In, Executive/Executive-Assistant, Hoteling Host, MOH/VOH Enhancement (user), N-Way Call, Pre-alerting Announcement, Priority Alert, Push to Talk, Selective Call Acceptance, Selective Call Rejection, Shared Call Appearance 10+ and Virtual On_net Enterprise Extensions. Subject to availability.	463.13	532.60	y	Delete	Delete	
FCR	Gateway device rental	Per gateway per month or per month pro-rata where a full month does not apply	Rental of a BRI and PRI capable gateway to convert SIP to PRI or BRI or interface with the client's PBX to be located on clients premises. Client to provide facility and power for gateway. Subject to availability.	1 968.00	2 263.20	y	Delete	Delete	
FCR	Call usage cost	Based on actual call costs paid to external telco company	The tariff for the recovery of actual call usage costs.	1.16	1.33	y	Delete	Delete	

ECONOMIC GROWTH - INFORMAL TRADING - ECONOMIC DEVELOPMENT										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	1	Tariff iro land (incl. improvements) leased for economic development purposes (Business Incubators, Container Parks, Skills Development Centres, Business Hives) to Non-Profit/ Public Benefit Organisations(PBO) to operate and maintain and/or further develop them, etc.	Per annum	Partial cost recovery from Non-Profit/ Public Benefit Organisations(PBO) to operate and maintain and/or further develop them, etc for local economic development.	939.04	1 079.90	y	657.39	756.00	-29.99%

ECONOMIC GROWTH - ENTERPRISE AND INVESTMENT - AREA ECONOMIC DEVELOPMENT - INFORMAL TRADING										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase/ decrease
	1	<u>CATEGORY 1</u>		An area where the range of economic activity offers highly specialised goods and services and attracts consumers across the Metro.						
	1.1	<u>TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES</u>								
PCR	1.1.1	Hard surfaced area (Trading Bay)	per bay per month		176.61	203.10	y	123.48	142.00	-30.08%
PCR	1.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		232.17	267.00	y	162.61	187.00	-29.96%
	1.2	<u>MARKETS & HIGH DEMAND ZONES</u>								
FCR	1.2.1	Hard surfaced area (Trading Bay)	per bay per month		517.30	594.90	y	361.74	416.00	-30.07%
PCR	1.2.2	Semi enclosed structure	per bay per month		643.74	740.30	y	450.43	518.00	-30.03%
	1.3	<u>LEISURE & TOURISM</u>								
PCR	1.3.1	Hard surfaced area (Trading Bay)	per bay per month		260.00	299.00	y	181.74	209.00	-30.10%
PCR	1.3.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		293.13	337.10	y	205.22	236.00	-29.99%
	1.4	<u>LOCKUP STRUCTURES & STORAGE</u>								
PCR	1.4.1	City Wide (m2)	Per month		355.04	408.30	y	248.70	286.00	-29.95%
	2	<u>CATEGORY 2</u>		An area where the range of economic activity offers semi-specialised goods and services and attracts consumers from the immediate neighbourhood.						
	2.1	<u>TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES</u>								
PCR	2.1.1	Hard surfaced area (Trading Bay)	per bay per month		93.22	107.20	y	65.22	75.00	-30.04%
PCR	2.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		155.13	178.40	y	108.70	125.00	-29.93%
	2.2	<u>MARKETS/LEISURE/TOURISM & HIGH DEMAND ZONES</u>								
PCR	2.2.1	Hard surfaced area (Trading Bay)	per bay per month		176.61	203.10	y	123.48	142.00	-30.08%
PCR	2.2.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		205.30	236.10	y	143.48	165.00	-30.11%

ECONOMIC GROWTH - ENTERPRISE AND INVESTMENT - AREA ECONOMIC DEVELOPMENT - INFORMAL TRADING										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase/ decrease
	2.3	<u>LOCKUP STRUCTURES, STORAGE & TROLLEYS</u>								
PCR	2.3.1	City Wide (m2)	Per month				y	151.30	174.00	
	3	<u>CATEGORY 3</u>		An area with a limited range of goods and services and draws consumers from the immediate area.						
	3.1	<u>TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES</u>								
PCR	3.1.1	Hard surfaced area (Trading Bay)	per bay per month		83.39	95.90	y	58.26	67.00	-30.14%
PCR	3.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		145.22	167.00	y	101.74	117.00	-29.94%
	3.2	<u>MARKETS/LEISURE/TOURISM & HIGH DEMAND ZONES</u>								
PCR	3.2.1	Hard surfaced area	per bay per month		166.78	191.80	y	116.52	134.00	-30.14%
PCR	3.2.2	Semi enclosed structure	per bay per month		187.39	215.50	y	131.30	151.00	-29.93%
	3.3	<u>LOCKUP STRUCTURES, STORAGE & TROLLEYS</u>								
PCR	3.3.1	City Wide (m2)	Per month		97.74	112.40	y	68.70	79.00	-29.72%
	4	<u>MOBILE TRADERS: CITY WIDE</u>								
PCR	4.1	Pedestrian	Per month		93.22	107.20	y	65.22	75.00	-30.04%
PCR	4.2	Vehicle based	Per month		141.65	162.90	y	99.13	114.00	-30.02%
	5	<u>SPECIAL EVENTS : CITY WIDE</u>								
PCR	5.1	National/International	Per month per bay		292.26	336.10	y	204.35	235.00	-30.08%
PCR	5.2	National/International	Per day per bay		145.22	167.00	y	101.74	117.00	-29.94%
PCR	5.3	Regional/Local Event	Per month per bay		205.30	236.10	y	143.48	165.00	-30.11%
PCR	5.4	Regional/Local Event	Per day per bay		93.22	107.20	y	65.22	75.00	-30.04%

ECONOMIC GROWTH - ENTERPRISE AND INVESTMENT - AREA ECONOMIC DEVELOPMENT - INFORMAL TRADING										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase/ decrease
	6	MOBILE BUSINESS - CITY WIDE								
PCR	6.1	Mobile Business Trading	Per annum	An area where the range of economic activity offers Mobile Business opportunities in approved Mobile Business Trading Areas with a valid permit. (Bookings less than 12 months will be based on a Pro-rata fee) This new tariff is subject to the approval by Council of the Mobile Business Policy and the concomitant amendments to the Informal Trading By-Law.	3 443.48	3 960.00	y	2410.43	2772.00	-30.00%
		Term		Definition						
		a) Category 1 areas		An area where the range of economic activity offers highly specialised goods and services and attracts consumers across the region (metro); Centres of highest economic concentration in the City. e.g. the Central City, Claremont and Bellville CBD areas						
		b) Category 2 areas		An area where the range of economic activity offers semi-specialised goods and services and attracts consumers from surrounding suburbs; Centres of moderate economic concentration in the City. E.g. smaller commercial nodes, such as Parow, Wynberg, Somerset West CBD areas.						
		c) Category 3 areas		An area where the range of economic activity offers limited goods and services and attracts consumers from the immediate neighbourhood/suburb; Centres of low economic concentration. E.g. residential areas, marginalised areas, neighbourhood retail/commercial centres						
		d) Semi enclosed		Semi enclosed structure is where two or more consecutive edges are sealed and are not lockable.						
		e) Hard surfacing		Where the surface of a piece of land has been prepared and made hard or firm by compacting, paving or tarmac.						

ECONOMIC GROWTH - ENTERPRISE AND INVESTMENT - AREA ECONOMIC DEVELOPMENT - INFORMAL TRADING									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
	f) Transport Infrastructure		Refers to infrastructure which aggregates and concentrates the movement of people; These include train, taxi and bus stops; Public Transport Interchanges; Activity and movement spines.						
	g) Commercial Node		Refers to an area of economic agglomeration which may include retail or other commercial activities						
	h) Special Events (Outside the approved event footprint but subject to a City approved Trading Plan)		Refers to events, such as sporting events or concerts which attract large amounts of people for short, discrete periods of time.						
	i) Markets/Leisure/Tourism		Markets: refers to areas of aggregated traders with additional management services explicitly directed at the market, such as security, waste management, marketing and promotions and trader management.						
			Leisure destinations: These may refer to areas that, locals people in particular frequent (not predominantly tourists) which they visit for leisure reasons, such as Sea Point Promenade, beaches, parks, public open space, etc.						
			Tourism destinations: these refer to popular destinations for tourists, often linked to environmental and cultural heritage areas such as Cape Point, Boulders Beach, etc.						
	j) Mobile Traders: Pedestrian based		Refer to a class of trader which move about on foot in an area while selling their goods						
	k) Mobile Traders: Vehicle based		Refer to a class of trader which move from place to place selling their goods from a vehicle (motorised and non-motorised)						

ECONOMIC GROWTH - LOCAL TOURISM DEVELOPMENT - LOOKOUT HILL TOURISM									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase /decrease
	LOOKOUT HILL TOURISM FACILITY								
SB	Arts and Craft Hubs	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	177.91	204.60	y	183.48	211.00	3.13%
SB	Curio Shop	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	177.91	204.60	y	183.48	211.00	3.13%
	Conference Room								
SB	Commercial	per hour		250.35	287.90	y	258.26	297.00	3.16%
SB	Private	per hour		221.39	254.60	y	227.83	262.00	2.91%
SB	Community / charity	per hour		108.61	124.90	y	112.17	129.00	3.28%
SB	Restaurant	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1 606.35	1 847.30	y	1 654.78	1 903.00	3.02%
SB	Exhibition hall	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1 204.00	1 384.60	y	1 240.00	1 426.00	2.99%
	DEFINITIONS								
	COMMERCIAL:								
	Individuals / Corporate Bodies or any other body hiring the premises for the purpose of retailing/training/providing information for promoting their commercial interest.								
	Example: Political parties, Corporate staff functions, Corporate training, Film shoots, Commercial activity etc.								
	PRIVATE:								
	Individual / Group hiring the premises for the purpose of a celebration/training/providing information for personal, private or non- commercial interest.								

ECONOMIC GROWTH - LOCAL TOURISM DEVELOPMENT - LOOKOUT HILL TOURISM									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase /decrease
	Example: Weddings, dances, concerts, receptions, private functions, film/fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/Associations, Self Defence Classes.								
	<u>COMMUNITY / CHARITY:</u>								
	(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community.								
	Example: Political parties, Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.								

ECONOMIC GROWTH - PROPERTY MANAGEMENT										
	CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		CONCESSIONS								
		The administrative fees anywhere in this Tariff Table may be adjusted based on certain initiatives and using a method as determined by the Executive Director: Economic Growth or his or her nominee.								
		LEASES AND ENCROACHMENTS								
		ADMINISTRATIVE FEE								
	PCR	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		2 392.17	2 751.00	y	2 533.04	2 913.00	5.89%
		ADVERTISING FEE								
	FCR	Advertising fee iro leases - only applicable to significant rights granted; i.e. for a period longer than 3 years and asset value more than R10m.	per transaction/ may be shared in event of more than 1 applicant	Advertising for non-significant rights will be placed on the City website	4 786.09	5 504.00	y	5 068.70	5 829.00	5.90%
		Annual advert for certain categories	per transaction	Leases for gardening and security purposes, outdoor seating purposes, minor encroachments, leases pertaining to the improved properties portfolio	No charge	No charge	y	No charge	No charge	
		LEASE PREPARATION FEE								
	PCR	Standard lease agreements	per lease	All leases excluding leases for gardening, security, encroachments and social care purposes	1 106.96	1 273.00	y	1 172.17	1 348.00	5.89%
	FCR	Non standard lease agreements	per lease		Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	
		TARIFF RENTAL								
		Tariff rental iro Minor encroachments								

ECONOMIC GROWTH - PROPERTY MANAGEMENT										
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
				Recalculated	R	Yes/No	Recalculated	R		
				excl. VAT	incl. VAT		excl. VAT	incl. VAT		
		>0cm to 10cm encroachment over the property boundary	per annum		No charge	No charge	y	No charge	No charge	
	PCR	>10cm to 50cm encroachment over the property boundary or bigger than 50m ²	per annum	All encroachments more than 50cm over property boundary or bigger than 50m ² will be dealt with by means of a lease	1 288.70	1 482.00	y	1 364.35	1 569.00	5.87%
		Tariff rental iro land leased for gardening and/or security purposes		The value add of the lease area to the applicant's property will determine whether a tariff or a market rental is applied. Any fixed improvements will trigger a market related rental.						
	PCR	≤ 100 m ²	per annum		620.00	713.00	y	656.52	755.00	5.89%
	PCR	> 100 m ² ≤ 200 m ²	per annum		1 236.52	1 422.00	y	1 309.57	1 506.00	5.91%
	PCR	> 200 m ² ≤ 300 m ²	per annum		1 855.65	2 134.00	y	1 965.22	2 260.00	5.90%
	PCR	> 300 m ² ≤ 400 m ²	per annum		2 473.91	2 845.00	y	2 620.00	3 013.00	5.91%
	PCR	> 400 m ² ≤ 500 m ²	per annum		3 093.91	3 558.00	y	3 276.52	3 768.00	5.90%
		> 500 m ²	per annum		3 710.43	4 267.00	y	3 929.57	4 519.00	5.91%
		Tariff iro land leased (incl. improvements) in the social care, sports facilities and Public Amenities Portfolio.	per annum	Properties within the social care portfolio are used for a wide range of social care services provided by welfare, charitable, cultural and religious organisations, incl. but not limited to place of worship to the degree and for that portion used for spiritual gathering, childcare facilities insofar as it is operated on a non-profit basis, retirement villages, etc. Commercial activities will trigger a market related rental for the commercial component. Wherever possible and practical, the City will deal with properties in the sports facilities and public amenities portfolio which are not used on a commercial, profit-making basis in the same manner as properties within the social care portfolio.	1 088.70	1 252.00	y	1 153.04	1 326.00	5.91%

ECONOMIC GROWTH - PROPERTY MANAGEMENT										
	CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Granting of rights to Western Cape Provincial Government		Educational purposes at 10% of market rental, other community purposes (health) at 25% of market rental. Profit driven development, status quo remain, i.e. full market rental to apply.	Actual costs	Actual costs	y	Actual costs	Actual costs	
	PCR	Public School sports fields: - accessible to the public - used exclusively - 10%-of market rental will apply		Tariff only applies in instances where the playing/sports fields remain open and accessible to the public. This concession is to exclude land leased to private schools.				1 570.43	1 806.00	
		Kiosks operated by Community based organisations on a non-commercial basis						1 570.43	1 806.00	
	PCR	Golf course annual tariff	per annum	Excluding driving ranges (market rental applicable)	10 440.00	12 006.00	y	11 055.65	12 714.00	5.90%
		PROPERTY SALES								
		ADMINISTRATIVE FEE								
	PCR	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		2 392.17	2 751.00	y	2 533.04	2 913.00	5.89%
	FCR	ADVERTISING FEE -	per transaction/ may be shared in event of more than 1 applicant	Unless form of public participation approved by delegated authority excludes printed media, then there will be no charge	No charge	No charge	y	5 059.13	5 818.00	
		SALE AGREEMENT PREPARATION FEE								
	PCR	Standard sale agreement	per deed of sale	Including Business, Residential , Social as the same process applies ito prep and negotiations	1 106.96	1 273.00	y	1 172.17	1 348.00	5.89%
	FCR	Non standard sale agreement	per deed of sale		Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	

ECONOMIC GROWTH - PROPERTY MANAGEMENT										
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
				Recalculated	R	Yes/No	Recalculated	R		
				excl. VAT	incl. VAT		excl. VAT	incl. VAT		
	Transfers to Western Cape Provincial Government		Transactions for social housing and educational purposes at 10% of market value, other community purposes (health) at 25% of market value. Profit driven development, status quo remain, i.e. full market value to apply	Actual Costs	Actual Costs	y	Actual Costs	Actual Costs		
	ATLANTIS THUSONG CENTRE									
	Boardroom -									
	PCR Weekdays - Commercial	per hour		44.35	51.00	y	46.96	54.00	5.88%	
	PCR Weekdays - Private	per hour		27.83	32.00	y	29.57	34.00	6.25%	
	PCR Weekdays - Community/Charity	per hour		7.83	9.00	y	8.70	10.00	11.11%	
	PCR Weekends - Commercial	per hour		59.13	68.00	y	62.61	72.00	5.88%	
	PCR Weekends - Private	per hour		43.48	50.00	y	46.09	53.00	6.00%	
	PCR Weekends - Community/Charity	per hour		18.26	21.00	y	19.13	22.00	4.76%	

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS									
	Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.									
	Category 1 :									
	Individual / Corporate Bodies or any other body hiring the premises for retailing, concerts, and providing information to promote their interest									
	Category 2 :									
	This tariff will be applicable to lettings of a private nature.									
	Category 3 :									
	This tariff will be applicable to religious, welfare, youth organisations and political parties.									
	*** 1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE									
	1.1 Should cancellation be received less than 30 days, a 30% of the damage deposit should be withheld.									
	1.2 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
	A PREPARATION AND DISMANTLING TIME:									
	1. A 30% of the applicable tariff (full day or part thereof) shall be charged for preparation and dismantling time on the day of the event. The same rate will apply for each day or part thereof prior and subsequent to the event. This rate only applies to City Hall and Good Hope Centre and excludes the Old Granary.									
	STRATEGIC ASSETS MANAGEMENT									
	CITY HALL									
	ADDITIONAL									
PCR	Entire Venue - Weekdays	Commercial - Weekdays	Per day	New Tariff			y	34 702.61	39 908.00	
PCR	Entire Venue - Weekdays	Private - Weekdays	Per day	New Tariff			y	23 440.87	26 957.00	
S	Entire Venue - Weekdays	Community - Weekdays	Per day	New Tariff			y	13 075.65	15 037.00	

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Entire Venue - Weekends	Commercial - Weekends	Per day	New Tariff			y	40 900.00	47 035.00	
PCR	Entire Venue - Weekends	Private - Weekends	Per day	New Tariff			y	28 469.57	32 740.00	
S	Entire Venue - Weekends	Community - Weekends	Per day	New Tariff			y	19 033.91	21 889.00	
PCR	Grand Hall, Ground Floor- weekdays	Commercial	per hour		758.26	872.00	y	780.87	898.00	2.98%
PCR	Grand Hall, Ground Floor- weekdays	Private	per hour		480.87	553.00	y	495.65	570.00	3.07%
S	Grand Hall, Ground Floor- weekdays	Community/ charity	per hour		298.26	343.00	y	306.96	353.00	2.92%
PCR	Grand Hall, Ground Floor- weekends	Commercial	per hour		886.09	1 019.00	y	913.04	1 050.00	3.04%
PCR	Grand Hall, Ground Floor- weekends	Private	per hour		602.61	693.00	y	620.87	714.00	3.03%
S	Grand Hall, Ground Floor- weekends	Community/ charity	per hour		346.09	398.00	y	356.52	410.00	3.02%
PCR	City Hall (David Bloomberg Ground Floor) - weekdays	Commercial	per hour		380.87	438.00	y	392.17	451.00	2.97%
PCR	City Hall (David Bloomberg Ground Floor) - weekdays	Private	per hour		243.48	280.00	y	250.43	288.00	2.86%
S	City Hall (David Bloomberg Ground Floor) - weekdays	Community/ charity	per hour		108.70	125.00	y	112.17	129.00	3.20%
PCR	City Hall (David Bloomberg Ground Floor) - weekends	Commercial	per hour		428.70	493.00	y	441.74	508.00	3.04%
PCR	City Hall (David Bloomberg Ground Floor) - weekends	Private	per hour		276.52	318.00	y	285.22	328.00	3.14%
S	City Hall (David Bloomberg Ground Floor) - weekends	Community/ charity	per hour		183.48	211.00	y	188.70	217.00	2.84%
PCR	City Hall (Auditorium & David Bloomberg) combined weekdays	Commercial	per hour		834.78	960.00	y	834.78	960.00	0.00%
PCR	City Hall (Auditorium & David Bloomberg) combined weekdays	Private	per hour		529.57	609.00	y	529.57	609.00	0.00%
S	City Hall (Auditorium & David Bloomberg) combined weekdays	Community/Charity	per hour		320.00	368.00	y	320.00	368.00	0.00%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	City Hall (Auditorium & David Bloomberg) combined weekends	Commercial	per hour		972.17	1 118.00	y	972.17	1 118.00	0.00%
PCR	City Hall (Auditorium & David Bloomberg) combined weekends	Private	per hour		658.26	757.00	y	658.26	757.00	0.00%
S	City Hall (Auditorium & David Bloomberg) combined weekends	Community/Charity	per hour		383.48	441.00	y	383.48	441.00	0.00%
PCR	Conference Centre, Ground Floor - weekdays	Commercial	per hour		380.87	438.00	y	392.17	451.00	2.97%
PCR	Conference Centre, Ground Floor - weekdays	Private	per hour		243.48	280.00	y	250.43	288.00	2.86%
S	Conference Centre, Ground Floor - weekdays	Community/ charity	per hour		108.70	125.00	y	112.17	129.00	3.20%
PCR	Conference Centre, Ground Floor - weekdays	Commercial	per hour		428.70	493.00	y	441.74	508.00	3.04%
PCR	Conference Centre, Ground Floor - weekends	Private	per hour		276.52	318.00	y	285.22	328.00	3.14%
S	Conference Centre, Ground Floor - weekends	Community/ charity	per hour		183.48	211.00	y	188.70	217.00	2.84%
PCR	Ballroom, First Floor –weekdays	Commercial	per hour		360.87	415.00	y	371.30	427.00	2.89%
PCR	Ballroom, First Floor –weekdays	Private	per hour		230.43	265.00	y	237.39	273.00	3.02%
S	Ballroom, First Floor –weekdays	Community/ charity	per hour		107.83	124.00	y	111.30	128.00	3.23%
PCR	Ballroom, First Floor weekends	Commercial	per hour		405.22	466.00	y	417.39	480.00	3.00%
PCR	Ballroom, First Floor weekends	Private	per hour		261.74	301.00	y	269.57	310.00	2.99%
S	Ballroom, First Floor weekends	Community/ charity	per hour		173.04	199.00	y	178.26	205.00	3.02%
PCR	Grand Deck - Weekdays	Commercial	per hour		360.87	415.00	y	371.30	427.00	2.89%
PCR	Grand Deck - Weekdays	Private	per hour		230.43	265.00	y	237.39	273.00	3.02%
S	Grand Deck - Weekdays	Community/ charity	per hour		107.83	124.00	y	111.30	128.00	3.23%
PCR	Grand Deck - Weekends	Commercial	per hour		405.22	466.00	y	417.39	480.00	3.00%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Grand Deck - Weekends	Private	per hour		261.74	301.00	y	269.57	310.00	2.99%
S	Grand Deck - Weekends	Community/ charity	per hour		173.04	199.00	y	178.26	205.00	3.02%
PCR	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Commercial	per day		10 702.61	12 308.00	y	11 023.48	12 677.00	3.00%
PCR	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Private	per day		8 181.74	9 409.00	y	8 426.96	9 691.00	3.00%
S	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Community/ charity	per day		4 865.22	5 595.00	y	5 011.30	5 763.00	3.00%
PCR	City Hall (Second Floor entire exhibition area including Banqueting Hall) - weekends	Commercial	per day		13 380.00	15 387.00	y	13 781.74	15 849.00	3.00%
PCR	City Hall (Second Floor entire exhibition area including Banqueting Hall) - weekends	Private	per day		10 215.65	11 748.00	y	10 521.74	12 100.00	3.00%
S	City Hall (Second Floor entire exhibition area including Banqueting Hall) - weekends	Community/ charity	per day		7 792.17	8 961.00	y	8 026.09	9 230.00	3.00%
PCR	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Commercial	per hour		380.87	438.00	y	392.17	451.00	2.97%
PCR	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Private	per hour		243.48	280.00	y	250.43	288.00	2.86%
S	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Community/ charity	per hour		108.70	125.00	y	112.17	129.00	3.20%
PCR	City Hall (Second Floor: Room 11 - Old library Art Section) - weekends	Commercial	per hour		428.70	493.00	y	441.74	508.00	3.04%
PCR	City Hall (Second Floor: Room 11 - Old library Art Section) - weekends	Private	per hour		276.52	318.00	y	285.22	328.00	3.14%
S	City Hall (Second Floor: Room 11 - Old library Art Section) - weekends	Community/ charity	per hour		183.48	211.00	y	188.70	217.00	2.84%
PCR	City Hall (Chamber 4, Second Floor) - weekdays	Commercial	per hour		145.22	167.00	y	149.57	172.00	2.99%
PCR	City Hall (Chamber 4, Second Floor) - weekdays	Private	per hour		68.70	79.00	y	70.43	81.00	2.53%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	City Hall (Chamber 4, Second Floor) - weekdays	Community/ charity	per hour		25.22	29.00	y	26.09	30.00	3.45%
PCR	City Hall (Chamber 4, Second Floor) -weekends	Commercial	per hour		173.91	200.00	y	179.13	206.00	3.00%
PCR	City Hall (Chamber 4, Second Floor) -weekends	Private	per hour		80.87	93.00	y	83.48	96.00	3.23%
S	City Hall (Chamber 4, Second Floor) -weekends	Community/ charity	per hour		32.17	37.00	y	33.04	38.00	2.70%
PCR	City Hall (Chamber 3, Second Floor) - weekdays	Commercial	per hour		145.22	167.00	y	149.57	172.00	2.99%
PCR	City Hall (Chamber 3, Second Floor) - weekdays	Private	per hour		68.70	79.00	y	70.43	81.00	2.53%
S	City Hall (Chamber 3, Second Floor) - weekdays	Community/ charity	per hour		25.22	29.00	y	26.09	30.00	3.45%
PCR	City Hall (Chamber 3, Second Floor) weekends	Commercial	per hour		173.91	200.00	y	179.13	206.00	3.00%
PCR	City Hall (Chamber 3, Second Floor) weekends	Private	per hour		80.87	93.00	y	83.48	96.00	3.23%
S	City Hall (Chamber 3, Second Floor) weekends	Community/ charity	per hour		32.17	37.00	y	33.04	38.00	2.70%
PCR	City Hall (Chamber 2, Second Floor) - weekdays	Commercial	per hour		145.22	167.00	y	149.57	172.00	2.99%
PCR	City Hall (Chamber 2, Second Floor) - weekdays	Private	per hour		68.70	79.00	y	70.43	81.00	2.53%
S	City Hall (Chamber 2, Second Floor) - weekdays	Community/ charity	per hour		25.22	29.00	y	26.09	30.00	3.45%
PCR	City Hall (Chamber 2, Second Floor) - weekends	Commercial	per hour		173.91	200.00	y	179.13	206.00	3.00%
PCR	City Hall (Chamber 2, Second Floor) - weekends	Private	per hour		80.87	93.00	y	83.48	96.00	3.23%
S	City Hall (Chamber 2, Second Floor) - weekends	Community/ charity	per hour		32.17	37.00	y	33.04	38.00	2.70%
PCR	City Hall - (Old Council Chambers, Second floor) weekdays	Commercial	Hour		408.70	470.00	y	420.87	484.00	2.98%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	City Hall - (Old Council Chambers, Second floor) weekdays	Private	Hour		259.13	298.00	y	266.96	307.00	3.02%
S	City Hall - (Old Council Chambers, Second floor) weekdays	Comm/Charity	Hour		122.61	141.00	y	126.09	145.00	2.84%
PCR	City Hall - (Old Council Chambers, Second floor) weekends	Commercial	Hour		460.00	529.00	y	473.91	545.00	3.02%
PCR	City Hall - (Old Council Chambers, Second floor) weekends	Private	Hour		297.39	342.00	y	306.09	352.00	2.92%
S	City Hall - (Old Council Chambers, Second floor) weekends	Comm/Charity	Hour		195.65	225.00	y	201.74	232.00	3.11%
PCR	City Hall (Chamber 1, Second Floor) - weekdays	Commercial	per hour		145.22	167.00	y	149.57	172.00	2.99%
PCR	City Hall (Chamber 1, Second Floor) - weekdays	Private	per hour		68.70	79.00	y	70.43	81.00	2.53%
S	City Hall (Chamber 1, Second Floor) - weekdays	Community/ charity	per hour		25.22	29.00	y	26.09	30.00	3.45%
PCR	City Hall (Chamber 1, Second Floor) weekends	Commercial	per hour		173.91	200.00	y	179.13	206.00	3.00%
PCR	City Hall (Chamber 1, Second Floor) weekends	Private	per hour		80.87	93.00	y	83.48	96.00	3.23%
S	City Hall (Chamber 1, Second Floor) weekends	Community/ charity	per hour		32.17	37.00	y	33.04	38.00	2.70%
PCR	City Hall (Banqueting Reception Room, Second Floor) - weekdays	Commercial	per hour		145.22	167.00	y	149.57	172.00	2.99%
PCR	City Hall (Banqueting Reception Room, Second Floor) - weekdays	Private	per hour		68.70	79.00	y	70.43	81.00	2.53%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S		City Hall (Banqueting Reception Room, Second Floor) - weekdays	Community/ charity	per hour	25.22	29.00	y	26.09	30.00	3.45%
PCR	*	City Hall (Banqueting Reception Room, Second Floor) - weekends	Commercial	per hour	173.91	200.00	y	179.13	206.00	3.00%
PCR		City Hall (Banqueting Reception Room, Second Floor) - weekends	Private	per hour	80.87	93.00	y	83.48	96.00	3.23%
S		City Hall (Banqueting Reception Room, Second Floor) - weekends	Community/ charity	per hour	32.17	37.00	y	33.04	38.00	2.70%
PCR		City Hall (Second Floor: Banquet Hall) - weekdays	Commercial	per hour	360.87	415.00	y	371.30	427.00	2.89%
PCR		City Hall (Second Floor: Banquet Hall) - weekdays	Private	per hour	230.43	265.00	y	237.39	273.00	3.02%
S		City Hall (Second Floor: Banquet Hall) - weekdays	Community/ charity	per hour	108.70	125.00	y	112.17	129.00	3.20%
PCR		City Hall (Second Floor: Banquet Hall) - weekends	Commercial	per hour	405.22	466.00	y	417.39	480.00	3.00%
PCR		City Hall (Second Floor: Banquet Hall) - weekends	Private	per hour	261.74	301.00	y	269.57	310.00	2.99%
S		City Hall (Second Floor: Banquet Hall) - weekends	Community/ charity	per hour	173.04	199.00	y	178.26	205.00	3.02%
		Hire of Organ at City Hall								
S		Non Tuned		Linked to the booking of the auditorium for the event.	914.78	1 052.00	y	942.61	1 084.00	3.04%
		Hire of Piano at City Hall (Grand piano only)								
S		Non Tuned		Linked to the booking of the Auditorium for the event.	278.26	320.00	y	286.96	330.00	3.13%
S		Hire of Encore Bar and Grand Hall Bar (liquor licence required)		Linked to the booking of the Grand hall or Ballroom. The bar is free of charge if the Grand Hall and/or the Ballroom is hired	318.26	366.00	y	327.83	377.00	3.01%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Photographs			Booking via Film Shop Unit						
PCR	Location within City Hall		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
PCR	Balconies outside City Hall		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
	Filming									
PCR	Very Large Shoot	(31 or more vehicles and/or 61 or more people)	per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Large Shoot	(16 - 30 vehicles and/or 31 - 60 people)	per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Medium Shoot	(7 - 15 vehicles and/or 16 - 30 people)	per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Small Shoot	(4 - 6 vehicles and/or 9 - 15 people)	per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Micro shoot	(1 - 3 vehicles and/or 8 or less people)	per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Set-up and breakdown		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m2 per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
	GOOD HOPE CENTRE WHOLE COMPLEX (3 600 m ²)			Facility is non-compliant in terms of SASREA.						
PCR	Commercial		R/day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		R/day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		R/day		0.00	0.00	y	0.00	0.00	0.00%
	MAIN HALL / PODIUM - MEZZANINE (840 m ²) AND FOYER (250 m ²)									
PCR	Commercial		R/day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		R/day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		R/day		0.00	0.00	y	0.00	0.00	0.00%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Private - Weekdays									
	DROMMEDARIS (587 m ²)									
PCR	Commercial		R/day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		R/day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		R/day		0.00	0.00	y	0.00	0.00	0.00%
	REIJGER (247 m ²)									
PCR	Commercial		R/day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		R/day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		R/day		0.00	0.00	y	0.00	0.00	0.00%
	GOEDE HOOP (247 m ²)									
PCR	Commercial		R/day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		R/day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		R/day		0.00	0.00	y	0.00	0.00	0.00%
	BASEMENT (2 000m ²)									
	Exhibition									
PCR	Commercial		R/day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		R/day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		R/day		0.00	0.00	y	0.00	0.00	0.00%
	PARKING									
PCR	Commercial		R/day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		R/day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		R/day		0.00	0.00	y	0.00	0.00	0.00%
S	PARKING BAYS		per bay per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
	MAIN KITCHEN (BASEMENT)									
	Main									
PCR	Commercial		R/day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		R/day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		R/day		0.00	0.00	y	0.00	0.00	0.00%
	FIRST FLOOR MINOR KITCHEN									
PCR	Commercial		R/day		0.00	0.00	y	0.00	0.00	0.00%
PCR	Private		R/day		0.00	0.00	y	0.00	0.00	0.00%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
				Recalculated	R	Yes/No	Recalculated	R		
	Private - Weekdays			excl. VAT	incl. VAT		excl. VAT	incl. VAT		
S	Community/Charity	R/day		0.00	0.00	y	0.00	0.00	0.00%	
	SERVICE CHARGE									
S	Electricity Charge		As per Electricity Tariffs							
	Function Kitchen									
PCR	Commercial	per day		0.00	0.00	y	0.00	0.00	0.00%	
PCR	Private	per day		0.00	0.00	y	0.00	0.00	0.00%	
S	Community/Charity	per day		0.00	0.00	y	0.00	0.00	0.00%	
	Main Kitchen									
PCR	Commercial	per day		0.00	0.00	y	0.00	0.00	0.00%	
PCR	Private	per day		0.00	0.00	y	0.00	0.00	0.00%	
S	Community/Charity	per day		0.00	0.00	y	0.00	0.00	0.00%	
	Basement Exhibition									
PCR	Commercial	per day		0.00	0.00	y	0.00	0.00	0.00%	
PCR	Private	per day		0.00	0.00	y	0.00	0.00	0.00%	
S	Community/Charity	per day		0.00	0.00	y	0.00	0.00	0.00%	
	Basement for parking									
PCR	Commercial	per day		0.00	0.00	y	0.00	0.00	0.00%	
PCR	Private	per day		0.00	0.00	y	0.00	0.00	0.00%	
S	Community/Charity	per day		0.00	0.00	y	0.00	0.00	0.00%	
	DEPOSITS		Refer to Special Conditions of Hire							
S	CLEANING MAIN KITCHEN (BASEMENT)	per day		0.00	0.00	y	0.00	0.00	0.00%	
S	CLEANING OF MINOR KITCHEN ON FIRST FLOOR	per day		0.00	0.00	y	0.00	0.00	0.00%	
S	CLEANING OF BASEMENT WHEN USED AS A PARKING AREA	per day		0.00	0.00	y	0.00	0.00	0.00%	
S	CLEANING OF BASEMENT WHEN USED AS AN EXHIBITIONS SPACE	per day		0.00	0.00	y	0.00	0.00	0.00%	
	CLEANING TOILETS (COMMERCIAL USE)									
S	Complex	per day								
S	Commercial	per day		0.00	0.00	y	0.00	0.00	0.00%	
S	Private	per day		0.00	0.00	y	0.00	0.00	0.00%	

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
	Private - Weekdays				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	Community/Charity		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Main Hall									
S	Commercial		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Private		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Minor Halls									
S	Commercial		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Private		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Change Rooms									
S	Commercial		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Private		per day		0.00	0.00	y	0.00	0.00	0.00%
S	Community/Charity		per day		0.00	0.00	y	0.00	0.00	0.00%
	LEASED / RENTAL SPACE		per month per m²				y			
S	Photographs			Booking via Film Permitting Unit						
S	Location within Good Hope Centre - Main Hall		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
S	Drommedaris Hall		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
S	Goede Hoop Hall		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
S	Reijger Hall		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
S	Basement		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
S	Outside Parking Area		per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
S	Outside Parking at Good Hope Centre		per parking bay per day		0.00	0.00	y	0.00	0.00	0.00%
	SPECIAL CONDITIONS OF HIRE GOOD HOPE									

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.3 REFUNDABLE DEPOSITS:									
	2.3.1 Deposit against damage, additional cleaning charges, and other extraneous charges etc. - Minimum per letting - 10% to a maximum of 200% of the total tariff charges.									
	2.3.2 Deposit charge, if not minimum, to be determined by the Director: Strategic Assets.									
	2.6 PAYMENT OF HIRE FEE:									
	2.6.1 A non-refundable deposit of 10% of the hire fee is to be paid upon booking a period of 7 days or more and the balance to be paid 30 days prior to the commencement of the lessee.									
	2.6.2 A non-refundable deposit of 20% of the hire fee is to be paid upon booking a period of 6 days or less and the balance to be paid 30 days prior to the commencement of the lease.									
	2.6.3 payment in full is to be made upon booking where the lease is due to commence within 30 days of the booking.									
	2.7 EXTENSION OF LEASE PERIOD									
	2.7.1 Should the lessee require additional time from that of the lease 08:00 to 00:00, this will be charged on a pro-rata hourly basis, equivalent to 10% of the hire charge.									
	OLD GRANARY									
	Events space									
PCR	Commercial		per hour		106.96	123.00	y	110.43	127.00	3.25%
PCR	Commercial		half day	Half day equates to 6 hours of usage.	521.74	600.00	y	537.39	618.00	3.00%
PCR	Commercial		full day	Full day equates to 6 or more hours of usage.	869.57	1 000.00	y	895.65	1 030.00	3.00%
PCR	Commercial		per week	A week equates to a full 7 days of usage.	3 478.26	4 000.00	y	3 582.61	4 120.00	3.00%
PCR	Private		per hour		68.70	79.00	y	70.43	81.00	2.53%

ECONOMIC GROWTH - STRATEGIC ASSETS										
CAT.	SERVICES RENDERED		UNIT	REMARKS						
					2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
	Private - Weekdays				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Private		half day	Half day equates to 6 hours of usage.	260.87	300.00	y	268.70	309.00	3.00%
PCR	Private		full day	Full day equates to 6 or more hours of usage.	434.78	500.00	y	447.83	515.00	3.00%
PCR	Private		per week	A week equates to a full 7 days of usage.	1 739.13	2 000.00	y	1 791.30	2 060.00	3.00%
S	Community/Charity		per hour		46.09	53.00	y	47.83	55.00	3.77%
S	Community/Charity		half day	Half day equates to 6 hours of usage.	173.91	200.00	y	179.13	206.00	3.00%
S	Community/Charity		full day	Full day equates to 6 or more hours of usage.	260.87	300.00	y	268.70	309.00	3.00%
S	Community/Charity		per week	A week equates to a full 7 days of usage.	1 304.35	1 500.00	y	1 343.48	1 545.00	3.00%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS									
	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
	1.1The Lessee may cancel the lease agreement/hiring of the municipality facility by written notice 30 (thirty) days prior to the commencement of hire period, a 30% of the damage deposit will be withheld									
	1.2 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
	A. User principle for HOSTING OF MAJOR EVENTS when the tariff is not applicable									
	1. Revenue sharing between City & Event organiser									
	2. Cost recovery based on approved MOU (between two City of Cape Town Municipal departments when making use of internal services where one department is the sender and the other the consumer). This excludes the client.									
	3. Where applicable the booking will be subject to the City's Events Committee issuing an events permit for events to be held.									
	B PREPARATION AND DISMANTLING TIME:									
S	1. A 30% of the applicable tariff (full day or part thereof) shall be charged for preparation and dismantling time on the day of the event. The same rate will apply for each day or part thereof prior and subsequent to the event. This rate applies to the outdoor facilities i.e. both Athlone Stadium (excl. Concerts/Variety Shows) and Grand Parade.									
	C REFUNDABLE DEPOSITS:									
	1. Deposit against damage, additional cleaning charges, and other extraneous charges etc. - Minimum per letting - 10% to a maximum of 200% of the total tariff charges. It applies to both Athlone Stadium and Grand Parade excluding filming.									
	2. Deposit charge, if not minimum, to be determined by the Director: Strategic Assets.									

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	ATHLONE STADIUM									
	SPORTING ACTIVITIES Professional and Commercial Bodies			For the inclusion of other sporting activities besides soccer e.g. rugby, cricket, etc. This therefore excludes Premier Soccer League and National First Division Soccer which have its own set of tariffs below:						
S	Field, All Stands and Change Rooms and All parking		Hire charge per Match (rugby, cricket, etc. besides soccer)		20 253.04	23 291.00	y	20 860.87	23 990.00	3.00%
S	Field, Main Stand, Change Rooms and All parking		Hire charge per Match (rugby, cricket, etc. besides soccer)	Main stand (West or East Stand), incl. North and/or South Stand	10 126.52	11 645.50	y	10 430.43	11 995.00	3.00%
S	Pitch Repair / Replacement		per m2		108.70	125.00	y	112.17	129.00	3.20%
S	Captain's practices (media room included)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	3 813.04	4 385.00	y	3 927.83	4 517.00	3.01%
S	Training Sessions (Practice matches, Friendly matches and Warm up games)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	7 626.09	8 770.00	y	7 854.78	9 033.00	3.00%
S	Business suite/lounge		per match		4 702.61	5 408.00	y	4 843.48	5 570.00	3.00%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	SOCCER (Premier Soccer League)									
	Professional and Commercial Bodies									
S	Field, stands and Change Rooms for PSL soccer matches and all parking		Hire charge per Match		20 253.04	23 291.00	y	20 860.87	23 990.00	3.00%
S	Field, Main Stand, Change Rooms and All parking		Hire charge per Match	Main stand (West or East Stand), incl. North and/or South Stand	10 126.52	11 645.50	y	10 430.43	11 995.00	3.00%
S	Pitch Repair / Replacement		per m2		108.70	125.00	y	112.17	129.00	3.20%
S	Captain's practices (Media room incl)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	3 813.04	4 385.00	y	3 927.83	4 517.00	3.01%
S	Training Sessions (Practice matches, Friendly matches and Warm up games)		per session or part thereof (full session allowed is 1 hour 20 minutes.)	No crowd activation	7 626.09	8 770.00	y	7 626.09	8 770.00	0.00%
S	Business suite/lounge		per match		4 702.61	5 408.00	y	4 843.48	5 570.00	3.00%
	SOCCER (National First Division Matches)									
	Professional and Commercial Bodies									
S	Field, stands and Change Rooms for NFD soccer matches and all parking		per match		13 539.13	15 570.00	y	13 945.22	16 037.00	3.00%
S	Field, Main Stand, Change Rooms and All parking		per match	Main stand (West or East Stand), incl. North and/or South Stand	6 769.57	7 785.00	y	6 769.57	7 785.00	0.00%
S	Business suite/lounge		per day or part thereof		2 393.04	2 752.00	y	2 465.22	2 835.00	3.02%
S	Practice Matches/ Friendly matches/ Warm up games		per session or part thereof (not to exceed 2 hours)		3 813.04	4 385.00	y	3 927.83	4 517.00	3.01%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
S	Captains Practices (media room incl.)		per session or part thereof (not to exceed 2 hours)		1 906.09	2 192.00	y	1 963.48	2 258.00	3.01%
S	Individual Suites West Stand 1-4 & 13-16		per day or part thereof		2 384.35	2 742.00	y	2 455.65	2 824.00	2.99%
S	Individual Suites West Stand 5-8 & 9-12		per day or part thereof		3 719.13	4 277.00	y	3 830.43	4 405.00	2.99%
	Amateur Sporting Bodies, Welfare, Religious Organisations and Youth									
S	Field, Change Rooms and all parking		per match		2 426.96	2 791.00	y	2 500.00	2 875.00	3.01%
S	Business suite/lounge		per day		1 353.04	1 556.00	y	1 393.91	1 603.00	3.02%
S	Individual Suites East and West Stands									
S	Individual Suites West Stand 1-4 & 13-16		per day or part thereof		1 386.09	1 594.00	y	1 427.83	1 642.00	3.01%
S	Individual Suites West Stand 5-8 & 9-12		per day or part thereof		2 162.61	2 487.00	y	2 227.83	2 562.00	3.02%
	OTHER									
S	Floodlighting		per hour		716.52	824.00	y	738.26	849.00	3.03%
	External Hiring of Pitch Protection									
S	Type 1 - Heavy Duty		per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility	67.83	78.00	y	69.57	80.00	2.56%
S	Type 2 - Light Duty		per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility.	47.83	55.00	y	49.57	57.00	3.64%

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ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
	CONFERENCE ROOM									
S	Commercial		per hour		669.57	770.00	y	689.57	793.00	2.99%
S	Private		per hour		445.22	512.00	y	458.26	527.00	2.93%
S	Community / Charity		per hour		206.96	238.00	y	213.04	245.00	2.94%
S	Floodlighting			As per rates and tariffs report for Electricity						
S	Food Kiosks		per kiosk per day or part thereof		289.57	333.00	y	298.26	343.00	3.00%
S	Roving Vendors		Per event day or per Kiosk per day if used		146.09	168.00	y	150.43	173.00	2.98%
	COMMERCIALISATION									
	1. LETTING OF OFFICE SPACE									
	2. RIGHTS PACKAGES									
	3. OUTSIDE PARKING AREA									
	4. FILMING									
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Small Shoot (4 -6 vehicles and/or 9-15 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Micro shoot (1 - 3 vehicles and/or 8 or less people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Set-up and breakdown		per hour		0.00	0.00	y	0.00	0.00	0.00%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m ² per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%
PCR	Floodlights (as per electricity rates and tariffs)		per 2 hour session		0.00	0.00	y	0.00	0.00	0.00%
PCR	Refundable Deposit		Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R50,000 may be levied upon an assessment of the risk.	1,000.00 - 50,000.00		n	1,000.00 - 50,000.00		0.00%
	<u>Capacity:</u>									
	West Stand = 6900									
	East Stand = 8160									
	South Stand = 5450									
	North Stand = 3700									
	TOTAL = 24210									
	Parking/Trading Bays	Parking/Trading Bays	Rate excludes hiring of portable toilets, cleaning, security and other cost that may arise from the trader's/ client's needs	per trading bay per day or part thereof	43.48	50.00	y	45.22	52.00	4.00%
	Media Room	Media Room								
S	Commercial	Commercial		per hour	523.48	602.00	y	523.48	602.00	0.00%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	Private	Private		per hour	372.17	428.00	y	372.17	428.00	0.00%
S	Community / Charity	Community / Charity		per hour	118.26	136.00	y	118.26	136.00	0.00%
	GRAND PARADE									
	SPECIAL CONDITIONS OF HIRE GRAND PARADE									
	DETERMINATION OF CATEGORY:									
	Category 1 : Commercial									
	Individual / Corporate Bodies or any other body hiring the premises for retailing, concerts, and providing information to promote their interest for profit									
	Category 2 : Private									
	This tariff will be applicable to lettings of a private nature, such as a wedding, birthday party, etc.									
	Category 3 : Charity									
	This tariff will be applicable to religious, welfare, amateur sporting bodies, youth organisations and political parties.									
PCR	3.1 Services									
	Grand Parade									
PCR	Whole Area (15916 m ²)									
PCR	Commercial		R/day		92 413.04	106 275.00	y	95 185.22	109 463.00	3.00%
S	Private		R/day		58 806.09	67 627.00	y	60 570.43	69 656.00	3.00%
S	Community/Charity		R/day		28 002.61	32 203.00	y	28 842.61	33 169.00	3.00%
S										

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Parking Area (7912m ²)									
	Commercial		R/day		49 592.17	57 031.00	y	51 080.00	58 742.00	3.00%
S	Private		R/day		31 559.13	36 293.00	y	32 506.09	37 382.00	3.00%
S	Community/Charity		R/day		15 027.83	17 282.00	y	15 478.26	17 800.00	3.00%
S	Parking for events held at Strategic Assets facilities (Good Hope Centre, Grand Parade, Old Granary, Green Point Athletics Stadium and Green Point Park).		per parking bay per day or part thereof		8.70	10.00	y	8.70	10.00	0.00%
S	Parking for events held at non-Strategic Assets facilities & Activations		per parking bay per day or part thereof		27.83	32.00	y	27.83	32.00	0.00%
PCR	Trading Area (8004m ²) for hosting of events									
PCR	Commercial		R/day		40 766.09	46 881.00	y	41 988.70	48 287.00	3.00%
PCR	Private		R/day		25 943.48	29 835.00	y	26 721.74	30 730.00	3.00%
PCR	Community/Charity		R/day		12 353.04	14 206.00	y	12 723.48	14 632.00	3.00%
PCR	FILMING									
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
PCR	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
	Small Shoot (4 -6 vehicles and/or 9-15 people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
	Micro shoot (1 - 3 vehicles and/or 8 or less people)		per hour		0.00	0.00	y	0.00	0.00	0.00%
	Set-up and breakdown		per hour		0.00	0.00	y	0.00	0.00	0.00%
	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m ² per day or part thereof		0.00	0.00	y	0.00	0.00	0.00%

ECONOMIC GROWTH - STRATEGIC ASSETS - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS						
					2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Floodlights (as per electricity rates and tariffs)		per 2 hour session		0.00	0.00	y	0.00	0.00	0.00%
	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R50000 may be levied upon an assessment of the risk.	1,000.00 - 50,000.00		n	1,000.00 - 50,000.00		0.00%
City Departments/Directorates/Councillors/Provincial Government and National Government: Rate: 50% of hiring fee plus direct costs to be ascertained by the City per event .										
Use of Athlone Stadium Pitch will be subject to Pitch Protection being used to protect the pitch when the pitch is used for a concert, festival, etc.										
(if there's an event at City Hall, 1 parking bay to every 2 persons attending an event at City Hall at no cost must be booked if available.)										
** change to tariff										
**** new facility										

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	CONCESSIONS								
	The Director : Strategic Assets or his or her nominee may grant any person or institution free access or a reduction of the tariff to this facility provided that:								
	1. The facility is used for an event which Council has initiated, supports or participates in.								
	2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1 and approves the internal cost recovery. The relevant Director shall be determined by the nature of the event that is to be held.								
	3. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilized for a purpose that promotes the interests of the Municipality and no overtime payment will be applicable.								
	4.The Director: Strategic Assets has the authority to adjust any tariff upon motivation to ensure alignment to the “Policy on the Management of Councils Immovable Property”.								
	<u>ADDITIONAL: DOME (5HRS)</u>								
SB	Commerical rates	Half day	New Tariff. The Green Point Park currently has no indoor venues available to the general public. The new dome will cater for this increased demand for unique indoor venues.			y	2 026.09	2 330.00	
SB	Private	Half day	New Tariff. The Green Point Park currently has no indoor venues available to the general public. The new dome will cater for this increased demand for unique indoor venues.			y	1 308.70	1 505.00	
SB	Community Charity	Half day	New Tariff. The Green Point Park currently has no indoor venues available to the general public. The new dome will cater for this increased demand for unique indoor venues.			y	865.22	995.00	
	<u>ADDITIONAL: DOME (10HRS)</u>								
SB	Commercial rates	Full day	New Tariff. The Green Point Park currently has no indoor venues available to the general public. The new dome will cater for this increased demand for unique indoor venues.			y	4 052.17	4 660.00	
SB	Private	Full day	New Tariff. The Green Point Park currently has no indoor venues available to the general public. The new dome will cater for this increased demand for unique indoor venues.			y	2 617.39	3 010.00	
SB	Community Charity	Full day	New Tariff. The Green Point Park currently has no indoor venues available to the general public. The new dome will cater for this increased demand for unique indoor venues.			y	1 730.43	1 990.00	

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	PARK ENTERTAINMENT (Little Common)								
	<u>Commercial</u>								
SB	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations.	20 000.00	23 000.00	y	20 600.00	23 690.00	3.00%
SB		Half Day		10 000.00	11 500.00	y	10 300.00	11 845.00	3.00%
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Day		6 000.00	6 900.00	y	6 180.00	7 107.00	3.00%
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Half Day		3 000.00	3 450.00	y	3 090.43	3 554.00	3.01%
MR	<u>Non-Commercial</u>								
SB	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings, dances, flower shows, training.	Per Day	No Retail or Promotional activities are allowed.	5 000.00	5 750.00	y	5 149.57	5 922.00	2.99%
SB		Half Day		2 500.00	2 875.00	y	2 574.78	2 961.00	2.99%
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Day		1 500.00	1 725.00	y	1 545.22	1 777.00	3.01%
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Half Day		749.57	862.00	y	772.17	888.00	3.02%
	<u>Community/Charity</u>								
	Hiring the premises for welfare type organisation with affiliation to National/Provincial/Government Departments and subject to being registered as a NPO. Provincial & National Government	Per Day		2 500.00	2 875.00	y	2 574.78	2 961.00	2.99%
		Half Day		1 250.43	1 438.00	y	1 287.83	1 481.00	2.99%
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Day		749.57	862.00	y	772.17	888.00	3.02%
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Half Day		374.78	431.00	y	386.09	444.00	3.02%

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	<u>AMPHITHEATRE</u>								
	<u>Commercial</u>								
	Individual/ Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest.	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/ Provisions. Retail to comply with Health and Safety regulations.	5 000.00	5 750.00	y	5 149.57	5 922.00	2.99%
		Half Day		2 500.00	2 875.00	y	2 574.78	2 961.00	2.99%
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Day		1 500.00	1 725.00	y	1 545.22	1 777.00	3.01%
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Half Day		749.57	862.00	y	772.17	888.00	3.02%
	<u>Non-Commercial</u>								
	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings, dances, flower shows, training, etc.	Per Day	No Retail or Promotional activities are allowed.	3 000.00	3 450.00	y	3 090.43	3 554.00	3.01%
		Half Day	No Retail or Promotional activities are allowed.	1 500.00	1 725.00	y	1 545.22	1 777.00	3.01%
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Day		900.00	1 035.00	y	926.96	1 066.00	3.00%
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Half Day		450.43	518.00	y	464.35	534.00	3.09%
	<u>Community/Charity</u>								
	Hiring the premises for welfare type organisation with affiliation to National/Provincial/Government Departments and subject to being registered as a NPO. Provincial & National Government.	Per Day		1 000.00	1 150.00	y	1 030.43	1 185.00	3.04%
		Half Day		500.00	575.00	y	514.78	592.00	2.96%
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Day		300.00	345.00	y	308.70	355.00	2.90%

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Half Day		150.43	173.00	y	154.78	178.00	2.89%
MR	PARK ENTERTAINMENT (Redham Field)								
MR	Commercial								
	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest.	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations.	52 849.57	60 777.00	y	54 434.78	62 600.00	3.00%
	Setup/Preparation/Breakdown	30% of Venue Rental/Day Rate		15 854.78	18 233.00	y	16 330.43	18 780.00	3.00%
	Live Concerts	Per day/Part day		100 000.00	115 000.00	y	103 000.00	118 450.00	3.00%
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Day/Part day		30 000.00	34 500.00	y	30 900.00	35 535.00	3.00%
	Non-Commercial								
	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings, dances, flower shows, training, etc.	Per Day		15 000.00	17 250.00	y	15 450.43	17 768.00	3.00%
	Setup/Preparation/Breakdown	30% of Venue Rental/Day Rate		4 500.00	5 175.00	y	4 634.78	5 330.00	3.00%
	Community/Charity								
	Hiring the premises for welfare type organisation with affiliation to National/Provincial/Government Departments and subject to being registered as a NPO.	Per Day		10 000.00	11 500.00	y	10 300.00	11 845.00	3.00%
	Setup/Preparation/Breakdown	25% of Venue Rental/Day Rate		2 500.00	2 875.00	y	2 574.78	2 961.00	2.99%
	ECO SQUARE								

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	<u>Commercial</u>								
	Individual/ Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest.	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations	4 000.00	4 600.00	y	4 120.00	4 738.00	3.00%
	Individual/ Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest (Excluding live Concerts).	Half Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations.	2 000.00	2 300.00	y	2 060.00	2 369.00	3.00%
	Setup/Preparation/Breakdown	30% of Venue Rental Per Day		1 200.00	1 380.00	y	1 235.65	1 421.00	2.97%
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Half Day		600.00	690.00	y	618.26	711.00	3.04%
	<u>Non-Commercial</u>								
	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings, dances, flower shows, training, etc.	Per Day	No Retail or Promotional activities are allowed.	2 500.00	2 875.00	y	2 574.78	2 961.00	2.99%
		per half Day		1 250.43	1 438.00	y	1 287.83	1 481.00	2.99%
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Day		749.57	862.00	y	772.17	888.00	3.02%
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Half Day		374.78	431.00	y	386.09	444.00	3.02%
	<u>Community/Charity</u>								
	Hiring the premises for welfare type organisation with affiliation to National/Provincial/Government Departments and subject to being registered as an NPO.	Per Day		500.00	575.00	y	514.78	592.00	2.96%
		Per half day		250.43	288.00	y	258.26	297.00	3.13%
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Day		150.43	173.00	y	154.78	178.00	2.89%
SB	Setup/Preparation/Breakdown	30% of Venue Rental Per Half Day		74.78	86.00	y	77.39	89.00	3.49%

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	GENERAL								
MR	Rental.	Per m²	Rental applicable to non-event sites throughout the Green Point Park.	30.43	35.00	y	31.39	36.10	3.14%
MR	Run through	sum		2 000.00	2 300.00	y	2 060.00	2 369.00	3.00%
MR	Formal Markets	Per m²		79.13	91.00	y	81.74	94.00	3.30%
MR	Parking Rate	per bay		21.74	25.00	y	22.61	26.00	4.00%
	FILMING								
MR	Setup / Preparation / Breakdown	per hour		0.00	0.00	y	0.00	0.00	0.00%
MR	Refundable Deposit	Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25, 000 may be levied upon an assessment of the risk.	1,000.00 - 25,000.00		n	1,000.00 - 25,000.00		0.00%
MR	Filming-Very Large Shoot	Per hour	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	Filming-Large Shoot	Per hour	16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	Filming-Medium Shoot	Per hour	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	Filming-Small Shoot	Per hour	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	Filming-Micro Shoot	Per hour	1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	0.00	0.00	y	0.00	0.00	0.00%
	Urban Park Guided Tours								
MR	Adults	Per Visit		32.17	37.00	y	33.04	38.00	2.70%
SB	Children under 12 (discounted tariff)	Per Visit		10.43	12.00	y	10.43	12.00	0.00%
SB	Pensioners / Disabled (discounted tariff)	Per Visit		10.43	12.00	y	10.43	12.00	0.00%

ECONOMIC GROWTH - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	School Tour Groups, NGO's, PBO's, Educational Groups, Sporting Groups, Youth Clubs	Per Visitor		10.43	12.00	y	10.43	12.00	0.00%
GENERAL REMARKS: THE TARIFFS ABOVE ARE APPLICABLE FOR GUIDED TOURS ONLY. ACCESS TO THE URBAN PARK IS FREE DURING OPERATING HOURS.									
Cancellation of a tour booking 5 calendar days or less before the tour will result in the City retaining fifty (50%) of the invoiced amount.									
Cancellation more than 5 days before the tour will result in the City retaining 25% of the invoiced amount.									
Proof of Group classification (NGO, PBO, Clubs) must be provided on request i.e. copy of Club/Group constitution, list of office bearers and supporting certification.									
The City will not withhold any payment when a tour is cancelled as a result of "Force Majeure " (AN ACT OF GOD).									
Registered Tour Guides accompanying Tours will have free access.									
GENERAL REMARKS									
Damage deposit of 20% of Venue Rental fee is payable in advance for events.									
Damage to trees set at R5000 per incident.									
In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser (EO) will be required to pay the Damage Deposit.									
Provincial Government and National Government: Rate 50% of hiring fee plus direct costs to be ascertained by the City per event requirement.									
Community/Charity rate for above institutions to be paid as per tariff list as it already includes a 50% discount on normal rates. Institutions who are able to provide a valid NPO certificate will qualify for this rate irrespective of them selling tickets/merchandise/food and beverage.									
Non-Event Sites for rental refers to event areas other than area A, B and C.									

ECONOMIC GROWTH - GREEN POINT ATHLETICS STADIUM										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS									
***	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
	If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.									
	CONCESSIONS									
	1. Ward Councillors: Two free bookings for council matters are allowed per councillor per month, from Mondays to Thursdays, per facility in their ward.									
	GENERAL									
	1. Tariffs charged for athletic events are for facility use only and excludes the payment of additional services by other departments viz., Traffic Services, Security Services, Refuse Removal, Law Enforcement, Disaster Management, etc.									
	City Events Major Events hosted , partnered and supported by the City of Cape Town.									
	International, National or Provincial Athletics Schools Schools that are located within the City of Cape Town Municipal boundary and affiliated to Western Province Athletics - Schools that are located within the City of Cape Town Municipal boundary and not affiliated to Western Province Athletics - Schools That are located outside of the City of Cape Town Municipal boundary.									
	Individual Club Athletics Meetings - Physically Disabled Athletics Meetings - Senior Citizens Sport Days - City Sponsored Programmes Games, Practices, Leagues and Tournaments, Triathlons/Marathons.									
	Individual Athletes Training Sessions - Western Province Athletics Registered Club Athletes - Non Registered Western Province Athletics.									
	Run through rate is applicable only to participants running through the Athletics Stadium.									
	PREPARATION AND DISMANTLING TIME: (for hire of entire stadium for events)									
	1. A 30% of the applicable tariff (full day or part thereof) will be charged for preparation and dismantling time on the day of the event. The same rate will apply for each day or part thereof prior and subsequent to the event.									
	CONCESSIONS									
	The Director : Strategic Assets or his or her nominee may grant any person or institution free access or a reduction of the tariff to this facility provided that:									

ECONOMIC GROWTH - GREEN POINT ATHLETICS STADIUM										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1. The facility is used for an event which Council has initiated, supports or participates in.									
	2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1 and approves the internal cost recovery. The relevant Director shall be determined by the nature of the event that is to be held.									
	3. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilized for a purpose that promotes the interests of the Municipality and no overtime payment will be applicable.									
	4.The Director: Strategic Assets has the authority to adjust any tariff upon motivation to ensure alignment to the “Policy on the Management of Councils Immovable Property”.									
	Green Point Athletics Stadium		Large A							
MR	All	Filming - setup/breakdown	Per hour		0.00	0.00	y	0.00	0.00	0.00%
FCR	All	Refundable Deposit	Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25,000 may be levied upon an assessment of the risk.	1,000.00 - 25,000.00		n	1,000.00 - 25,000.00		0.00%
MR	All	Filming-Very Large Shoot	Per Hour	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	All	Filming-Large Shoot	Per Hour	16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	All	Filming-Medium Shoot	Per Hour	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	All	Filming-Small Shoot	Per Hour	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%
MR	All	Filming-Micro Shoot	Per Hour	1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	0.00%

ECONOMIC GROWTH - GREEN POINT ATHLETICS STADIUM										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	All	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	21.74	25.00	y	22.61	26.00	4.00%
MR	All	Floodlights (practice sessions)	Per 1 hour session	R300 per hour incl. VAT.	268.96	309.30	y	277.39	319.00	3.14%
MR	Large Stadium A	Deposit, Security against damages: Athletic	Per event	In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser (EO) will be required to pay the Damage Deposit.	2 500.00		n	2 500.00		0.00%
MR	Large Stadium A	Hire Athletics	Per day	VIP Suite included.	5 000.00	5 750.00	y	5 149.57	5 922.00	2.99%
MR	Large Stadium A	Hire Athletics	Per hour exceeding booking time.		434.78	500.00	y	447.83	515.00	3.00%
MR	Large Stadium A	VIP Athletics	Per VIP suit/meeting room per day or part thereof	When hired as a stand alone venue (i.e. meetings, functions)	1 739.13	2 000.00	y	1 791.30	2 060.00	3.00%
	Large Stadium A	Athlete's area (changing rooms and doping rooms) Deposit, Security against damages	Per booking		1 043.48	1 200.00	y	1 074.78	1 236.00	3.00%
	Large Stadium A	Shared field area (changing rooms) Deposit, Security against damages	Per booking / per changing room		217.39	250.00	y	217.39	250.00	0.00%
MR	Large Stadium A	Clubs Training	Per Hour	Excluding floodlights	43.48	50.00	y	45.22	52.00	4.00%
MR	Large Stadium A	Damage Deposit for Hire -None Athletics Related Events	Per Day		8 695.65	10 000.00	y	8 695.65	10 000.00	0.00%

ECONOMIC GROWTH - GREEN POINT ATHLETICS STADIUM										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Large Stadium A	Individuals Training	Per Hour	Excluding floodlights	13.04	15.00	y	13.04	15.00	0.00%
MR	Large Stadium A	Run Through Rate	Per Day		2 000.00	2 300.00	y	2 060.00	2 369.00	3.00%
		Foyer A	Per Day		1 304.35	1 500.00	y	1 343.48	1 545.00	3.00%
		Foyer B	Per Day		1 304.35	1 500.00	y	1 343.48	1 545.00	3.00%
		Foyer C	Per Day		1 043.48	1 200.00	y	1 074.78	1 236.00	3.00%
MR	Large Stadium A	Parking	Per Bay		21.74	25.00	y	22.61	26.00	4.00%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION - STREET LIGHTING										
CAT.	TARIFF NO.	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
	1.	PRIVATE LIGHTS								
FCR	1.1	100 W Incandescent Luminaire	Per month per luminaire		62.78	72.20	y	66.52	76.50	5.96%
FCR	1.2	80 W High Pressure Mercury Vapour Luminaire	Per month per luminaire		56.09	64.50	y	59.39	68.30	5.89%
FCR	1.3	70 W High Pressure Sodium Vapour Luminaire	Per month per luminaire		52.17	60.00	y	55.22	63.50	5.83%
	2.	STREET LIGHTING AND TRAFFIC SIGNALS								
		MAINTENANCE CHARGE								
	2.1	High Pressure Mercury Vapour								
FCR	2.1.1	80 W luminaire	Per annum		626.26	720.20	y	663.22	762.70	5.90%
FCR	2.1.2	125 W luminaire	Per annum		964.26	1 108.90	y	1 021.13	1 174.30	5.90%
FCR	2.1.3	250 W luminaire	Per annum		1 956.52	2 250.00	y	2 072.00	2 382.80	5.90%
FCR	2.1.4	400 W luminaire	Per annum		2 991.48	3 440.20	y	3 168.00	3 643.20	5.90%
	2.2	Incandescent								
FCR	2.2.1	100 W luminaire	Per annum		703.83	809.40	y	745.39	857.20	5.91%
	2.3	Low Pressure Sodium Vapour								
FCR	2.3.1	90 W luminaire	Per annum		879.83	1 011.80	y	931.74	1 071.50	5.90%
FCR	2.3.2	135 W luminaire	Per annum		1 252.87	1 440.80	y	1 326.78	1 525.80	5.90%
	2.4	High Pressure Sodium Vapour								
FCR	2.4.1	50 W luminaire	Per annum		436.09	501.50	y	461.83	531.10	5.90%
FCR	2.4.2	70 W luminaire	Per annum		584.26	671.90	y	618.70	711.50	5.89%
FCR	2.4.3	100 W luminaire	Per annum		809.30	930.70	y	857.04	985.60	5.90%
FCR	2.4.4	150 W luminaire	Per annum		964.26	1 108.90	y	1 021.13	1 174.30	5.90%
FCR	2.4.5	250 W luminaire	Per annum		1 956.52	2 250.00	y	2 072.00	2 382.80	5.90%
FCR	2.4.6	400 W luminaire	Per annum		3 019.30	3 472.20	y	3 197.48	3 677.10	5.90%
FCR	2.4.7	2x400 W luminaire	Per annum		6 038.78	6 944.60	y	6 395.04	7 354.30	5.90%
FCR	2.4.8	1000W luminaire	Per annum		7 326.70	8 425.70	y	7 758.96	8 922.80	5.90%
FCR	2.4.9	2000W luminaire	Per annum		14 322.61	16 471.00	y	15 167.65	17 442.80	5.90%
	2.5	Compact Fluorescent								
FCR	2.5.1	18W luminaire	Per annum		176.00	202.40	y	186.35	214.30	5.88%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION - STREET LIGHTING										
CAT.	TARIFF	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
	NO.				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.6	LED Traffic Signals								
FCR	2.6.1	4W Single Light	Per annum		61.57	70.80	y	65.22	75.00	5.93%
FCR	2.6.2	4W Complead Head	Per annum		184.96	212.70	y	195.83	225.20	5.88%
	3.	<u>FLOODLIGHTING</u>								
	3.1	TABLE MOUNTAIN		Subject to prior approval of the Director: Electricity Generation and Distribution						
FCR	3.1.1	Service Fee	Per Occasion		10 445.04	12 011.80	y	11 675.48	13 426.80	11.78%
FCR	3.1.2	Energy Charge	Per Hour or part thereof		350.96	403.60	y	392.26	451.10	11.77%
	4.	<u>SHADING OF STREET LIGHTS</u>		Note: The method of shading shall be at the discretion of the Director: Electricity Generation and Distribution as required by circumstances on site.						
FCR	4.1	Fitting shade to suburban street lighting luminaire	Per luminaire		1 289.83	1 483.30	y	1 365.91	1 570.80	5.90%
FCR	4.2	Replacing street lighting luminaire with flat glass luminaire	Per luminaire		4 181.30	4 808.50	y	4 428.00	5 092.20	5.90%
FCR	4.3	Replacing street lighting luminaire with preshaded luminaire	Per luminaire		2 507.91	2 884.10	y	2 655.91	3 054.30	5.90%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)														
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy														
CAT.	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	2023/24	2023/24	VAT	2024/25	2024/25	2024/25	2024/25	% Increase
					R (reg)	R (unreg)	R (Total)	R	Yes/No	R (reg)	R (unreg)	R (Total)	R	(CITY)
					excl. VAT	excl. VAT	excl VAT	incl. 15% VAT		excl. VAT	excl. VAT	excl VAT	incl. 15% VAT	
	RESIDENTIAL CUSTOMERS			Tariff to be applied as per the requirements of the Electricity Tariff Policy.										
FCR	DOMESTIC			No free basic service										
	Energy charge	Block 1	c/kWh	0-600kWh	267.47	37.57	305.04	350.80	y	298.98	40.76	339.74	390.70	11.37%
		Block 2	c/kWh	600.1+kWh	333.35	37.57	370.92	426.56	y	372.62	40.76	413.38	475.39	11.45%
S	LIFELINE			For 2024/25 there is a change to the block structure for this tariff (block 2 has now been collapsed with block 1). See tariff policy for qualification details. Free basic service as per tariff policy.										
	Energy charge	Block 1	c/kWh	0-600kWh	176.01	7.95	183.96	211.55	y	196.74	9.42	206.16	237.08	12.07%
		Block 2	c/kWh	600.1+kWh	333.35	37.57	370.92	426.56	y	196.74	9.42	206.16	237.08	-44.42%
FCR	HOME USER			No free basic service										
	Network Access and Administration Charge		R/ month		219.21	0.00	219.21	252.09	y	245.03	0.00	245.03	281.78	11.78%
	Energy charge	Block 1	c/kWh	0-600kWh	230.76	37.57	268.33	308.58	y	257.94	40.76	298.70	343.51	11.32%
		Block 2	c/kWh	600.1+kWh	333.35	37.57	370.92	426.56	y	372.62	40.76	413.38	475.39	11.45%
FCR	RESIDENTIAL SMALL SCALE EMBEDDED GENERATION			This tariff is available only for approved residential SSEG Connections in conjunction with the Home User tariff ONLY. An additional AMI Access fee will also be applicable.										
	SSEG Feed-in Tariff		c/kWh	Rate at which excess energy generated onto the grid will be purchased. Green attributes will pass to the City.	87.00	0.00	87.00	100.05	y	92.13	0.00	92.13	105.95	5.90%
	SSEG Feed-in Incentive		c/kWh	Applicable until 30 June 2025	25.00	0.00	25.00	28.75	y	25.00	0.00	25.00	28.75	0.00%
	COMMERCIAL CUSTOMERS													
FCR	SMALL POWER USERS (For supply up to a maximum of 500 kVA)													
	SMALL POWER USERS 1 (High consumption - >1300 kWh / MONTH)													
	Service charge		R/ day		82.27	0.00	82.27	94.61	y	91.96	0.00	91.96	105.75	11.77%
	Energy charge		c/kWh		197.02	37.57	234.59	269.78	y	220.23	40.76	260.99	300.14	11.25%
PCR	SMALL POWER USERS 2 (Low consumption - <1300 kWh / month)													
	Service charge		R/ day		6.49	0.00	6.49	7.46	y	7.25	0.00	7.25	8.34	11.80%
	Energy charge		c/kWh		374.33	37.57	411.90	473.69	y	418.43	40.76	459.19	528.07	11.48%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)														
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy														
CAT.	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	2023/24	2023/24	VAT	2024/25	2024/25	2024/25	2024/25	% Increase
					R (reg)	R (unreg)	R (Total)	R	Yes/No	R (reg)	R (unreg)	R (Total)	R	(CITY)
					excl. VAT	excl. VAT	excl VAT	incl. 15% VAT		excl. VAT	excl. VAT	excl VAT	incl. 15% VAT	
PCR	SMALL POWER USERS 3 (Very Low consumption - <250 kWh / month)													
	Energy charge		c/kWh		453.32	37.57	490.89	564.52	y	506.72	40.76	547.48	629.60	11.53%
	LARGE POWER USERS			Refer to Section 4.2 of the Electricity Tariff Policy.										
FCR	LARGE USER LOW VOLTAGE TIME OF USE TARIFF													
	Service charge		R/ day		157.22	0.00	157.22	180.80	y	175.74	0.00	175.74	202.10	11.78%
	Energy charge: High demand (June to August)													
	Peak		c/kWh		568.55	37.57	606.12	697.04	y	635.53	40.76	676.29	777.73	11.58%
	Standard		c/kWh		176.46	37.57	214.03	246.13	y	197.25	40.76	238.01	273.71	11.21%
	Off Peak		c/kWh		98.62	37.57	136.19	156.62	y	110.24	40.76	151.00	173.65	10.87%
	Energy charge: Low demand (September to May)													
	Peak		c/kWh		189.55	37.57	227.12	261.19	y	211.88	40.76	252.64	290.54	11.24%
	Standard		c/kWh		132.39	37.57	169.96	195.45	y	147.99	40.76	188.75	217.06	11.06%
	Off Peak		c/kWh		86.20	37.57	123.77	142.34	y	96.35	40.76	137.11	157.68	10.78%
	Energy Demand charge		R/kVA	Chargeable per kVA of measured demand per month	258.64	0.00	258.64	297.44	y	289.11	0.00	289.11	332.48	11.78%
	Network Capacity charge		R/kVA NMD	Chargeable per kVA of Notified Maximum Demand per month	0.00	0.00	0.00	0.00	y	0.00	0.00	0.00	0.00	0.00%
	LARGE USER MEDIUM VOLTAGE TIME OF USE TARIFF													
	Service charge		R/ day		154.14	0.00	154.14	177.26	y	172.30	0.00	172.30	198.15	11.78%
	Energy charge: High demand (June to August)													
Peak		c/kWh		568.55	37.57	606.12	697.04	y	635.53	40.76	676.29	777.73	11.58%	
Standard		c/kWh		176.46	37.57	214.03	246.13	y	197.25	40.76	238.01	273.71	11.21%	
Off Peak		c/kWh		98.62	37.57	136.19	156.62	y	110.24	40.76	151.00	173.65	10.87%	
Energy charge: Low demand (September to May)														
Peak		c/kWh		189.55	37.57	227.12	261.19	y	211.88	40.76	252.64	290.54	11.24%	
Standard		c/kWh		132.39	37.57	169.96	195.45	y	147.99	40.76	188.75	217.06	11.06%	
Off Peak		c/kWh		86.20	37.57	123.77	142.34	y	96.35	40.76	137.11	157.68	10.78%	
Energy Demand charge		R/kVA	Chargeable per kVA of measured demand per month	154.41	0.00	154.41	177.57	y	172.60	0.00	172.60	198.49	11.78%	
Network Capacity charge		R/kVA NMD	Chargeable per kVA of Notified Maximum Demand per month	2.97	0.00	2.97	3.42	y	3.32	0.00	3.32	3.82	11.70%	
LARGE USER HIGH VOLTAGE TIME OF USE TARIFF				This tariff is only available at 66kV or 132kV depending on the available network.										
Service charge		R/ day			154.14	0.00	154.14	177.26	y	172.30	0.00	172.30	198.15	11.78%
Energy charge: High demand (June to August)														

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)														
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy														
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R (reg) excl. VAT	2023/24 R (unreg) excl. VAT	2023/24 R (Total) excl VAT	2023/24 R incl. 15% VAT	VAT Yes/No	2024/25 R (reg) excl. VAT	2024/25 R (unreg) excl. VAT	2024/25 R (Total) excl VAT	2024/25 R incl. 15% VAT	% Increase (CITY)	
	Peak	c/kWh		546.68	37.57	584.25	671.89	y	611.09	40.76	651.85	749.63	11.57%	
	Standard	c/kWh		169.67	37.57	207.24	238.33	y	189.66	40.76	230.42	264.98	11.18%	
	Off Peak	c/kWh		94.83	37.57	132.40	152.26	y	106.00	40.76	146.76	168.77	10.84%	
	Energy charge: Low demand (September to May)													
	Peak	c/kWh		182.26	37.57	219.83	252.80	y	203.73	40.76	244.49	281.16	11.22%	
	Standard	c/kWh		127.30	37.57	164.87	189.60	y	142.30	40.76	183.06	210.52	11.03%	
	Off Peak	c/kWh		82.88	37.57	120.45	138.52	y	92.64	40.76	133.40	153.41	10.75%	
	Energy Demand charge	R/kVA	Chargeable per kVA of measured demand per month	38.81	0.00	38.81	44.63	y	164.38	0.00	164.38	189.04	323.57%	
	Network Capacity charge	R/kVA NMD	Chargeable per kVA of Notified Maximum Demand per month	110.47	0.00	110.47	127.04	y	3.16	0.00	3.16	3.63	-97.14%	
	TIME OF USE TARIFFS: HOURS OF OPERATION													
	Peak: Weekdays 07:00 to 10:00; 18:00 to 20:00													
	Standard: Weekdays 06:00 to 07:00; 10:00 to 18:00; 20:00 to 22:00.													
	Off peak: All other times													
FCR	NON-RESIDENTIAL SMALL SCALE EMBEDDED GENERATION													
	SSEG Feed-in Tariff 1	c/kWh	This tariff is available only for approved non-residential SSEG Connections, where the Customers offset their small scale generation against their purchases from the Municipality, provided that their purchases exceed their generation. An additional AMI Access fee may also be applicable. This tariff is not applicable to Customers on the SPU3 tariff. Rate at which excess energy generated onto the grid will be purchased, unless Tariff 2 is exercised. Green attributes will transfer to the City.	77.49	0.00	77.49	89.11	y	82.06	0.00	82.06	94.37	5.90%	
	SSEG Feed-in Tariff 2	c/kWh	To be paid to customers who wish to retain/claim the green attributes of the energy exported and sold to the City.	63.18	0.00	63.18	72.66	y	64.96	0.00	64.96	74.70	2.81%	
	SSEG Feed-in TOU													
	Energy charge: High demand (June to August)													
	Peak	c/kWh		506.23	0.00	506.23	582.16	y	569.65	0.00	569.65	655.10	12.53%	
	Standard	c/kWh		143.44	0.00	143.44	164.96	y	160.72	0.00	160.72	184.83	12.05%	
	Off Peak	c/kWh		71.43	0.00	71.43	82.14	y	79.55	0.00	79.55	91.48	11.37%	
	Energy charge: Low demand (September to May)													

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)														
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy														
CAT.	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	2023/24	2023/24	VAT	2024/25	2024/25	2024/25	2024/25	% Increase
					R (reg)	R (unreg)	R (Total)	R	Yes/No	R (reg)	R (unreg)	R (Total)	R	(CITY)
					excl. VAT	excl. VAT	excl VAT	incl. 15% VAT		excl. VAT	excl. VAT	excl VAT	incl. 15% VAT	
	Peak		c/kWh		155.58	0.00	155.58	178.92	y	174.40	0.00	174.40	200.56	12.09%
	Standard		c/kWh		102.63	0.00	102.63	118.02	y	114.71	0.00	114.71	131.92	11.78%
	Off Peak		c/kWh		59.91	0.00	59.91	68.90	y	66.56	0.00	66.56	76.54	11.09%
	SSEG Feed-in Incentive		c/kWh	Applicable until 30 June 2025	25.00	0.00	25.00	28.75	y	25.00	0.00	25.00	28.75	0.00%
	INVESTMENT INCENTIVE TARIFFS			These tariffs are only available to qualifying customers as stipulated in terms of the City's Investment Incentives Policy.										
	INVESTMENT INCENTIVE SPU													
	Service charge		R/ day		82.27	0.00	82.27	94.61	y	91.96	0.00	91.96	105.75	11.77%
	Energy charge		c/kWh		197.02	7.95	204.97	235.72	y	220.23	9.42	229.65	264.10	12.04%
	INVESTMENT INCENTIVE LV													
	Service charge		R/ day		157.22	0.00	157.22	180.80	y	175.74	0.00	175.74	202.10	11.78%
	Energy charge: High demand (June to August)													
	Peak		c/kWh		568.55	7.95	576.50	662.98	y	635.53	9.42	644.95	741.69	11.87%
	Standard		c/kWh		176.46	7.95	184.41	212.07	y	197.25	9.42	206.67	237.67	12.07%
	Off Peak		c/kWh		98.62	7.95	106.57	122.56	y	110.24	9.42	119.66	137.61	12.28%
	Energy charge: Low demand (September to May)													
	Peak		c/kWh		189.55	7.95	197.50	227.13	y	211.88	9.42	221.30	254.50	12.05%
	Standard		c/kWh		132.39	7.95	140.34	161.39	y	147.99	9.42	157.41	181.02	12.16%
	Off Peak		c/kWh		86.20	7.95	94.15	108.27	y	96.35	9.42	105.77	121.64	12.35%
	Energy Demand charge		R/kVA	Chargeable per kVA of measured demand per month	258.64	0.00	258.64	297.44	y	289.11	0.00	289.11	332.48	11.78%
	Network Capacity charge		R/kVA NMD	Chargeable per kVA of Notified Maximum Demand per month	0.00	0.00	0.00	0.00	y	0.00	0.00	0.00	0.00	0.00%
PCR	INVESTMENT INCENTIVE MV													
	Service charge		R/ day		154.14	0.00	154.14	177.26	y	172.30	0.00	172.30	198.15	11.78%
	Energy charge: High demand (June to August)													
	Peak		c/kWh		568.55	7.95	576.50	662.98	y	635.53	9.42	644.95	741.69	11.87%
	Standard		c/kWh		176.46	7.95	184.41	212.07	y	197.25	9.42	206.67	237.67	12.07%
	Off Peak		c/kWh		98.62	7.95	106.57	122.56	y	110.24	9.42	119.66	137.61	12.28%
	Energy charge: Low demand (September to May)													
	Peak		c/kWh		189.55	7.95	197.50	227.13	y	211.88	9.42	221.30	254.50	12.05%
	Standard		c/kWh		132.39	7.95	140.34	161.39	y	147.99	9.42	157.41	181.02	12.16%
	Off Peak		c/kWh		86.20	7.95	94.15	108.27	y	96.35	9.42	105.77	121.64	12.35%
	Energy Demand charge		R/kVA	Chargeable per kVA of measured demand per month	154.41	0.00	154.41	177.57	y	172.60	0.00	172.60	198.49	11.78%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)														
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy														
CAT.	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	2023/24	2023/24	VAT	2024/25	2024/25	2024/25	2024/25	% Increase
					R (reg)	R (unreg)	R (Total)	R	Yes/No	R (reg)	R (unreg)	R (Total)	R	(CITY)
					excl. VAT	excl. VAT	excl VAT	incl. 15% VAT		excl. VAT	excl. VAT	excl VAT	incl. 15% VAT	
	Network Capacity charge		R/kVA NMD	Chargeable per kVA of Notified Maximum Demand per month	2.97	0.00	2.97	3.42	y	3.32	0.00	3.32	3.82	11.70%
	WHEELING TARIFFS			These tariffs will only be available once the rules and processes relating to Wheeling have been finalised.										
FCR	WHEELING USE OF SYSTEM CHARGES MV			For Prosumer Agreements partaking in a wheeling agreement with third party Suppliers supplied at MV										
	Service charge		R/ day		308.28	0.00	308.28	354.52	y	344.60	0.00	344.60	396.29	11.78%
	Energy charge: High demand (June to August)													
	Peak		c/kWh		68.60	37.57	106.17	122.10	y	71.99	40.76	112.75	129.66	6.19%
	Standard		c/kWh		25.01	37.57	62.58	71.97	y	26.54	40.76	67.30	77.40	7.54%
	Off Peak		c/kWh		16.38	37.57	53.95	62.04	y	17.54	40.76	58.30	67.05	8.08%
	Energy charge: Low demand (September to May)													
	Peak		c/kWh		26.47	37.57	64.04	73.65	y	28.05	40.76	68.81	79.13	7.44%
	Standard		c/kWh		20.15	37.57	57.72	66.38	y	21.47	40.76	62.23	71.56	7.80%
	Off Peak		c/kWh		15.00	37.57	52.57	60.46	y	16.10	40.76	56.86	65.39	8.15%
	Energy Demand charge		R/kVA	Chargeable per kVA of measured demand per month	154.41	0.00	154.41	177.57	y	172.60	0.00	172.60	198.49	11.78%
	Network Capacity charge		R/kVA NMD/MEC	Chargeable per kVA of Notified Maximum Demand or Maximum Export Capacity per month	2.97	0.00	2.97	3.42	y	3.32	0.00	3.32	3.82	11.70%
FCR	WHEELING USE OF SYSTEM CHARGES HV			For Prosumer Agreements partaking in a wheeling agreement with third party Suppliers supplied at HV										
	Service charge		R/ day		308.28	0.00	308.28	354.52	y	344.60	0.00	344.60	396.29	11.78%
	Energy charge: High demand (June to August)													
	Peak		c/kWh		46.73	37.57	84.30	96.95	y	47.55	40.76	88.31	101.56	4.76%
	Standard		c/kWh		18.22	37.57	55.79	64.16	y	18.95	40.76	59.71	68.67	7.03%
	Off Peak		c/kWh		12.59	37.57	50.16	57.68	y	13.30	40.76	54.06	62.17	7.78%
	Energy charge: Low demand (September to May)													
	Peak		c/kWh		19.18	37.57	56.75	65.26	y	19.90	40.76	60.66	69.76	6.90%
	Standard		c/kWh		15.06	37.57	52.63	60.52	y	15.78	40.76	56.54	65.02	7.44%
	Off Peak		c/kWh		11.68	37.57	49.25	56.64	y	12.39	40.76	53.15	61.12	7.91%
	Energy Demand charge		R/kVA	Chargeable per kVA of measured demand per month	38.81	0.00	38.81	44.63	y	164.38	0.00	164.38	189.04	323.57%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)														
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy														
CAT.	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	2023/24	2023/24	VAT	2024/25	2024/25	2024/25	2024/25	% Increase
					R (reg)	R (unreg)	R (Total)	R	Yes/No	R (reg)	R (unreg)	R (Total)	R	(CITY)
					excl. VAT	excl. VAT	excl VAT	incl. 15% VAT		excl. VAT	excl. VAT	excl VAT	incl. 15% VAT	
FCR	Network Capacity charge		R/kVA NMD/MEC	Chargeable per kVA of Notified Maximum Demand or Maximum Export Capacity per month	110.47	0.00	110.47	127.04	y	3.16	0.00	3.16	3.63	-97.14%
	WHEELING DEFICIT ENERGY (ALL VOLTAGE LEVELS)			For Prosumer Agreements partaking in a wheeling agreement with third party Suppliers. For energy consumed but not wheeled. Billing mechanics are subject to pilot										
	Service charge		R/day		0.00	0.00	0.00	0.00	y	0.00	0.00	0.00	0.00	0.00%
	Energy charge: High demand (June to August)													
	Peak		c/kWh		499.95	0.00	499.95	574.94	y	563.54	0.00	563.54	648.07	12.72%
	Standard		c/kWh		151.45	0.00	151.45	174.17	y	170.71	0.00	170.71	196.32	12.72%
	Off Peak		c/kWh		82.24	0.00	82.24	94.58	y	92.70	0.00	92.70	106.61	12.72%
	Energy charge: Low demand (September to May)													
	Peak		c/kWh		163.08	0.00	163.08	187.54	y	183.83	0.00	183.83	211.40	12.72%
	Standard		c/kWh		112.24	0.00	112.24	129.08	y	126.52	0.00	126.52	145.50	12.72%
	Off Peak		c/kWh		71.20	0.00	71.20	81.88	y	80.25	0.00	80.25	92.29	12.71%
	Energy Demand charge		R/kVA	Chargeable per kVA of measured demand per month	0.00	0.00	0.00	0.00	y	0.00	0.00	0.00	0.00	0.00%
	Network Capacity charge		R/kVA NMD	Chargeable per kVA of Notified Maximum Demand per month	0.00	0.00	0.00	0.00	y	0.00	0.00	0.00	0.00	0.00%
FCR	WHEELING EXCESS ENERGY FEED-IN			For Prosumers partaking in a wheeling agreement with third party Suppliers, to account for excess energy wheeled but not consumed in a particular time period. Prosumers retain the Green attributes of all energy fed in.										
	Energy charge: High demand (June to August)													
	Peak		c/kWh		459.13	0.00	459.13	528.00	y	516.56	0.00	516.56	594.04	12.51%
	Standard		c/kWh		129.11	0.00	129.11	148.48	y	144.56	0.00	144.56	166.24	11.96%
	Off Peak		c/kWh		63.57	0.00	63.57	73.11	y	70.68	0.00	70.68	81.28	11.17%
	Energy charge: Low demand (September to May)													
	Peak		c/kWh		140.12	0.00	140.12	161.14	y	156.98	0.00	156.98	180.53	12.03%
	Standard		c/kWh		91.98	0.00	91.98	105.78	y	102.71	0.00	102.71	118.12	11.67%
	Off Peak		c/kWh		53.11	0.00	53.11	61.08	y	58.89	0.00	58.89	67.72	10.87%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTION AND GENERATION TARIFFS)														
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy														
CAT.	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	2023/24	2023/24	VAT	2024/25	2024/25	2024/25	2024/25	% Increase
					R (reg)	R (unreg)	R (Total)	R	Yes/No	R (reg)	R (unreg)	R (Total)	R	(CITY)
					excl. VAT	excl. VAT	excl VAT	incl. 15% VAT		excl. VAT	excl. VAT	excl VAT	incl. 15% VAT	
	GENERATOR TARIFF			All commercial generation facilities connected to the City's distribution network where a Power Purchase Agreement with the City does not exist shall be required to pay the Generator Tariff to recover the administration, maintenance and other costs of the grid connection. Where a Power Purchase Agreement does exist, these costs will be recovered in terms of that Agreement.										
	Service Charge		R/month		4688.43	0.00	4688.43	5391.69	y	5240.72	0.00	5240.72	6026.83	11.78%
	Network Capacity Charge		R/kVA MEC	Chargeable per kVA of Maximum Export Capacity per month	2.97	0.00	2.97	3.42	y	3.32	0.00	3.32	3.82	11.70%
	LIGHTING TARIFFS													
FCR	STREET LIGHTING AND TRAFFIC SIGNALS													
	Energy charge		R / 100 W per burning hour		0.2929	0.0000	0.2929	0.3368	y	0.3274	0.0000	0.3274	0.3765	11.79%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
		<u>MISCELLANEOUS TARIFFS</u>								
	1	MINOR WORKS AT CUSTOMER'S PREMISES								
FCR	1.1	Disconnection of low voltage supply. Reconnection of low voltage supply / change blown fuse. Disconnection and reconnection of low voltage supply during the same site visit. Special meter readings. All conducted during office hours .	per visit		296.35	340.80	y	313.83	360.90	5.90%
FCR	1.2	Any of the above site visits conducted after hours	per visit		343.22	394.70	y	363.48	418.00	5.90%
FCR	1.3	Inspection of installation / 2nd call to fault on customer's installation. Visit by Vending System Technician. Service not ready for connection	per visit		526.70	605.70	y	557.74	641.40	5.89%
FCR	1.4	Visitation fee - To deliver a notice of impending disconnection of supply for non-payment of account	each		155.83	179.20	y	165.04	189.80	5.92%
FCR	1.5	MV Switching on Council's equipment - office hours	per occasion		2 564.00	2 948.60	y	2 715.30	3 122.60	5.90%
	1.6	MV Switching on Council's equipment - after hours								
FCR	1.6.1	Weekdays and Saturday	per occasion		3 847.83	4 425.00	y	4 074.87	4 686.10	5.90%
FCR	1.6.2	Sunday	per occasion		5 129.30	5 898.70	y	5 431.91	6 246.70	5.90%
		Note: One occasion is a disconnection and the associated reconnection even if two visits are required								
FCR	1.7	Replacement of unsafe readyboard. Used in conjunction with meter replacement. Cash payment or recovered via PPM vending system.	each	Tariff calculated from zero base	2 522.78	2 901.20	y	2 846.00	3 272.90	12.81%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	1.8	Supply of prepayment meter passive common base (for replacement purposes)	each		120.00	138.00	y	127.04	146.10	5.87%
S	1.9	Removal of supply	per occasion	For scenarios where supply is no longer required, re-instatement is via the new connection process only, connection fees and shared-network charges will apply.	Free	Free	n	Free	Free	
	2	UNAUTHORISED SUPPLIES								
	2.1	Effective disconnection of an illegally connected supply								
MR	2.1.1	Unauthorised Small Scale Embedded Generation Connection (single phase)	each		4 849.22	5 576.60	y	5 473.91	6 295.00	12.88%
MR	2.1.2	Unauthorised Small Scale Embedded Generation Connection (three phase)	each		5 672.35	6 523.20	y	6 369.13	7 324.50	12.28%
	2.2	Single Phase Tampering								
MR	2.2.1	Bypassed/Tampered meter (first offence) - split meter installed	each	Tariff calculated from zero base	7 134.43	8 204.60	y	7 879.57	9 061.50	10.44%
MR	2.2.2	Second tamper offence	each	Tariff calculated from zero base	10 181.39	11 708.60	y	11 319.48	13 017.40	11.18%
MR	2.2.3	Third tamper offence (effective disconnection will be executed until all outstanding debt has been settled)	each	Tariff calculated from zero base	10 181.39	11 708.60	y	11 319.48	13 017.40	11.18%
	2.3	Three Phase Tampering								
MR	2.3.1	Bypassed/Tampered meter (first offence)- Mains borne split installed	each	Tariff calculated from zero base	8 594.26	9 883.40	y	9 718.09	11 175.80	13.08%
MR	2.3.2	Second tamper offence	each	Tariff calculated from zero base	10 970.35	12 615.90	y	12 350.87	14 203.50	12.58%
MR	2.3.3	Third tamper offence (effective disconnection will be executed until all outstanding debt has been settled)	each	Tariff calculated from zero base	10 970.35	12 615.90	y	12 350.87	14 203.50	12.58%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.4	CT Meter Tampering								
MR	2.4.1	Tampered CT metering installation (first offence - does not include meter replacement cost which is quotable)	each	Tariff calculated from zero base	10 949.83	12 592.30	y	12 071.74	13 882.50	10.25%
MR	2.4.2	Second tamper offence	each	Tariff calculated from zero base	144 000.00	165 600.00	y	161 000.00	185 150.00	11.81%
	3	NEW RESIDENTIAL CONNECTIONS		1. Shared-network charges (SNC) may be applicable. 2. Connections may be subsidised for certain customer categories as per tariff policy. 3. The applicable charge will only be provided by means of a quotation letter issued by Service Connection Planning. 4. These tariffs require the installation of split prepayment meters for which pilot wires are required. 5. Where single or three phase AMI is required, the costs appropriate to these will be provided by means of a quotation letter issued by Service Connection Planning.						
FCR	3.1	60/80 A single phase: Split PPM ONLY	each	Split PPM Only	1 813.91	2 086.00	y	1 921.74	2 210.00	5.94%
FCR	3.2	60 A single phase: split PPM - where municipal supply cable end exists on erf boundary	each	Cost includes meter and cable termination	2 472.17	2 843.00	y	2 660.87	3 060.00	7.63%
FCR	3.3	60/80 A single phase: 16mm sq 2-core SWA municipal supply cable to the erf boundary	each	Excludes split PPM	23 248.70	26 736.00	y	24 953.04	28 696.00	7.33%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	3.4	40/60/80 A 3 phase: 16mm sq 4-core SWA municipal supply cable to the erf boundary	each	excludes split PPM	33 047.83	38 005.00	y	35 794.78	41 164.00	8.31%
	3.5	100 A 3 phase: 35AL sq 4-core SWA municipal supply cable to the erf boundary	each	excludes split PPM	40 476.52	46 548.00	y	43 685.22	50 238.00	7.93%
	3.6	60/80 A single phase: 16mm sq 2-core SWA cable cost for undergrounding of overhead supply connection to the erf boundary	each	excludes split PPM	13 466.96	15 487.00	y	13 326.09	15 325.00	-1.05%
	3.7	40/60/80 A 3 phase: 16mm sq 4-core SWA cable cost for undergrounding of overhead supply connection to the erf boundary	each	excludes split PPM	16 793.91	19 313.00	y	16 797.39	19 317.00	0.02%
	3.8	40/60/80/100 A 3 phase: split PPM only	each	Split PPM only	2 613.91	3 006.00	y	2 730.43	3 140.00	4.46%
	3.9	40/60/80/100 A 3 phase: split PPM - where municipal supply cable end exists on erf boundary	each	cost include meter and cable termination	3 272.17	3 763.00	y	3 468.70	3 989.00	6.01%
	4	SHARED-NETWORK CHARGE (SNC)		SNC for residential customers is calculated using the group-diversified maximum demand of the property in accordance with guidelines based on the principles of SANS 507-1.						

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
				In the case of a group housing development or block of flats, SNC is calculated on the sum of the group-diversified maximum demands of all the units plus the undiversified authorised capacity of the general supply, irrespective of the size of the bulk supply.						
				For commercial/industrial customers SNC is calculated on the authorised capacity for new connections and on the increase in authorised capacity for supply upgrades.						
				Exempted: Beneficiaries of low cost housing developments, informal settlements, backyard dwellings, temporary supplies and customers listed as indigent as set out in the City's Credit Control and Debt Collection Policy. However, developers of formal Low Cost Housing are not exempted from payment of SNC. They are to include SNC in their state subsidy claim.						
	4.1	Shared-network Charge (SNC) for all connections:								
		<u>Network Segment:</u>								
FCR	4.1.1	High Voltage / 11kV	R/kVA		705.39	811.20	y	747.04	859.10	5.90%
FCR	4.1.2	High Voltage / 33kV	R/kVA	To accommodate 33 kV supplies in Atlantis and Cape Town CBD	349.83	402.30	y	370.43	426.00	5.89%
FCR	4.1.3	132 kV	R/kVA	To accommodate supplies at 132 kV	638.17	733.90	y	675.83	777.20	5.90%
FCR	4.1.4	66 kV	R/kVA	To accommodate supplies at 66 kV	1 279.13	1 471.00	y	1 354.61	1 557.80	5.90%
FCR	4.1.5	33 kV	R/kVA	To accommodate 33 kV supplies in Atlantis and Cape Town CBD	618.52	711.30	y	655.04	753.30	5.90%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	4.1.6	11 kV	R/kVA		2 664.43	3 064.10	y	2 821.65	3 244.90	5.90%
FCR	4.1.7	11 kV / Low Voltage	R/kVA		3 605.74	4 146.60	y	3 818.43	4 391.20	5.90%
FCR	4.1.8	Low Voltage	R/kVA		4 744.70	5 456.40	y	5 024.61	5 778.30	5.90%
	5	QUOTATION FEE		1. For quotable work a non-refundable quotation fee must be paid prior to the quotation being issued for each application from the third application per financial year for the same property. 2. Categories not specifically listed: nil.						
S	5.1	Single residential property connections up to 100A three phase (including all single phase residential connections)	each		Free	Free	y	Free	Free	
S	5.2	Single phase commercial connections	each		Free	Free	y	Free	Free	
S	5.3	Retrofitting of credit meters with PPMs	each		Free	Free	y	Free	Free	
FCR	5.4	All other three phase connections up to 400A	each		460.26	529.30	y	487.39	560.50	5.89%
FCR	5.5	Supply connections > 400A to 800A	each		1 104.78	1 270.50	y	1 170.00	1 345.50	5.90%
FCR	5.6	Supply connections > 800A to 1440A	each		1 104.78	1 270.50	y	1 170.00	1 345.50	5.90%
FCR	5.7	All Medium Voltage connections	each		2 094.87	2 409.10	y	2 218.43	2 551.20	5.90%
FCR	5.8	Subdivisions >10 houses where the developer in terms of the subdivision conditions is required to provide and hand over the electricity reticulation	each		1 407.13	1 618.20	y	1 490.17	1 713.70	5.90%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	6	SUBSIDISED CONNECTIONS		Cash payment or recovered via PPM vending system as energy is purchased						
S	6.1	40 A single phase connection (split PPM and, if applicable, readyboard). Applicable to group low cost housing developments, low cost housing infill connections, informal settlements, backyard dwellings and customers listed as indigent as set out in the City's Credit Control and Debt Collection Policy.	each	Applicants in low cost housing developments or informal settlements approved for servicing, who meet the criteria set out in the tariff policy, will qualify for the subsidised connection fee. In addition to these criteria, backyard dwellings will also qualify for a subsidised connection but only in areas where the electricity infrastructure has been upgraded specifically to accommodate backyard dwellings, according to the Department's standard for the electrification of backyard dwellings.	908.09	1044.30	y	961.65	1 105.90	5.90%
S	6.2	Relocation of readyboard and PPM mounted on wooden backing board.	each		949.39	1091.80	y	1 005.39	1 156.20	5.90%
	7	RETROFITTING OF ENERGY METERS		Necessary cable work on customer's property is to be carried out by the customer's electrical contractor. The meter cost will be payable in cash or via the PPM vending system as energy is purchased.						
FCR	7.1	Retrofitting of existing credit meter with 60A single phase split PPM (single residential properties with only one meter) - standard retrofit process with customer's own electrician	each	The applicable charge is to be provided only by means of a quotation letter issued by Electricity Generation and Distribution (Customer Support Services)	2 419.83	2 782.80	y	2 638.26	3 034.00	9.03%
		All other retrofits including where Electricity Generation and Distribution provide all services: per quotation supplied by Electricity Generation and Distribution (Distribution System Development). Standardised costs are used for meters up to 100A 3 phase.								

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	8	METERING								
FCR	8.1	Upgrade of Commercial and Industrial metering to incorporate AMI technology (not for an increase in supply capacity or tariff change).	per installation		9 848.52	11 325.80	y	10 429.57	11 994.00	5.90%
FCR	8.2	Accuracy test of residential meter on site	each		730.78	840.40	y	730.78	840.40	0.00%
FCR	8.3	Accuracy test of non-residential meter on site	each		1 279.91	1 471.90	y	1 355.39	1 558.70	5.90%
FCR	8.4	Testing & calibration of low voltage circuit breakers	each		735.13	845.40	y	778.52	895.30	5.90%
FCR	8.5	Verification and re-certification of CTs in situ	per set		1 477.57	1 699.20	y	1 564.78	1 799.50	5.90%
FCR	8.6	Verification and re-certification of VTs in situ (excluding switching)			2 216.43	2 548.90	y	2 347.22	2 699.30	5.90%
FCR	8.7	Replacement of lost / damaged prepayment meter key pad [Customer Interface Unit]	each		1 137.48	1 308.10	y	1 204.61	1 385.30	5.90%
FCR	8.8	Replacement of magnetic card for PPM system	each		31.65	36.40	y	33.48	38.50	5.77%
FCR	8.9	Provision for meter output pulses (installing an interface pulse unit only)			3 029.83	3 484.30	y	3 208.61	3 689.90	5.90%
MR	8.10	Provision of load profile reading from AMI system (if available)	each	Available on E-portal at www.capetown.gov.za	Free	Free	y	Free	Free	
FCR	8.11	Correction of Electricity By-law transgression w.r.t. electrical metering	each		1 833.04	2 108.00	y	1 941.22	2 232.40	5.90%
PCR	8.12	Residential AMI Administration Fee	Per month	Applicable to all Residential Customers with AMI installed, including Residential SSEG customers.	4.92	5.66	y	5.22	6.00	6.01%
FCR	8.13	Commercial AMI Administration Fee	Per Month	Applicable to Commercial customers supplied via the SPU2 tariff. Included in the Service Charge for all other commercial tariffs.	71.77	82.54	y	76.00	87.40	5.89%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	9	QUALITY OF SUPPLY								
FCR	9.1	Quality of Supply - requiring equipment and personnel (may be refunded if quality of supply is outside NRS 048 limits)	per investigation		3 884.35	4 467.00	y	4 341.91	4 993.20	11.78%
	9.2	Large Customers QOS Instruments								
FCR	9.2.1	Installation of one QOS instrument per 11 kV feeder supplying the customer	per instrument	In terms of EEB 705, for Embedded Generators greater than 1 MVA.	83 647.22	96 194.30	y	93 500.87	107 526.00	11.78%
FCR	9.2.2	QOS Instrument Web Interface monitoring service	per instrument per annum	Customer and CCT access to the QOS and metering information	new	new	y	4 798.09	5 517.80	new
	10	HIRE OF METER BOXES / FREE STANDING KIOSKS AT PUBLIC VENUES								
S	10.1	Where meter box and supply already exist			Free	Free	y	Free	Free	
MR	10.2	Refundable Deposit on padlock and keys	Per connection		813.00		n	861.00		5.90%
FCR	10.3	Administration fee for inspection of meter box after use	each		269.57	310.00	y	285.48	328.30	5.90%
PCR	10.4	Free standing kiosk directly adjacent to supply point	per day		197.48	227.10	y	209.13	240.50	5.90%
FCR	10.5	Connection and disconnection of kiosk	per occasion		543.74	625.30	y	575.83	662.20	5.90%
S	10.6	Energy fee (Applicable to meter boxes and free standing kiosks)	c/kWh	SPU 3 energy rate to be utilised	Small Power User 3 Energy Rate	Small Power User 3 Energy Rate	y	Small Power User 3 Energy Rate	Small Power User 3 Energy Rate	
	11	TEMPORARY HIRE OF MV SWITCHGEAR AND TRANSFORMERS								
	11.1	Equipment for Breakdowns								

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	11.1.1	Hire Charge	per month or part thereof		3% of replacement value	3% of replacement value	y	3% of replacement value	3% of replacement value	
MR	11.1.2	Refundable Deposit against damages	per letting		100% of replacement value		n	100% of replacement value		
	12	LOAD CONTROL EQUIPMENT								
MR	12.1	Refusal to accept connection	per month or part thereof		211.65	243.40	y	224.17	257.80	5.92%
MR	12.2	Penalty for illegal disconnection of load control equipment	per disconnection		1 262.26	1 451.60	y	1 336.70	1 537.20	5.90%
	13	REFUNDABLE DEPOSITS FOR SUPPLY OF ELECTRICITY		1. Deposit not applicable to supplies provided via PPM's. 2. Deposits are non-vatable. 3. Deposit may be increased to reflect 3 months consumption if record of payment is poor.						
	13.1	All Bulk Residential, and Small Power supply agreements (Per supply agreement)								
MR	13.1.1	0 to 130 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	5 632.00		n	6 296.00		11.79%
MR	13.1.2	130 to 230 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	23 100.00		n	25 821.00		11.78%
MR	13.1.3	230 to 330 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	42 662.00		n	47 688.00		11.78%
MR	13.1.4	330 to 500 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	61 238.00		n	68 452.00		11.78%
	13.2	Time of Use supply agreements								

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	13.2.1	All agreements	Per kVA per agreement	Increase takes account of non-payment risk and electricity tariff increases	446.00		n	499.00		11.88%
	14	UNMETERED CONSUMPTIVE TARIFFS		For radio relay stations, variable message signboards, security and speed trap cameras, and all other installations where metering is not considered feasible by Electricity Generation and Distribution. Calculated using the applicable Small Power User tariff (including Service Charge) for the consumption level of the supply. For larger supplies the AMI Administration Fee that would otherwise be included in the Charge has been removed, as this is not applicable to these supplies. A shared-network charge and a connection fee are payable for all unmetered connections. Unless the connection fee is specified in this schedule, it will be quotable by Electricity Generation and Distribution (Service Connection Planning).						
	14.1	Consumptive Tariffs								
PCR	14.1.1	1 A single phase	R/month	(100kWh)	490.87	564.50	y	547.48	629.60	11.53%
PCR	14.1.2	2 A single phase	R/month	(200 kWh)	981.74	1 129.00	y	1 094.96	1 259.20	11.53%
PCR	14.1.3	5 A single phase	R/month	(500 kWh)	2 256.87	2 595.40	y	2 516.43	2 893.90	11.50%
PCR	14.1.4	10 A single phase	R/month	(1000 kWh)	4 316.43	4 963.90	y	4 812.43	5 534.30	11.49%
PCR	14.1.5	20 A single phase	R/month	(2000 kWh)	10 668.61	12 268.90	y	7 940.96	9 132.10	-25.57%
PCR	14.1.6	30 A single phase	R/month	(3000 kWh)	9 468.35	10 888.60	y	10 550.78	12 133.40	11.43%
PCR	14.1.7	20 A 3 phase	R/month	(6000 kWh)	16 506.00	18 981.90	y	18 380.52	21 137.60	11.36%
PCR	14.1.8	30 A 3 phase	R/month	(9000 kWh)	23 543.74	27 075.30	y	26 210.26	30 141.80	11.33%
PCR	14.1.9	Illuminated bus shelters up to 60 W	R/month	(22 kWh)	108.00	124.20	y	120.43	138.50	11.51%
PCR	14.1.10	Illuminated sign boards up to 1A single phase	R/month	(85 kWh)	417.22	479.80	y	465.39	535.20	11.55%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
PCR	14.1.11	1 A single phase - CCTV only	R/month	(58kWh)	284.70	327.40	y	317.57	365.20	11.55%
PCR	14.1.12	2 A single phase - CCTV only	R/month	(117kWh)	574.35	660.50	y	640.52	736.60	11.52%
PCR	14.1.13	5 A single phase - CCTV only	R/month	(175kWh)	859.04	987.90	y	958.09	1 101.80	11.53%
	14.2	Connection Fees								
FCR	14.2.1	For CCTV cameras installed on Electricity Generation and Distribution mains pole	each	Fee includes provision and installation of the connection cable including circuit breaker, 2 hours labour of 3 people and 2 hours aerial platform.	2 355.65	2 709.00	y	2 718.87	3 126.70	15.42%
FCR	14.2.2	For single phase appliance installed on municipal property where, at the discretion of Electricity Generation and Distribution - Service Connection Planning (SCP) - the customer installs the supply cable to the nearest suitable source identified by SCP	each	Fee is only for termination of the supply cable to the source of supply, including provision of its circuit breaker, 1,5hours of labour and 20km transport.	1 101.39	1 266.60	y	1 249.30	1 436.70	13.43%
FCR	14.2.3	For three phase appliance installed on municipal property where, at the discretion of Electricity Generation and Distribution - Service Connection Planning (SCP) - the customer installs the supply cable to the nearest suitable source identified by SCP	each	Fee is only for termination of the supply cable to the source of supply, including provision of its circuit breakers, 1,5 hours of labour and 20km transport.	1 457.30	1 675.90	y	1 649.13	1 896.50	13.16%
	15	MISCELLANEOUS								
S	15.1	Electricity supply regulations (By-law)	each	Available at: http://resource.capetown.gov.za/documents/entre/Documents/Bylaws%20and%20policies/Electricity%20Supply%20By-law.pdf	Free download	Free download		Free download	Free download	
MR	15.2	Document search fee	per installation/ order/invoice		103.91	119.50	y	110.09	126.60	5.94%
	16	IDENTIFICATION & PROTECTION OF SERVICES								

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	16.1	Above ground cable location	per visit		1 309.57	1 506.00	y	1 386.87	1 594.90	5.90%
	16.2	Refundable Security deposits to be paid by contractors prior to undertaking work near HV or MV cable. Deposit may be waived at the discretion of the Service Provider.								
MR	16.2.1	Fluid filled cable (132 kV 3 core)	per agreement		2 184 045.00		n	2 312 903.66		5.90%
MR	16.2.2	Fluid filled cable (132 kV single core)	per agreement		1 455 990.00		n	1 541 893.41		5.90%
MR	16.2.3	Fluid filled cable (66 kV 3 core)	per agreement		1 565 215.00		n	1 657 562.69		5.90%
MR	16.2.4	Fluid filled cable (66 kV single core)	per agreement		1 182 995.00		n	1 252 791.71		5.90%
MR	16.2.5	XLPE cable	per agreement		455 040.00		n	481 887.36		5.90%
MR	16.2.6	Gas filled (33 and 66 kV)	per agreement		1 291 515.00		n	1 367 714.39		5.90%
MR	16.2.7	Solid Cable (33 kV 3 core)	per agreement		355 510.00		n	376 485.09		5.90%
MR	16.3	Test holes	per test hole		10 972.52	12 618.40	y	11 619.91	13 362.90	5.90%
	16.4	Disincentive Charge payable per incident of damage to infrastructure		Levied in accordance with Tariff Policy Clause 4.1.2 Incident is defined as being a single incident of damage. Multiple incidents of damage incurred at the same time will be viewed as multiple incidents, and the tariff multiplied accordingly.						
MR	16.4.1	High Voltage	Per incident		118 905.00		n	125 920.40		5.90%
MR	16.4.2	Medium Voltage	Per incident		59 450.00		n	62 957.55		5.90%
MR	16.4.3.1	All other - 1st incident	Per incident		1 190.00		n	1 260.21		5.90%
MR	16.4.3.2	All other - 2nd incident	Per incident		5 950.00		n	6 301.05		5.90%
MR	16.4.3.3	All other - 3rd and more incidents	Per incident		11 890.00		n	12 591.51		5.90%
	16.5	Charge for stolen Service Connection								

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	16.5.1	Replacement of stolen service connection within 12 months of previous replacement	per occasion	May be recovered via PPM	1 534.96	1765.20	y	1 625.48	1 869.30	5.90%
	17	GREEN ENERGY CERTIFICATES								
	17.1	Applies only where the customer has specifically requested to purchase Green Energy Certificates	per 10 kWh purchased	No new customers permitted, will fall away once Council report to discontinue the product is approved. Only available in blocks of 10kWh.	1.22	1.40	y	1.39	1.60	14.29%
	18	VENDING SERVICE PROVIDER AUDIT								
FCR	18.1	Initial handling of a contested transactions dispute for a service provider	per event		1 591.65	1 830.40	y	1 685.57	1 938.40	5.90%
FCR	18.2.1	Costs for conducting a full audit investigation and refund of contested transactions for a service provider	per event		3 952.87	4 545.80	y	4 186.09	4 814.00	5.90%
FCR	18.2.2	Cost to be added for each site visit in relation to 18.2.1	per site visit		526.70	605.70	y	557.74	641.40	5.89%
	19	REPLACEMENT OF BURNT, VANDALISED OR STOLEN METERS, AND RETROFITS								
FCR	19.1	Single Phase PPM for Residential, SPU 1 or SPU 2	per meter	PPM must be replaced with split PPM only. For Lifeline customers the fee may be piggy-backed using the Vending System	2 419.83	2 782.80	y	2 638.26	3 034.00	9.03%
FCR	19.2	Three Phase PPM for Non-Lifeline Residential, SPU 1 or SPU 2	per meter	PPM must be replaced with split PPM only	4 397.83	5 057.50	y	4 749.57	5 462.00	8.00%
PCR	19.3	Single Phase AMI up to 100A	per meter	For single phase supplies for SPU or Residential customers (customer to supply street-front accommodation)	new	new	y	5 254.96	6 043.20	new

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	19.4	Three phase AMI up to 100A	per meter	AMI must be replaced with AMI unless the client wishes to change to split PPM, in which case the relevant fees of 19.2 will apply (customer to supply street-front accommodation).	9 137.83	10 508.50	y	8 508.61	9 784.90	-6.89%
FCR	19.5	AMI LV including CT's for SPU 1, or LU LV TOU	per meter	AMI must be replaced with AMI	16 033.91	18 439.00	y	17 470.43	20 091.00	8.96%
FCR	19.6	MV Metering for LU MV TOU, or downrated previous MV supplies now on SPU 1.	per meter	Any failed, damaged, vandalised or burnt MV meter must be replaced with an AMI meter	9 848.52	11 325.80	y	9 853.04	11 331.00	0.05%
FCR	19.7	Single Phase Ferraris meter up to 80A for Non-Lifeline Residential or SPU 1	per meter	A residential customer must change to a single phase split PPM and pay fees of 19.1. A non-residential customer must either change to an AMI whole-current meter, or to a split PPM, in which case the fees of 19.1 apply. The customer may elect the SPU 1 or SPU 2 tariff.	9 137.83	10 508.50	y	5 254.78	6 043.00	-42.49%
FCR	19.8	Three Phase Ferraris meter up to 100A for Non-Lifeline Residential or SPU 1	per meter	A residential customer must change to a three phase split PPM and pay fees of 19.2. A non-residential customer must either change to an AMI whole-current meter, or to a split PPM, in which case the fees of 19.2 apply. The customer may elect the SPU 1 or SPU 2 tariff.	9 137.83	10 508.50	y	8 508.70	9 785.00	-6.88%
FCR	19.9	Three Phase Ferraris meter between 100A and 160A for SPU 1	per meter	Change to an AMI CT meter is mandatory	16 961.22	19 505.40	y	17 470.43	20 091.00	3.00%
FCR	19.10	Three Phase Ferraris CT meter for SPU 1 or LU LV TOU	per meter	Change to an AMI CT meter is mandatory	16 961.22	19 505.40	y	17 470.43	20 091.00	3.00%
	20	ENGINEERING STUDY FEES		For engineering studies for smale scale embedded generation and/or wheeling, and based on the capacity size.						
FCR	20.1	0 - 350 kVA	per investigation	No engineering studies required	Free	Free		Free	Free	

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)										
CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	20.2	0 - 350 kVA	per investigation	Engineering studies required	3 683.30	4 235.80	y	3 900.61	4 485.70	5.90%
FCR	20.3	351 kVA ≤ 1 MVA	per investigation	Engineering studies required	3 683.30	4 235.80	y	3 900.61	4 485.70	5.90%
FCR	20.4	> 1 MVA - 20 MVA	per investigation	Engineering studies required	17 858.87	20 537.70	y	18 912.52	21 749.40	5.90%
FCR	20.5	> 20 MVA	per investigation	Engineering studies required	44 647.39	51 344.50	y	47 281.57	54 373.80	5.90%
	21	COMPENSATION PAYABLE BY ECA LICENSEE FOR USE OF CITY INFRASTRUCTURE								
MR	21.1	Areas designated as poor and disadvantaged by the City	per meter per annum	As per agreement with Licensee	4.96	5.70	y	5.22	6.00	5.26%
MR	21.2	All other areas	per meter per annum	As per agreement with Licensee	7.04	8.10	y	7.48	8.60	6.17%
		NOTE 1: The provision of the abovementioned services are at the discretion of the Director : Electricity Generation and Distribution.								
		NOTE 2: Work not appearing in the schedule will be undertaken on acceptance of a quotation supplied by Electricity Generation and Distribution and at the discretion of the Director: Electricity Generation and Distribution								

FINANCE - REVENUE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Dishonoured/Unpaid Debit Orders	each	An increase in this tariff is not recommended as the country's negative economic growth of the country continues as a result of the increased fuel cost and interest rates.	206.09	237.00	y	206.09	237.00	0.00%
FCR	In respect of the search of any amount in a service register (water, sanitation, miscellaneous etc) for an Income Tax Certificate etc.	per search	Calculations are based on the salary earned by a T7 (step 2) 2023/2024 Plus average CPI = 5.9% (R237 589.80 / 2080= R114.22 (Excluding VAT R 99.32)	93.79	107.86	y	99.32	114.22	5.90%
FCR	Electronic Revenue clearance certificate / Electronic Revenue clearance extension Certificates	per certificate	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.	91.30	105.00	y	91.30	105.00	0.00%
FCR	Manual Revenue clearance certificate / Manual Revenue clearance extension certificates	per certificate	The higher increases for manual revenue clearance certificates are above the guideline of 4.8% as we need to align the actual cost of issuing these certificates to actual costs incurred.	430.43	495.00	y	430.43	495.00	0.00%
FCR	Duplicate Revenue clearance certificate	per certificate	Align the actual cost of issuing these certificates to recover all actual costs incurred.	95.65	110.00	y	95.65	110.00	0.00%
FCR	E-Citizens Revenue Clearance certificate / E-Citizens Revenue Clearance extension certificates	per certificate	The higher increases for duplicate revenue clearance certificates are above the guideline of 4.8% as we need to align the actual cost of issuing these certificates to recover all actual costs incurred.	189.13	217.50	y	189.13	217.50	0.00%
FCR	Photostats and Fax	per page	Photocopies of documents not held by the City (i.e. private copies) - Not many requests for photostats are made. The tariff will cover the actual costs.	1.74	2.00	y	1.74	2.00	0.00%
FCR	Hand Delivering of Debt Management action letters/notices	per letter	See Water and Electricity Tariff Schedules	As per Utility Services tariff	As per Utility Services tariff	y	As per Utility Services tariff	As per Utility Services tariff	

FINANCE - REVENUE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Posting of Debt Management action letters/notices	per letter	The charge for the posting of demand letters is determined by the contract we have with the service provider. Cost are diverted to the customer.	As per Utility Services tariff	As per Utility Services tariff	y	As per Utility Services tariff	As per Utility Services tariff	
S	The receipt of any payment for the credit of the City of Cape Town, regardless to whom such payment is made	Per payment transaction per account number	Where the City incurs bank charges on any mode of payment the City will recover such costs on the portion of the amount above R7000.00, per transaction per contract account number. The City bears such costs in respect of a single payment of R7000.00 and below. It be noted that where the amount of the monthly billing is above the R7000 per month, property owners/customers have the option to make payments via their cellphone banking app/ EFT/ and debit orders etc to avoid any additional bank charges/costs.	As per the provisions of the contract with the City's vendors	As per the provisions of the contract with the City's vendors	y	As per the provisions of the contract with the City's vendors	As per the provisions of the contract with the City's vendors	
FCR	Admin fee - Attorneys incorrect payment allocations	per application	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.	52.17	60.00	y	52.17	60.00	0.00%
FCR	Reversal Fees for Misrepresentation in respect of all indigent/any rates related applications	per application	An increase in this tariff is not recommended due to the limited number of cases. Status quo remains.	438.26	504.00	y	438.26	504.00	0.00%
FCR	Research Fee into account which involves a manual reconciliation	Per year or part of a year	Calculations are based on the salary earned by a T9 (step 2) 2023/2024 Plus average CPI = 5.9% R358 109.32/2080 = R172.17 X Min 2 hours = R344.35 (Excluding VAT R299.43)	282.75	325.16	y	299.39	344.30	5.89%

FINANCE - REVENUE									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Delivery of Motor Vehicle licenses to members of the public private address using a courier service	Per delivery address	Customers using the City's e-service portal to renew their motor vehicle licenses can request the license to be delivered by courier service to an address of their choice. All courier costs will billed to the client.	As per the provisions of the contract with the City's vendors	As per the provisions of the contract with the City's vendors	y	As per the provisions of the contract with the City's vendors	As per the provisions of the contract with the City's vendors	
	Delivery of City of Cape Town documentation, to members of the public private address using a the City resources.	Per delivery address	Delivery of City of Cape Town documentation, including and not limited to, Motor Vehicle licenses and Municipal Accounts to members of the public private address using a the City resources.			y	86.09	99.00	

FINANCE - SUPPLY CHAIN MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Construction (CIBD) Work Tenders	per document		273.91	315.00	y	273.91	315.00	0.00%
FCR	Professional Services (CIBD) Tenders	per document		226.09	260.00	y	226.09	260.00	0.00%
FCR	Services (only Cleaning and Grass Cutting)	per document		139.13	160.00	y	139.13	160.00	0.00%
FCR	All other Services and Goods Tenders	per document		182.61	210.00	y	182.61	210.00	0.00%

FINANCE - VALUATIONS - PROPERTY RATES							
CAT		SERVICES RENDERED	UNIT	REMARKS			
					2023/24	VAT	2024/25
					R	Yes/No	R
N/A	1.	Property Rates are set in terms of Section 3 of Chapter 2 of the Municipal Property Rates Act, No 6 of 2004.					
N/A	1.1	Property Rates to be levied in accordance with the 2022 General Valuation Roll and the 2024/25 Rates Policy.					
N/A	1.2	For all residential properties as described in the Rates Policy, it is not permissible to levy a rate on the first R15 000 and the rateable value of residential property used as a primary place of residence with a market value of below R5 000 001,00 (five million and one rand) will be reduced by a further amount of R435 000.					
N/A	1.3	A rebate will be granted to qualifying residential property category owners on application in terms of, and in accordance with, the Rates Policy with regards to owners who are indigent, or dependent on Pension or Social Grants for their livelihood as adopted by the Council.					
N/A	1.4	Properties owned by an organisation – not for profit and used as accommodation for the vulnerable	Rate-in-the-Rand		0.001568	n	0.001658
N/A	1.5	Agricultural Properties	Rate-in-the-Rand		0.001255	n	0.001326
N/A	1.6	Properties owned by an organisation – not for profit and used exclusively for amateur sport	Rate-in-the-Rand		0.001568	n	0.001658

FINANCE - VALUATIONS - PROPERTY RATES							
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	VAT	2024/25
					R	Yes/No	R
N/A	1.7	Properties owned by an organisation – not for profit and used for animal shelters	Rate-in-the-Rand		0.000000	n	0.000000
N/A	1.8	Business and Commercial Properties	Rate-in-the-Rand		0.014742	n	0.015582
N/A	1.9	Cemetaries & Cremetoria	Rate-in-the-Rand		0.000000	n	0.000000
N/A	1.10	Properties owned by an organisation – not for profit and used as an early childhood development facility	Rate-in-the-Rand		0.001568	n	0.001658
N/A	1.11	Industrial Properties	Rate-in-the-Rand		0.014742	n	0.015582
N/A	1.12	Properties owned by an organisation – not for profit and used as a local community museum	Rate-in-the-Rand		0.000000	n	0.000000
N/A	1.13	Mining Properties	Rate-in-the-Rand		0.014742	n	0.015582
N/A	1.14	Multiple Purpose Properties	Rate-in-the-Rand	These are properties with more than one category. The rate will be determined per use allocation.	As per use allocation	n	As per use allocation
N/A	1.15	Nature conservation land	Rate-in-the-Rand		0.000000	n	0.000000
N/A	1.16	Properties owned by an organisation – not for profit and used for an old age home	Rate-in-the-Rand		0.001568	n	0.001658
N/A	1.17	Properties owned by an Organ of State and used for public service purposes	Rate-in-the-Rand		0.014742	n	0.015582
N/A	1.18	Properties owned by Public Benefit Organisation (PBO) and used for specified public benefit activities	Rate-in-the-Rand		0.001568	n	0.001658

FINANCE - VALUATIONS - PROPERTY RATES							
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	VAT	2024/25
					R	Yes/No	R
N/A	1.19	Public Service Infrastructure (PSI) Properties	Rate-in-the-Rand	Applicable on 70% of valuation	0.001568	n	0.001658
N/A	1.20	Residential Properties	Rate-in-the-Rand		0.006273	n	0.006631
N/A	1.21	Properties owned by a Social Housing Regulatory Authority accredited Social Housing Institution and used for social housing	Rate-in-the-Rand		0.001568	n	0.001658
N/A	1.22	Vacant land	Rate-in-the-Rand		0.012546	n	0.013261
N/A	1.23	Properties owned by war veterans' associations and used for the welfare of war veterans	Rate-in-the-Rand		0.001568	n	0.001658
N/A	1.24	Properties owned by an organisation – not for profit and used for youth development	Rate-in-the-Rand		0.001568	n	0.001658
N/A	1.25	Miscellaneous	Rate-in-the-Rand		0.014742	n	0.015582
N/A	1.26	Properties owned by Religious Organisations and used for specified religious purposes	Rate-in-the-Rand		0.001568	n	0.001658

FINANCE - VALUATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	
				Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	<u>Property Listing</u>								
FCR	Listings of selected property types reflecting ownership, address, valuation. Information fields supplied are limited to those available on the valuation roll. A minimum amount of R150 per listing will apply.	per listing	Previously tariff charged per listed property	0.17	0.20	y	0.17	0.20	0.00%
FCR	Includes details of all the sections in a sectional title scheme. Information fields supplied are limited to those available on the valuation roll. A minimum amount of R150 per listing will apply.	per listing	Previously tariff charged per section	0.17	0.20	y	0.17	0.20	0.00%
	<u>Photostats</u>								
PCR	Photostats	per page	As per the Promotion of Access to Information Act 2 of 2000	1.30	1.50	y	1.30	1.50	0.00%
	<u>Geospatial Data Sales</u>								
FCR	Oblique Imagery Geospatial data sales	per property	Sale of geospatial data derived from Oblique Imagery / Aerial Photography	4.35	5.00	y	4.35	5.00	0.00%

FUTURE PLANNING AND RESILIENCE - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2023/24	2023/24	VAT	2024/25	2024/25	
				Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Corporate Merchandise								
MR	Golf shirts	each	Based on costs of material as per tender 177G/2022/23	219.04	251.90	y	278.50	320.28	27.14%
MR	Winter Jacket	each	Based on costs of material as per tender 177G/2022/23	588.96	677.30	y	595.00	684.25	1.03%
MR	Peak Caps	each	Based on costs of material as per tender 177G/2022/23	84.70	97.40	y	103.50	119.03	22.20%
MR	Waistcoats	each	Based on costs of material as per tender 177G/2022/23	425.48	489.30	y	435.50	500.83	2.36%
MR	Beanie Cap	each	Based on costs of material as per tender 177G/2022/23	39.48	45.40	y	95.50	109.83	141.91%
MR	Conference Bags	each	Removed due to low demand	142.35	163.70	y	Delete	Delete	
MR	Laptop Bag on wheels	each	Based on costs of material as per tender 177G/2022/23	682.43	784.80	y	750.00	862.50	9.90%
MR	Laptop Bag - backpack style	each	Based on costs of material as per tender 177G/2022/23	242.09	278.40	y	297.00	341.55	22.68%
MR	Tog Bags	each	Based on costs of material as per tender 177G/2022/23	158.43	182.20	y	242.00	278.30	52.74%
MR	A4 drop handle zip around folder	each	Based on costs of material as per tender 177G/2022/23	214.61	246.80	y	294.00	338.10	36.99%
MR	Basic Pen	each	Based on costs of material as per tender 177G/2022/23	3.65	4.20	y	3.91	4.50	7.06%
MR	Executive Pen	each	Based on costs of material as per tender 177G/2022/23	143.57	165.10	y	79.50	91.43	-44.62%

FUTURE PLANNING AND RESILIENCE - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2023/24	2023/24	VAT	2024/25	2024/25	
				Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Lanyards	each	Based on costs of material as per tender 177G/2022/23	8.78	10.10	y	17.75	20.41	102.10%
MR	Mini Cooler Bags	each	Based on costs of material as per tender 177G/2022/23	33.65	38.70	y	56.00	64.40	66.41%
MR	Memory Stick	each	Based on costs of material as per tender 177G/2022/23	58.70	67.50	y	71.00	81.65	20.96%
MR	Power Bank	each	Based on costs of material as per tender 177G/2022/23	205.04	235.80	y	162.60	186.99	-20.70%
MR	Travel Mug	each	Changed to a Re-usable cup, to be removed	54.43	62.60	y	Delete	Delete	
MR	Re-usable Cup	Each	Based on costs of material as per tender 177G/2022/23	-	-	-	71.75	82.51	
MR	Drawstring Bag	each	Based on costs of material as per tender 177G/2022/23	21.48	24.70	y	17.00	19.55	-20.85%
MR	Key Rings	each	Based on costs of material as per tender 177G/2022/23	17.22	19.80	y	21.60	24.84	25.45%
MR	Scarf	each	To be procured via RFQ	115.13	132.40	y	120.00	138.00	4.23%
MR	Tie	each	To be procured via RFQ	34.52	39.70	y	45.00	51.75	30.35%
MR	Booklet	each	Based on costs of material as per tender 177G/2022/23	54.43	62.60	y	61.50	70.73	12.98%
MR	Long Sleeved Shirt	each	Based on costs of material as per tender 177G/2022/23	120.35	138.40	y	152.50	175.38	26.72%
MR	Gift set: Pen & Torch	each	New item to be procured via RFQ	70.00	80.50	y	85.00	97.75	21.43%

FUTURE PLANNING AND RESILIENCE - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2023/24	2023/24	VAT	2024/25	2024/25	
				Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Gift set: USB & Torch	each	New item to be procured via RFQ	180.00	207.00	y	200.00	230.00	11.11%
MR	Laptop Sleeve: Neoprene	each	Remove due to low demand	250.00	287.50	y	Delete	Delete	
MR	Pop-Up/Pop Socket for phones	each	Remove due to low demand	140.00	161.00	y	Delete	Delete	
MR	Laptop Bag - backpack style with wheels	each	Based on costs of material as per tender 177G/2022/23	394.00	453.10	y	645.00	741.75	63.71%

FUTURE PLANNING AND RESILIENCE - CORPORATE PROJECT PROGRAMME PORTFOLIO MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Administrative Handling Fees Recovered	Each	Administrative costs borne by the department (Corporate Project, Programme and Portfolio management) for running and maintaining the digital Wayleave Management System.			y	5 527.32	6 356.42	New

HUMAN SETTLEMENTS - PUBLIC HOUSING									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
	SALE AND LEASE OF LAND AND NON RESIDENTIAL PROPERTIES IN HOUSING SCHEME AREAS								
	HOUSING SCHEMES - LETTING & HOME OWNERSHIP UNITS:-								
FCR	Administration Charge - Home Ownership units	per month	Tariff based on the recovery of all estimated costs.	50.00		n	50.00		0.00%
FCR	Debt Management process and collection fees		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
FCR	Repossession of property and collection fees		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
FCR	Cancellation of mortgage bonds		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
FCR	Malicious damage to property		Tariff based on the recovery of costs.	Cost		n	Cost		N/A
	PUBLIC ORGANISATIONS (Sponsored/Welfare Loans)								
FCR	Cancellation of mortgage bonds		Tariff based on the recovery of costs.	Cost		n	Cost		N/A

OFFICE OF THE CITY MANAGER - LEGAL SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Access to Information		The following tariffs are prescribed in the Regulations pertaining to the Access to Information Act						
	Fees for reproduction i.t.o. section 15 (3)		This refers to the reproduction of automatically available information without a person having to request access in terms of this Act.						
SB	Photocopy A4	per page	For every photocopy of an A4-size page or part thereof	1.50		n	1.50		0.00%
SB	Printed A4	per page	For every printed copy of an A4-size page or part thereof held on a computer or in electronic or machine-readable form	1.50		n	1.50		0.00%
SB	Copy in a computer readable form								
SB	Flash drive (to be provided by requestor)	per flash	Flash drive	40.00		n	40.00		0.00%
SB	If provided by requestor	per disc	Compact disk	40.00		n	40.00		0.00%
SB	If provided to the requestor	per disc	Compact disk	60.00		n	60.00		0.00%
SB	Transcription for visual image A4	per page	For a trascription of visual images, for an A4-size page or part thereof	Service to be outsourced. Will depend on quotation from Service provider.		n	Service to be outsourced. Will depend on quotation from Service provider.		
SB	Copy of visual image (Video, CCTV)	per image	For a copy of visual images (Video, CCTV)	Service to be outsourced. Will depend on quotation from Service provider.		n	Service to be outsourced. Will depend on quotation from Service provider.		
SB	Transcription of audio recording A4	per page	For a transcription of an audio record, for an A4-size page or part thereof	24.00		n	24.00		0.00%
SB	Flash drive (to be provided by requestor)	per recording	Flash drive	40.00		n	40.00		0.00%

OFFICE OF THE CITY MANAGER - LEGAL SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Compact disc								
SB	If provided by requestor	per recording	Compact disk	40.00		n	40.00		0.00%
	If provided to the requestor	per recording	Compact disk	60.00		n	60.00		0.00%
SB	To search for and prepare the record for disclosure for each hour or part of an hour, excluding the first hour, reasonable required for such search and preparation. To not exceed a total cost of	Search	Search	300.00		n	300.00		0.00%
SB	Deposit: if search exceeds 6 hours	Deposit	Deposit	One third of amount per request.		n	One third of amount per request.		
SB	Postage, email or any other electronic transfer	Postage	Postage	Actual expense, if any.		n	Actual expense, if any.		
	Request Fees								
SB	Request for access	per search	The request fee payable by every requester, other than pernosal requester, referred to in <u>regulation 7 (2)</u> is R35.00 is paid upfront	100.00		n	100.00		0.00%
	Access fees		The fees payable by a requester referred to in section 22(7) of this Act where a decision is required whether or not to grant access.						
SB	Photocopy A4	per page	For every photocopy of an A4-size page or part thereof	1.50		n	1.50		0.00%
SB	Printed A4	per page	For every printed copy of an A4-size page or part thereof held on a computer or in electronic or machine-readable form	1.50		n	1.50		0.00%
SB	Copy in a computer readable form								
	Flash drive (to be provided by requestor)	per flash	Flash drive	40.00		n	40.00		0.00%
	If provided by requestor	per disc	Compact disk	40.00		n	40.00		0.00%
	If provided to the requestor	per disc	Compact disk	60.00		n	60.00		0.00%

OFFICE OF THE CITY MANAGER - LEGAL SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Transcription for visual image A4	per page	For a trascription of visual images, for an A4-size page or part thereof	Service to be outsourced. Will depend on quotation from Service provider.		n	Service to be outsourced. Will depend on quotation from Service provider.		
SB	Copy of visual image (Video, CCTV)	per image	For a copy of visual images (Video, CCTV)	Service to be outsourced. Will depend on quotation from Service provider.		n	Service to be outsourced. Will depend on quotation from Service provider.		
SB	Transcription of audio recording A4	per page	For a transcription of an audio record, for an A4-size page or part thereof	24.00		n	24.00		0.00%
SB	Flash drive (to be provided by requestor)	per recording	Flash drive	40.00		n	40.00		0.00%
SB	Compact disc								
SB	If provided by requestor	per recording	Compact disk	40.00		n	40.00		0.00%
SB	If provided to the requestor	per recording	Compact disk	60.00		n	60.00		0.00%
SB	To search for and prepare the record for disclosure for each hour or part of an hour, excluding the first hour, reasonable required for such search and preparation. To not exceed a total cost of	Search	Search	300.00		n	300.00		0.00%
SB	Deposit: if search exceeds 6 hours	Deposit	Deposit	One third of amount per request.		n	One third of amount per request.		
SB	Postage, email or any other electronic transfer	Postage	Postage	Actual expense, if any.		n	Actual expense, if any.		
	Postage		The actual postage is payable upfront when a copy of a record must be posted to a the requester						
SB	Ordinary Mail: DL	per envelope		8.58	9.87	y	8.58	9.87	0.00%

OFFICE OF THE CITY MANAGER - LEGAL SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Ordinary Mail: B5	per envelope		13.77	15.84	y	13.77	15.84	0.00%
SB	Ordinary Mail: C4 & B4	per envelope		16.06	18.47	y	16.06	18.47	0.00%
SB	Register Mail: DL	per envelope		39.30	45.20	y	39.30	45.20	0.00%
SB	Register Mail: B5	per envelope		44.47	51.14	y	44.47	51.14	0.00%
SB	Register Mail: C4 & B4	per envelope		46.62	53.61	y	46.62	53.61	0.00%
	Section 62 Appeal								
PCR	Administration and processing of section 62 Appeals	Per Appeal	Administration and processing cost of appeal (Tender and non-Tender appeals) submitted in terms of section 62 of the Local Government: Municipal Systems Act 32 of 2000. The appeal tariff will only be implemented on approval of Council Policy on section 62 Appeals.	260.87	300.00	y	260.87	300.00	0.00%
PCR	Surcharge - Section 62 Tender Appeals	Per Tender Appeal	Applicable to vexatious and frivolous or otherwise manifestly inappropriate tender appeals in terms of section 62 of the Local Government: Municipal Systems Act 32 of 2000. The appeal tariff will only be implemented on approval of Council Policy on section 62 Appeals.	½([Administrative cost of tender appeal] + 0.25%[Appellant's tender price])	½([Administrative cost of tender appeal] + 0.25%[Appellant's tender price])	y	½([Administrative cost of tender appeal] + 0.25%[Appellant's tender price])	½([Administrative cost of tender appeal] + 0.25%[Appellant's tender price])	

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	EMERGENCY PLANNING & PREPAREDNESS COURSES		* Tariffs for all courses are per day and include refreshments and relevant course material. * Training offered outside the municipal boundaries of the City of Cape Town will be determined by the Subsistence and Travel Policy and/or to be covered by the client i.r.o. Travel costs, car hire, insurance, accommodation and daily allowance. * Off-Site Courses: Training at client venue with all catering and logistics supplied by client.						
	Commerce and Industry : <u>Evacuation Marshall Course</u>	per person per day		844.26	970.90	y	894.09	1028.20	5.90%
PCR	Commerce and Industry : <u>Emergency Controller Course</u>	per person per day		1 082.00	1 244.30	y	1145.83	1317.70	5.90%
PCR	Commerce and Industry : <u>Events Safety Course</u>	per person (4 day course)		2 288.35	2 631.60	y	2423.39	2786.90	5.90%
	Welfare Organisations / Institutions / Government Departments : <u>Evacuation Marshall Course</u>	per person per day		498.17	572.90	y	527.57	606.70	5.90%
PCR	Welfare Organisations / Institutions / Government Departments : <u>Emergency Controller Course</u>	per person per day		511.65	588.40	y	541.83	623.10	5.90%
PCR	Welfare Organisations / Institutions / Government Departments : <u>Events Safety Course</u>	per person (4 day course)		1 656.61	1 905.10	y	1754.35	2017.50	5.90%
	Off-Site : <u>Evacuation Marshall Course</u>	per person per day	New - Training at client venue with all catering and logistics supplied by client.	640.70	736.80	y	678.52	780.30	5.90%
	Off-Site : <u>Emergency Controller Course</u>	per person per day	New - Training at client venue with all catering and logistics supplied by client.	736.78	847.30	y	780.26	897.30	5.90%
	Off-Site : <u>Events Safety Course</u>	per person (4 day course)	New - Training at client venue with all catering and logistics supplied by client.	2 205.48	2 536.30	y	2335.57	2685.90	5.90%

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Cancellation Fees	each	1.1 The client may cancel any booking by written notice not less than thirty (30) days prior to commencement of course/(s), in which case the Council shall refund to the client any payments made, less than amount equal to 10% of the tariff paid.						
		each	1.2 Should the cancellation be received less that 30 days but more than 13 days prior to the commencement, the Council shall retain a further 25% of the 90% owing.						
		each	1.3 Should the cancellation be received less than 13 days prior to the commencement, the client shall receive no refund of the monies paid.						
		each	1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the client is entitled.						
	EVENT AND FILMING DUTIES								
PCR	Attendance: During working hours (Monday - Friday)			302.35	347.70	y	Delete	Delete	
	Attendance: During working hours (Monday - Friday)								
PCR	Senior Worker	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.			y	71.57	82.30	new
PCR	Driver	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.			y	109.39	125.80	new
PCR	Special Workman	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.			y	133.48	153.50	new
PCR	Senior Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.			y	147.13	169.20	new
PCR	Specialist Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.			y	158.52	182.30	new
PCR	Artisan	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.			y	162.43	186.80	new
PCR	Assistant Disaster Risk Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.			y	235.57	270.90	new

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Disaster Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.			y	287.91	331.10	new
PCR	Administrative Officer 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.			y	287.91	331.10	new
PCR	DRMC Area or Portfolio Head	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.			y	395.48	454.80	new
	Attendance: After Hours Mon - Fri and Saturdays								
PCR	Worker	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	91.13	104.80	y	Delete	Delete	
PCR	Senior Worker	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	113.13	130.10	y	118.78	136.60	5.00%
PCR	Driver	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	164.43	189.10	y	172.70	198.60	5.02%
PCR	Special Workman	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	262.26	301.60	y	200.96	231.10	-23.38%
PCR	Senior Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	156.17	179.60	y	164.00	188.60	5.01%
PCR	Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	164.43	189.10	y	Delete	Delete	
PCR	Specialist Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.			y	232.00	266.80	new
PCR	Artisan	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	231.83	266.60	y	243.39	279.90	4.99%
PCR	Assistant Disaster Risk Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	275.74	317.10	y	Delete	Delete	
PCR	Assistant Disaster Risk Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	312.00	358.80	y	327.57	376.70	4.99%

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Disaster Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	415.91	478.30	y	436.70	502.20	5.00%
PCR	Administrative Officer 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	411.04	472.70	y	431.57	496.30	4.99%
PCR	Administrative Officer 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	380.52	437.60	y	Delete	Delete	
PCR	DRMC Area or Portfolio Head	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	619.65	712.60	y	650.61	748.20	5.00%
	Attendance: Sunday and Public Holidays								
PCR	Worker	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	121.48	139.70	y	Delete	Delete	
PCR	Senior Worker	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	150.70	173.30	y	158.26	182.00	5.02%
PCR	Driver	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	219.04	251.90	y	230.00	264.50	5.00%
PCR	Special Workman	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	349.74	402.20	y	268.00	308.20	-23.37%
PCR	Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	219.04	251.90	y	Delete	Delete	
PCR	Senior Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	208.26	239.50	y	218.70	251.50	5.01%
PCR	Specialist Clerk	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.			y	309.39	355.80	
PCR	Artisan	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	308.96	355.30	y	324.43	373.10	5.01%

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Assistant Disaster Risk Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	367.57	422.70	y	Delete	Delete	
PCR	Assistant Disaster Risk Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	416.26	478.70	y	437.04	502.60	4.99%
PCR	Disaster Management Officer	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	554.43	637.60	y	582.17	669.50	5.00%
PCR	Administrative Officer 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	547.83	630.00	y	575.22	661.50	5.00%
PCR	Administrative Officer 3	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	507.22	583.30	y	Delete	Delete	
PCR	DRMC Area or Portfolio Head	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	833.48	958.50	y	875.13	1006.40	5.00%
	Transport	per km	For travelling to and from event.	No charge	No charge	y	No charge	No charge	N/ A
	VENUE/FACILITY HIRE								
PCR	Venue Hire: Weekdays	per hour	The hiring of facilities during weekdays (Monday to Friday)	179.13	206.00	y	189.74	218.20	5.92%
PCR	Venue Hire: After Hours, Weekends, Sundays and Public Holidays	per hour	The hiring of facilities after hours and during weekends, Sundays and Public Holidays outside normal working hours	299.30	344.20	y	316.96	364.50	5.90%
PCR	Vehicles: Mobile Incident Command	per hour	The utilisation of mobile command vehicles as approved by the Manager (Head): Disaster Risk Management Centre under set conditions for events, filming duties; etc	179.13	206.00	y	189.74	218.20	5.92%
PCR	Vehicles: Light/Medium Motor Vehicles	per hour	The utilisation of light/ medium motor vehicles as approved by the Manager (Head): Disaster Risk Management Centre under set conditions for events, filming duties; etc	149.57	172.00	y	158.35	182.10	5.87%

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	EXTERNAL SERVICES								
	The recovery of monies in respect of contracted services.		The recovering of monies whereby Council contracted specialised contracted services for services rendered and resources deployed. The replacement of materials and consumables may be charged for in addition to the tariffs indicated above at a cost of 30%.	Actual cost plus 30%	Actual cost plus 30%	y	Actual cost plus 30%	Actual cost plus 30%	N/A
	MUTUAL AID								
	The recovery of monies for services rendered and resources deployed.		The recovering of monies for services rendered and resources deployed. The replacement of materials and consumables may be charged for in addition to the tariffs indicated above at a cost of 30%.	Actual cost plus 30%	Actual cost plus 30%	y	Actual cost plus 30%	Actual cost plus 30%	N/A
	DISASTER MANAGEMENT TARIFFS								
	Koeberg Disaster Recovery Management - (Cost Recovery Tariff)	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by a Nuclear Power Station operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.	9 709 928.61	11 166 417.90	y	13 200 933.91	15 181 074.00	35.95%
	Astron Energy Disaster Management Tariff	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by an Energy Refinery operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.	1 000 000.00	1 150 000.00	y	577 748.35	664 410.60	-42.23%
	Rheinmetall Denel Munitions Disaster Management Tariff	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by an Ammunition Manufacture operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.			y	718 592.26	826 381.10	new
	Major Hazard Installation(MHI) Disaster Management Tariff	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by an Major Hazard Installation operating in, or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area excluding ad-hoc and actual disasters.			y	5 000.00	5 750.00	new

SAFETY AND SECURITY - DISASTER MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	EXEMPTIONS / CONCESSIONS:								
	1.1 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree not to charge for emergency planning and preparedness courses for the following categories of organizations: Welfare Organisations / Institutions / Government Departments.								
	1.2 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree to not to charge for the attendance and operational charges for events, where activities are to showcase the City of Cape Town; subject to exigencies of operational requirements; organised by the following categories of organizations: Welfare Organisations / Institutions / Government Departments.								
	1.3 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree to make concessions to the attendance and operational charges for event and filming duties by up to 50% where activities supports the initiatives of the City's strategic intent of shared economic growth and development and Safety & Security for private organizations.								
	1.4 Parties must make written applications to the Executive Director: Safety and Security outlining reasons why the exemptions or concessions should be considered.								
	1.5 The Manager Disaster Management in consultation with the Executive Director: Safety and Security consider a reduction of charges up to a maximum of 50% for all written applications.								
	1.6 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								
	1.7 The department will zero-rate film related costs to revive the film industry and to enhance economic activity in the City for the period 1 July 2024 to 30 June 2025.								

SAFETY AND SECURITY - EVENTS PERMIT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1 EVENTS PERMIT OFFICE								
	1.1 DEPOSIT FOR EVENTS								
S	Refundable Deposit - Small Events: 200 - 500	per event		No charge	No charge	n	No charge	No charge	
PCR	a Refundable Deposit - Small Events: 501 - 2000	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	2,000.00 - 10,000.00	2,000.00 - 10,000.00	n	2,000.00 - 10,000.00	2,000.00 - 10,000.00	0.00%
PCR	b Refundable Deposit - Medium Events : 2001 - 5000	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	10,000.00 - 100,000.00	10,000.00 - 100,000.00	n	10,000.00 - 100,000.00	10,000.00 - 100,000.00	0.00%
PCR	c Refundable Deposit - Large Events : 5001 - 10 000	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	25,000.00 - 500,000.00	25,000.00 - 500,000.00	n	25,000.00 - 500,000.00	25,000.00 - 500,000.00	0.00%
PCR	d Refundable Deposit - Very Large Events : 10 001 and above	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	50,000.00 - 1,000,000.00	50,000.00 - 1,000,000.00	n	50,000.00 - 1,000,000.00	50,000.00 - 1,000,000.00	0.00%
	NOTE: Tariffs for other services which could affect events can be found under the relevant department.								

SAFETY AND SECURITY - EVENTS - FILM PERMITS									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	LOCATION FEES								
SB	Micro Shoot (1 - 3 vehicles and/or 8 or less people)	per day or part thereof		No Charge	No Charge	n	No Charge	No Charge	n/a
SB	Small Shoot (4 - 6 vehicles and/or 9 - 15 or less people)	per day or part thereof		No Charge	No Charge	n	No Charge	No Charge	n/a
SB	Medium (7 - 15 vehicles and/or 16 to 30 people)	per day or part thereof		No Charge	No Charge	n	No Charge	No Charge	n/a
SB	Large (16 - 30 vehicles and/or 31 to 60 people)	per day or part thereof		No Charge	No Charge	n	No Charge	No Charge	n/a
SB	Very large (more than 31 vehicles and/or more than 60 people)	per day or part thereof		No Charge	No Charge	n	No Charge	No Charge	n/a
	OTHER CHARGES								
PCR	Dedicated Space For Film-Related Activities	per m² per day or part thereof	Tariff for Dedicated Space For Film-Related Activities such as base camps, unit parking, catering areas, etc.	No Charge	No Charge	y	No Charge	No Charge	n/a
PCR	Municipal Officials	per hour or part thereof	Tariff for municipal officials attending to film-related activities where there is no service department tariff	173.91	200.00	y	184.35	212.00	6.00%
	REFUNDABLE DEPOSITS								
SB	Micro Shoot (1 - 3 vehicles and/or 8 or less people)	per production	Refundable deposit may be levied depending on the nature and impact of a shoot as well as the client's track record in respect of compliance.	Minimum of R1 000		n	Minimum of R1 000		n/a

SAFETY AND SECURITY - EVENTS - FILM PERMITS									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Small Shoot (4 - 6 vehicles and/or 9 - 15 or less people)	per production	Refundable deposit may be levied depending on the nature and impact of a shoot as well as the client's track record in respect of compliance.	Minimum of R1 000		n	Minimum of R1 000		n/a
SB	Medium (7 - 15 vehicles and/or 16 to 30 people)	per production	Refundable deposit may be levied depending on the nature and impact of a shoot as well as the client's track record in respect of compliance.	Minimum of R1 000		n	Minimum of R1 000		n/a
SB	Large (16 - 30 vehicles and/or 31 to 60 people)	per production	Refundable deposit may be levied depending on the nature and impact of a shoot as well as the client's track record in respect of compliance.	Minimum of R1 000		n	Minimum of R1 000		n/a
SB	Very large (more than 31 vehicles and/or more than 60 people)	per production	Refundable deposit may be levied depending on the nature and impact of a shoot as well as the client's track record in respect of compliance.	Minimum of R1 000		n	Minimum of R1 000		n/a
	ADDITIONAL INFORMATION								
SB	Incentives								
SB	Training and charitable institution, student, development projects and international shoots			No Charge	No Charge	n	No Charge	No Charge	n/a
SB	Cape Town and Western Cape Tourism and Trade & Investment Marketing Promotion (Destination Marketing): a) Tourism and Trade & Investment promotion TV productions b) Tourism and Trade & Investment promotion Feature Films and TV Dramas			No Charge	No Charge	n	No Charge	No Charge	n/a

SAFETY AND SECURITY - EVENTS - FILM PERMITS									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	OTHER CHARGES								
SB	Helicopter landing	per landing	Included in Civil Aviation tariffs	No charge	No charge	n	No charge	No charge	n/a
	NB: Tariffs/Charges for services to filming rendered by other departments are contained in the tariff schedules of the relevant departments (e.g. Bulk Water Services, Urban Mobilty, Recreation and Parks, Traffic Services, etc.)								
	EXEMPTIONS/CONCESSIONS:								
	1. The department will zero-rate Safety and Security film-related costs for the period 1 July 2024 to 30 June 2025 in order to stimulate the film industry and to enhance the economic spin-offs of filming activity in the City								

SAFETY AND SECURITY - FIRE SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	1.1	VEHICLES AND PERSONNEL							
	1.1.1	Each major/medium pump or aerial appliance							
		Incident Group 1	per fifteen min or part thereof	No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof	487.22	560.30	y	516.00	593.40	5.91%
FCR		Incident Group 3	per fifteen min or part thereof	1 467.39	1 687.50	y	1 554.00	1 787.10	5.90%
FCR		Incident Group 4	per fifteen min or part thereof	2 441.65	2 807.90	y	2 585.74	2 973.60	5.90%
FCR		Incident Group 5	per fifteen min or part thereof	2 946.17	3 388.10	y	3 120.00	3588.00	5.90%
	1.1.2	Each heavy water tanker, breathing apparatus vehicle, foam tanker, mobile control unit, heavy rescue unit or hose laying vehicle							
		Incident Group 1	per fifteen min or part thereof	No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof	324.78	373.50	y	343.91	395.50	5.89%
FCR		Incident Group 3	per fifteen min or part thereof	975.48	1 121.80	y	1033.04	1188.00	5.90%
FCR		Incident Group 4	per fifteen min or part thereof	1 630.78	1 875.40	y	1726.96	1986.00	5.90%
FCR		Incident Group 5	per fifteen min or part thereof	1 949.83	2 242.30	y	2064.87	2374.60	5.90%
	1.1.3	Each light pump, light rescue vehicle, light water tanker, service truck or trailer exceeding 750kg gross vehicle mass							
		Incident Group 1	per fifteen min or part thereof	No charge	No charge	n	No charge	No charge	N/A

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/ decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR		Incident Group 2	per fifteen min or part thereof		237.30	272.90	y	251.30	289.00	5.90%
FCR		Incident Group 3	per fifteen min or part thereof		728.96	838.30	y	772.00	887.80	5.90%
FCR		Incident Group 4	per fifteen min or part thereof		1 219.57	1 402.50	y	1291.48	1485.20	5.90%
FCR		Incident Group 5	per fifteen min or part thereof		1 467.39	1 687.50	y	1554.00	1787.10	5.90%
	1.1.4	Each trailer pump, portable pump, small powered boat, motor car or light vehicle or trailer not exceeding 750 kg gross vehicle mass								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		77.13	88.70	y	81.65	93.90	5.86%
FCR		Incident Group 3	per fifteen min or part thereof		237.30	272.90	y	251.30	289.00	5.90%
FCR		Incident Group 4	per fifteen min or part thereof		404.26	464.90	y	428.09	492.30	5.89%
FCR		Incident Group 5	per fifteen min or part thereof		484.78	557.50	y	513.39	590.40	5.90%
		All the above charges are inclusive of turnout charge, operating time and crew. Times shall be calculated from time of arrival until time of departure from an incident.								
	1.2	ADDITIONAL PERSONNEL								
	1.2.1	Person who are utilised as casuals								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		44.87	51.60	y	47.13	54.20	5.04%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
FCR		Incident Group 3	per fifteen min or part thereof		44.87	51.60	y	47.13	54.20	5.04%
FCR		Incident Group 4	per fifteen min or part thereof		44.87	51.60	y	47.13	54.20	5.04%
FCR		Incident Group 5	per fifteen min or part thereof		44.87	51.60	y	47.13	54.20	5.04%
	1.2.2	Fire officers not included in 1.1.1 to 1.1.4 above								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		77.13	88.70	y	80.96	93.10	4.96%
FCR		Incident Group 3	per fifteen min or part thereof		162.26	186.60	y	170.35	195.90	4.98%
FCR		Incident Group 4	per fifteen min or part thereof		237.30	272.90	y	249.13	286.50	4.98%
FCR		Incident Group 5	per fifteen min or part thereof		324.78	373.50	y	341.04	392.20	5.01%
	1.2.3	Fire-fighters not included in 1.1.1 to 1.1.4 above								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		63.22	72.70	y	66.35	76.30	4.95%
MR		Incident Group 3	per fifteen min or part thereof		126.78	145.80	y	133.13	153.10	5.01%
FCR		Incident Group 4	per fifteen min or part thereof		190.00	218.50	y	199.48	229.40	4.99%
FCR		Incident Group 5	per fifteen min or part thereof		259.22	298.10	y	272.17	313.00	5.00%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
FCR	1.2.4	Casual fire-fighters where section 8(2) of the Fire Brigade Services 1987 (Act 99 of 1987) is invoked	per hour or part thereof which shall also be the rate at which Council remunerate casual fire-fighters		126.78	145.80	y	133.13	153.10	5.01%
	1.3	MATERIALS AND CONSUMABLES								
FCR	1.3.1	All replacements of materials and consumables		Materials and consumables may be charged for in addition to the tariff contained in 1.1.1 to 1.2.4	cost plus 30% charge at cost only	cost plus 30% charge at cost only	y	charge at cost only	charge at cost only	charge at cost only
	1.4	EXTERNAL SERVICES								
FCR	1.4.1	External services employed to assist with an incident and for which the municipality is liable for the costs		External services include persons, vehicles, plant, water borne vessels, aircraft, materials, consumables and all associated costs	cost plus 5% charge at cost only	cost plus 5% charge at cost only	y	charge at cost only	charge at cost only	charge at cost only
	1.5	WATER USAGE CHARGE AND FILLING OF TANKS								
FCR	1.5.1	Quantity of water used for operational purposes	per kl or part thereof		as per water tariff	as per water tariff	y	as per water tariff	as per water tariff	as per water tariff
FCR	1.5.2	Filling of tanks for fire safety and other purposes (calculated from time of initial arrival to time of final departure from location of tank)	per 15 minutes	Tariff plus cost of water	311.57	358.30	y	329.91	379.40	5.89%
	1.6	MUTUAL AID								
FCR	1.6.1	Despatch of resources			as per the applicable tariffs contained in sections 1.1 and 1.2 multiplied by 2	as per the applicable tariffs contained in sections 1.1 and 1.2 multiplied by 2	y	as per the applicable tariffs contained in sections 1.1 and 1.2 multiplied by 2	as per the applicable tariffs contained in sections 1.1 and 1.2 multiplied by 2	N/A
FCR	1.6.2	Materials and Consumables			as per section 1.3	as per section 1.3	y	as per section 1.3	as per section 1.3	N/A

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
FCR	1.6.3	External Services			as per section 1.4	as per section 1.4	y	as per section 1.4	as per section 1.4	N/A
		For Mutual Aid time shall be calculated from the time of departure from the home fire station until return to the home fire station.								
	2.	FIRE SAFETY CHARGES								
FCR	2.1	Approval of LPG (Liquefied Petroleum Gas) / CNG (Compressed Natural Gas) / LNG (Liquid Natural Gas) installations at private residential houses inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises (where the total amount of LP Gas exceeds 100kg's).	per application	The cost of issuing a flammable certificate is included in the tariff for 2.1. and 2.2.	567.74	652.90	y	596.09	685.50	4.99%
FCR	2.2	Approval of LPG (Liquefied Petroleum Gas) / CNG (Compressed Natural Gas) / LNG (Liquid Natural Gas) installations at premises other than those referred to in 2.1 above, underground tank or aboveground tank applications inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises	per application	Should the inspector have to return to site after the inspections listed in 2.1 and 2.2 then the Fire Safety re-inspection fee must be charged e.g. the installation fails the pressure test and requires another visit. The installation owner i.e gas or oil company will receive the account. N.B. The building owner is to sign the plan and relevant application forms.	1 629.65	1 874.10	y	1 711.13	1 967.80	5.00%
FCR	2.3	Clearing of Fire Hazard	per premises cleared		as per tender price	as per tender price	y	as per tender price	as per tender price	N/A

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	2.4	Fire Hazard clearance fee	on each occasion on which a contractor must be engaged	This fee is charged when an inspector is required to meet with a contractor on site. The fee covers any further meetings with that contractor and is not to be charged for each meeting. It is to be charged per Erf except where multiple Erven are adjacent to one another and the same contractor is being used to do work on all erven. This fee only applies where a fire hazard is being cleared in terms of the Community Fire Safety By-law.	483.74	556.30	y	507.91	584.10	5.00%
FCR	2.5	Fire safety re-inspection fee	for each reinspection required	Except in the case of 2.1 and 2.2 this fee is charged on the occasion of the second re-inspection i.e. the initial inspection determines that a contravention has taken place, a Notice is served giving a time period for compliance. A re-inspection takes place and the problem has not been rectified. Final completion - premises is inspected for compliance in terms of approved plans, found to be non compliant warranting a further re-inspection. Irrespective of any law enforcement action, this fee is to be charged on the occasion of the next re-inspection.	483.74	556.30	y	507.91	584.10	5.00%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	2.6	Flammable substance certificate	15 minutes or part thereof per flammable gas installation, flammable liquid store, under or above ground tank installation	Application for a flammable substance certificate must be made by the building owner, owner's representative, management company, body corporate etc. The certificate must be issued to the applicant. A flammable substance certificate will be issued for each installation and not the number of users should there be multiple users from the same installation. Where a flammable substance certificate is re-issued the account is to be rendered to the building owner, owner's representative, management company, body corporate etc.	308.96	355.30	y	324.43	373.10	5.01%
	2.7	Site inspection of LPGas, underground tank and aboveground tank installations if not part of 2.2 above	per 15 minutes or part thereof	This fee is charged where a request is received to inspect an LP Gas, underground and aboveground tank installation. The account is to be rendered to the requester.	322.52	370.90	y	338.61	389.40	4.99%
FCR	2.8	Pressure test if not part of 2.2 above	per 15 minutes or part thereof	This fee is charged where a request is received to pressure test an LP Gas, underground and aboveground tank installation which is not part of the plan scrutiny process e.g. where a section of pipework is replaced but the installation does not change in any way. The account is to be rendered to the installation owner.	322.52	370.90	y	338.61	389.40	4.99%
FCR	2.90	Dangerous Goods Certificate	per 15 minutes or part thereof, per vehicle/tank/trailer	National department of Transport	322.52	370.90	y	341.57	392.80	5.90%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	2.10	Population Certificate	per 15 minutes or part thereof, per premises	Where not already associated with another inspection this fee is to be charged where a premises is required to have a population certificate. The account is to be rendered to the premises owner with clear indication of the service receiver.	322.52	370.90	y	341.57	392.80	5.90%
FCR	2.11	Building Inspections (fire safety audit over and above normal fire safety inspection eg inspection to obtain or maintain NOSA rating, certification of compliance for international hotels)	per 15 minutes or part thereof	This fee is charged where a fire inspector is requested to perform an inspection over and above the normal fire safety inspection. Also note that there is no cost for the initial inspection at a facility wanting to register as an ECD, and/or including any existing registered facility that wants to upgrade	322.52	370.90	y	338.61	389.40	4.99%
FCR	2.12	Investigation of flammable liquid or gas leaks	per 15 minutes or part thereof, other than operational call outs per hour	This fee is to be charged where the investigation does not form part of an emergency incident. The account is to be rendered to the premises owner with clear indication of the service receiver.	974.35	1 120.50	y	1023.04	1 176.50	5.00%
FCR	2.13	Inspection of premises selling or storing fireworks	per 15 minutes or part thereof	This fee is charged where a request is received to inspect a premises for suitability of selling and storing of fireworks. The account is to be rendered to the premises owner with clear indication of the service receiver.	321.30	369.50	y	337.39	388.00	5.01%
FCR	2.14	Inspection of a site for a fireworks display	per 15 minutes or part thereof	This fee is charged where a request is received for a public fireworks display. The account is to be rendered to the premises owner with clear indication of the service receiver.	322.52	370.90	y	338.61	389.40	4.99%
FCR	2.15	Business Licences	per 15 minute or part thereof	This fee is to be charged when a premise/mobile unit is required to have a Business license (mobile units and hawkers excluded)	322.52	370.90	y	341.57	392.80	5.90%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
FCR	2.16	Burning Permits	per 15 minute or part thereof	This fee is to be charged when an open burning permit is requested.	322.52	370.90	y	341.57	392.80	5.90%
FCR	2.17	Fire Investigations	per 15 minute or part thereof	This fee is to be charged when an independent request for a fire investigation is required and does not form part of any in service request.	322.52	370.90	y	338.61	389.40	4.99%
	3	STANDBY AND NON-EMERGENCY SERVICES								
FCR	3.1	Special Events - Events and Film Tariffs		These tariffs as stated below are payable by event organisers on request for Fire personnel to enforce safety standards at various venues within the precinct of the City. In most cases a Station Commander will be present at the majority of these events to manage and co-ordinate public safety.						
FCR	3.1.1	Core Hours (working hours)								
FCR		Fire Fighters	per hour or part thereof		603.57	694.10	y	633.74	728.80	5.00%
FCR		Platoon Commander	per hour or part thereof		678.26	780.00	y	712.17	819.00	5.00%
FCR		Station Commander - Event Co-ordinator	per hour or part thereof		712.78	819.70	y	748.43	860.70	5.00%
FCR		Divisional Commander - Major Events	per hour or part thereof		970.87	1 116.50	y	1 019.39	1 172.30	5.00%
FCR		Divisional Head - Major Events	per hour or part thereof		981.65	1 128.90	y	1 030.70	1 185.30	5.00%
	3.1.2	Overtime Monday to Saturday (time and a half)								
FCR		Fire Fighters	per hour or part thereof		905.30	1 041.10	y	950.61	1 093.20	5.00%
FCR		Platoon Commander	per hour or part thereof		1 016.87	1 169.40	y	1 067.74	1 227.90	5.00%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
FCR		Station Commander - Event Co-ordinator	per hour or part thereof		1 068.78	1 229.10	y	1 122.26	1 290.60	5.00%
FCR		Divisional Commander - Major Events	per hour or part thereof		1 455.74	1 674.10	y	1 528.52	1 757.80	5.00%
	3.1.3	Overtime Sunday and Statutory Public Holidays (double time)								
FCR		Fire Fighters	per hour or part thereof		1 208.09	1 389.30	y	1 268.52	1 458.80	5.00%
FCR		Platoon Commander	per hour or part thereof		1 355.48	1 558.80	y	1 423.22	1 636.70	5.00%
FCR		Station Commander - Event Co-ordinator	per hour or part thereof		1 424.61	1 638.30	y	1 495.83	1 720.20	5.00%
FCR		Divisional Commander - Major Events	per hour or part thereof		1 940.52	2 231.60	y	2 037.57	2 343.20	5.00%
FCR	3.2	Safety inspections -Events.			Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	y	Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	N/A
FCR		Operating at a standby or non-emergency service			charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	y	charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	N/A

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	3.3	Standby services will only be undertaken provided that :								
FCR		1. The exigencies of the service permits the rendering of the service,								
FCR		2. No front line vehicles, equipment or staff are utilised,								
FCR		3. The service is requested in writing at least seventy-two hours in advance								
		4. The person requesting the service provides written proof of any authorities which may be required,								
		5. The person requesting the assistance provides and signs any indemnities which may be required,								
		6. On the understanding that the standby service may be cancelled or withdrawn at anytime.								
	4	ADMINISTRATIVE CHARGES								
FCR	4.1	Fire alarm monitoring fee	per annum for each alarm monitoring		1 629.65	1 874.10	y	1 711.13	1 967.80	5.00%
FCR	4.2	Fire account re-investigation fee	per incident investigated and ownership confirmed		1 054.96	1 213.20	y	1 107.74	1 273.90	5.00%
FCR	4.3	Telephone activated alarm monitoring fee (domestic type unit)	per annum per each telephone activated alarm monitored		471.04	541.70	y	494.61	568.80	5.00%
	5	TECHNICAL FIRE TRAINING COURSES								
	5.1	Fire Service Courses								

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
FCR	5.1.1	Technical Fire Training Courses	per candidate per day	Where a course is offered on a modular basis the cost per candidate shall be proportional to the number of modules attempted	162.26	186.60	y	170.35	195.90	4.98%
	5.2	Courses for Industry								
FCR	5.2.1	All Industrial Fire Courses	per candidate per day		1 227.74	1 411.90	y	1 289.13	1 482.50	5.00%
FCR	5.3	Unscheduled courses and lectures	per course/lecture per hour		594.35	683.50	y	624.09	717.70	5.00%
	5.3.1.	Courses for other Municipal Services								
FCR	5.3.2.	Firefighter One	per course		8 393.74	9 652.80	y	8 813.39	10 135.40	5.00%
FCR	5.3.3.	Firefighter One Challenge	per candidate per day		314.35	361.50	y	330.09	379.60	5.01%
FCR	5.3.4	Firefighter Two	per candidate per month		3 147.65	3 619.80	y	3 305.04	3 800.80	5.00%
FCR	5.3.5	Firefighter Two Challenge	per candidate per day		314.35	361.50	y	330.09	379.60	5.01%
FCR	5.3.6	Hazmat Operations	per candidate per month		1 569.74	1 805.20	y	1 648.26	1 895.50	5.00%
FCR	5.3.7	Hazmat Awareness	per candidate per month		1 569.74	1 805.20	y	1 648.26	1 895.50	5.00%
	5.4	IFSAC Certification								
FCR	5.4.1	Assessment (Full - Theory and Skills)	per candidate	With IFSAC Certification	1 500.00	1 725.00	y	1 575.04	1 811.30	5.00%
FCR	5.4.2	Assessment (Theory)	per candidate	Without IFSAC Certification	550.00	632.50	y	577.48	664.10	5.00%
FCR	5.4.3	Assessment (Skills)	per candidate	Without IFSAC Certification	550.00	632.50	y	577.48	664.10	5.00%
FCR	5.4.4	Certification	per candidate	IFSAC Certification against Statement of results	500.00	575.00	y	525.04	603.80	5.01%

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	5.5	Hire Charge linked to the use of training facility								
FCR	5.5.1	Fire and Rescue Training Area - Fire and Rescue Training College	per session per day	area size = 3792 m ²	33 976.35	39 072.80	y	35 980.96	41 378.10	5.90%
FCR	5.5.2	Fire and Rescue Lecture Room 1 - Fire and Rescue Training College	per session per day	area size = 68 m ²	956.52	1 100.00	y	1 010.96	1 162.60	5.69%
FCR	5.5.3	Fire and Rescue Lecture Room 2 - Fire and Rescue Training College	per session per day	area size = 66 m ²	956.52	1 100.00	y	1 010.96	1 162.60	5.69%
	5.5.4	Fire and Rescue Lecture Room - Roeland Street Fire Station	per session per day	area size = 81 m ²			y	1 240.96	1 427.10	new
	6	EXEMPTIONS/ CONCESSIONS								
	6.1	The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree not to charge for attendance charges where the Fire & Rescue Service turns out in response to a false alarm, provided that the following criteria was met:								
		1. It is established by the Chief Fire Officer that the alarm was given in good faith.								
		2. The alarm was activated by faulty mechanism.								
		3. The service was not involved in any detailed investigation as to the cause of the false alarm.								
		4. In the opinion of the Chief Fire Officer the faulty activation of the alarm was not due to inadequate or lack of timeous steps to remedy any defect in the alarm system.								
		The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree not to charge for the attendance charges for fires which are out on arrival provided that no fire fighting or other operational service is rendered.								
	6.2	The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree to make concessions to charges up to 25% provided the following criteria were met:								
		6.2.1 Where a fire is detected by an approved fire detection system and the alarm is transmitted to the Fire Service promptly.								
		6.2.2 Where a fire is prevented from spreading or is extinguished by an approved fixed fire fighting system.								
		The above reductions will only be permitted where no unsafe conditions or practises exist on the premises in question and provided that the system and equipment have been maintained to the satisfaction of the Chief Fire Officer.								

SAFETY AND SECURITY - FIRE SERVICES									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6.3	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to attendance and operational charges by up to 80% where a fire or related services have been rendered to <i>bona fide</i> charitable organisations. In formulating the recommendation, the Chief Fire Officer shall take into consideration the exigencies of the service at the time of the incident; the distance from the nearest available resources; the condition of the premises regarding fire fighting equipment, emergency exits and the management of fire hazards; the extent to which damage could not be prevented by the Fire & Rescue Service; the frequency of similar occurrences on the same premises or any other relevant factor.								
6.4	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to the attendance and operational charges by up to (80%) where a fire or related services have been rendered to (1) a school which is classified as a Class A3 building in terms of Table 1 of SABS 0400-1990 "the Code of Practice for the Application of the National Building Regulations" <u>and</u> which is used as a place of learning for Grades 1 - 12 and (2) a place of Worship which is Classified as a Class A4 building in terms of Table 1 of SABS 0400 - 1990.In formulating the recommendation the Chief Fire Officer shall take into consideration the exigencies of the service at the time of the incident; the distance from the nearest available resources; the condition of the premises regarding firefighting equipment, emergency exits and the management of fire hazards; the extent to which damage could not be prevented by the Fire & Rescue Service;the frequency of similar occurrences on the same premises or any other relevant factor.								
6.5	The Chief Fire Officer in consultation with the Executive Director: Safety and Security consider a reduction of charges up to a maximum of (80%) for all written applications.								
6.6	The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of (80%) of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								
6.7	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to the attendance and operational charges by up to 50% where a fire or related services have been rendered to registered FPA's on condition that they apply for reduction for services rendered and the attending Incident Commander confirms that the property has been maintained in accordance with the National Veld and Forest Fire Act, Act no 101 of 1998 (NVFFA). Owners of property where a veld fire could occur are obliged to take certain measures to prevent such fires and failing that, to minimise their effect. The reduction will only be considered once the Chief Fire Officer has confirmed registration and compliance to the Veld and Forest Act.								
6.8	A tariff shall be imposed relating to any fire in an exempted category wherever there is evidence of illegal building work, land use or building development violations, subletting in violation of lease conditions or subletting in the case of council rental units, illegal electrical connections or a failure to effect fire breaks between structures or vegetation unless good cause is shown by the owner that measures were taken to prevent the illegal occupation or fire risk								
6.9	The department will zero-rate film related costs to revive the film industry and to enhance economic activity in the City for the period 1 July 2024 to 30 June 2025.								
6.10	Clients have 30 days from receipt of an official Fire Services account to apply for a cost waiver or to request a review of the account from the Fire and Rescue Serviced department (Gail.Kruger@capetown.gov.za)								
	Incident Group - definitions								
	Incident group 1 : No charge is levied for this category . Residential properties owned by a person, MVA's including persons trapped, any rescue including high angle swift water diving incidents, medical and trauma.								

SAFETY AND SECURITY - FIRE SERVICES										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Incident group 2 : Low risk – For this category there is a basic levy raised for businesses and trusts. The levy is charged from time of vehicles arriving on scene until departure. The cost is calculated per 15mins or part thereof for example a pump which is a frontline response vehicle to any incident as it is equipped to handle any emergency which includes the vehicle and personnel including veld fires. On arrival at the incident the incident commander can call for further assistance depending what specialized vehicle is required. In the case when a caller has given sufficient information in terms of what is the exact circumstances of the incident for example a high rise building alight, various vehicles will respond to this incident i.e. two pumps, a hydraulic platform, water tanker. On arrival the incident commander will request for further specialized vehicles once he is aware of what he is dealing with.								
		Incident group 3 : Moderate risk category – This category is levied at storage facilities heavy duty horse and trailers vehicles transporting goods as well as when we are dealing with a structure fire more than three stories. This would include hotels and boarding houses. In these types of fires a lot more vehicles and personnel are required as breathing apparatus would definitely be used and Fire Services would conduct search and rescue throughout the premises to ascertain if any person have been overcome by smoke (which is termed as smoke inhalation)								
		Incident group 4 : High Risk Category - This category is levied dealing with high risk incidents, chemical factories, paint factories, petrol chemical. Where we are required to use various types of foam to suppress hydro carbon and poly carbon fires and the risk of fighting this fire poses a greater threat to personnel.								
		Incident group 5 : High Risk Category which includes aircraft and ships.								
		Mutual Aid - is the agreement between the City and Districts outside the boundaries of the City at the District and National level.								

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	IMPOUNDMENT OF GOODS									
PCR	Release and impoundment of hawkers goods	Leon Wentzel	per impoundment(less than 1 load LDV)	Tariff applicable for goods amounting to less than one load LDV	786.09	904.00	y	832.17	957.00	5.86%
PCR	Release and impoundment of hawkers goods	Leon Wentzel	per impoundment(more than 1 load LDV)	Tariff applicable for goods amounting to more than one load LDV	1 638.26	1 884.00	y	1 734.78	1 995.00	5.89%
PCR	Storage Fee	Leon Wentzel	per day after 3rd day	In terms of the Bylaw, storage fees applicable after the third day of impoundment only. Applicable to containers, caravans and trailers	166.09	191.00	y	175.65	202.00	5.76%
FCR	Removal of Illegal Structures/Containers	Leon Wentzel	per structure / vehicle /caravan /container / trailer	Tariff applicable to the removal of all illegal structures and containers on private and City owned land in rasion to the informal trading by-law	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of Illegal Structures/Containers. In cases when removed by department	Leon Wentzel	per structure / vehicle /caravan /container / trailer. (New)	Tariff applicable to the removal of all illegal structures and containers on private and City owned land in rasion to the informal trading by-law	5 260.87	6 050.00	y	5 571.30	6 407.00	5.90%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Release of Equipment, Goods and other material Impoundments(Street, Public Places and Prevention of Noise Nuisance By-Law impoundments).	Leon Wentzel	per impoundment	Tariff applicable to the impoundment of all equipment, goods and other materials in terms of the Street, Public Places and Prevention of Noise Nuisance By-Law impoundments where additional resources outside of the COCT are required to perform the specific function.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
PCR	Release of Equipment, Goods and other material Impoundments(Coastal Bylaw of 2020 relating to Liquor impoundments).	Leon Wentzel	per impoundment	Tariff applicable to the impoundment of all equipment, goods and other materials in terms of the Coastal Bylaw of 2020 and Street, Public Places and Prevention of Noise Nuisance By-Law impoundments particularly referring to Liquor usage	650.43	748.00	y	688.70	792.00	5.88%
PCR	Storage Fee	Leon Wentzel	per impoundment	Fee applicable for the equipment and goods impounded under the Streets and Public places and Nuisance as well as the Liquor Bylaws In terms of the Liquor bylaw, this only refers to impoundments which are 20L and above.	495.65	570.00	y	525.22	604.00	5.96%
PCR	Impoundment of goods/equipment: Water By-Law	Leon Wentzel	per impoundment	Tariff charged for any impounded goods/equipment as a result of the enforcement of the Water-By Law	751.30	864.00	y	795.65	915.00	5.90%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Impoundment of goods/equipment : Environmental impact	Leon Wentzel	per impoundment	Tariff charged for the impoundment of goods/equipment as a result of the an action which may have a permanent/damaging effect on the environment	727.83	837.00	y	770.43	886.00	5.85%
PCR	Impoundment of goods/equipment: illegal Occupation of Land	Leon Wentzel	per impoundment	Tariff charged for any impounded goods/equipment as a result of the enforcement relating to the illegal occupation of land	751.30	864.00	y	795.65	915.00	5.90%
	ANIMAL IMPOUNDMENT COSTS									
	Impoundment of animals (collections/docket cases)			Fee applicable for the impoundment of animals						
	Horses, Cattle, Pigs, Goats, Sheep, Cats and Dogs and any other animals	Leon Wentzel	per case		682.61	785.00	y	722.61	831.00	5.86%
	Pound Fees (includes sustenance) for impoundments as well as strays			Fees applicable for the services rendered to impounded animals including sustenance						
PCR	Horses, Cattle, Pigs, Goats, Sheep, Cats and Dogs and any other animals	Leon Wentzel	per head per day/portion of a day		190.43	219.00	y	201.74	232.00	5.94%
	Fees for Animals to be separately herded									

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	For Stallions and Bulls	Leon Wentzel	per head per day		250.43	288.00	y	265.22	305.00	5.90%
PCR	For every Sheep Ram, Goat Ram or other herd animals	Leon Wentzel	per head per day		196.52	226.00	y	207.83	239.00	5.75%
	Seizure of Dogs/Cats (including stray dogs/cats)									
PCR	Collection, transport and impoundment of one individual stray Horses, Cattle, Pigs, Goats, Sheep and any other animals (including cats and dogs) /or seized other animals/irrespective distance/mileage travelled	Leon Wentzel	once off per case	Fee applicable to the impound of all stray Horses, Cattle, Pigs, Goats, Sheep and any other animals (including cats and dogs)	746.96	859.00	y	791.30	910.00	5.94%
	Problem Property									
FCR	Cost recovery against Problem Property	Wayne Aldridge	Per Property	Cost recovery as a result of expenditure incurred by the City of Cape Town to secure/clean up Problem Properties. The expenditure will vary depending on the work that was concluded on the specific property.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Problem Property Assessments	Wayne Aldridge	Per Property	Cost recovery of problem -Property assessments conducted by Law Enforcement on potential Problem Buildings	185.22	213.00	y	196.52	226.00	6.10%
MR	Property constituting problem Property	Wayne Aldridge	once off	Tariff applicable as a once off fee when a property is listed as a problem building as per the Problem Property By-Law 2020 . Tariff applicable 21 days after declaration of property as a Problem - Property.	5 640.00	6 486.00	y	5 973.04	6 869.00	5.91%
MR	Property constituting problem Property Level 1	Wayne Aldridge	monthly for month 1-3	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This tariff will be applicable per month for the first 3 months or until the property has been delisted as a problem Property.	5 640.00	6 486.00	y	5 973.04	6 869.00	5.91%
MR	Property constituting problem Property Level 2	Wayne Aldridge	monthly for month 4-6	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 4-6 or until the property has been delisted as a problem Property.	9 809.57	11 281.00	y	10 388.70	11 947.00	5.90%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
MR	Property constituting problem Property Level 3	Wayne Aldridge	monthly for month 7-9	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 7-9 or until the property has been delisted as a problem-Property.	14 713.04	16 920.00	y	15 580.87	17 918.00	5.90%
MR	Property constituting problem Property Level 4	Wayne Aldridge	monthly for month 10-12	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 10-12 or until the property has been delisted as a problem Property.	19 617.39	22 560.00	y	20 774.78	23 891.00	5.90%
MR	Property constituting problem Property Level 5	Wayne Aldridge	monthly for month 13-15	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 13 - 15 or until the property has been delisted as a problem Property.	24 522.61	28 201.00	y	25 969.57	29 865.00	5.90%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
MR	Property constituting problem Property Level 6	Wayne Aldridge	monthly for month 16-18	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 16-18 or until the property has been delisted as a problem Property.	29 426.96	33 841.00	y	31 163.48	35 838.00	5.90%
MR	Property constituting problem Property Level 7	Wayne Aldridge	monthly for month 19-21	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 19-21 or until the property has been delisted as a problem Property.	34 331.30	39 481.00	y	36 356.52	41 810.00	5.90%
MR	Property constituting problem Property Level 8	Wayne Aldridge	monthly for month 22-24	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 22- 24 or until the property has been delisted as a problem Property.	39 236.52	45 122.00	y	41 551.30	47 784.00	5.90%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
MR	Property constituting problem Property Level 9	Wayne Aldridge	monthly for month 25 and above	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be applicable from month 25 onwards or until the property has been delisted as a problem Property.	44 140.00	50 761.00	y	46 744.35	53 756.00	5.90%
	Vehicle and Vessels Impoundments:									
PCR	Vehicles /vessels impounded caught : dumping (and illegal infilling) Used in the illegal occupation of land Contravention of Legistation pertaining to the coastal environment - Level 1	Leon Wentzel	Per vehicle /vessels first count	Impoundment fee payable by owner/possessor of vehicles/ vessels which are used for dumping/illegal infilling/ illegal occupation of land/ Infringing on Legistation pertaining to the coastal environment and any other contravention. First Count - This is an incremental tariff and will increase per vehicle per count.	8 713.04	10 020.00	y	9 226.96	10 611.00	5.90%
PCR	Vehicles /vessels impounded caught : dumping (and illegal infilling) Used in the illegal occupation of land Contravention of Legistation pertaining to the coastal environment - Level 2	Leon Wentzel	Per vehicle /vessels second count	Impoundment fee payable by owner/possessor of vehicles/ vessels which are used for dumping/illegal infilling/ illegal occupation of land/ Infringing on Legistation pertaining to the coastal environment and any other contravention. Second Count - This is an incremental tariff and will increase per vehicle per count.	11 716.52	13 474.00	y	12 407.83	14 269.00	5.90%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Vehicles /vessels impounded caught : dumping (and illegal infilling) Used in the illegal occupation of land Contravention of Legistation pertaining to the coastal environment - Level 3	Leon Wentzel	Per vehicle /vessels third and subsequent count	Impoundment fee payable by owner/possessor of vehicles/ vessels which are used for dumping/illegal infilling/ illegal occupation of land/ Infringing on Legistation pertaining to the coastal environment and any other contravention. Third and subsequent Counts - This is an incremental tariff and will increase per vehicle per count.	17 426.09	20 040.00	y	18 453.91	21 222.00	5.90%
	Graffiti Removal			Tariff applicable to the removal of all illegal graffiti on various surfaces.						
FCR	Graffiti Removal for Painted Surfaces (No specialized equipment and tools required)	Leon Wentzel	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal for Painted Surfaces (Specialized equipment and tools required)	Leon Wentzel	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Face brick Surfaces (No specialized equipment and tools required)	Leon Wentzel	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Graffiti Removal from Face brick Surfaces (Specialized equipment and tools required)	Leon Wentzel	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Signage or Council Boxes Surfaces (No specialized equipment and tools required)	Leon Wentzel	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Signage or Council Boxes Surfaces (Specialized equipment and tools required)	Leon Wentzel	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of graffiti from treated metal surfaces (No specialized equipment and tools required)	Leon Wentzel	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of graffiti from treated metal surfaces (Specialized equipment and tools required)	Leon Wentzel	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of graffiti from vibracrete surfaces (No specialised and tools required)	Leon Wentzel	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
FCR	Graffiti Removal from Natural Surfaces (Specialized equipment and tools required)	Leon Wentzel	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal - clean by department (inhouse)	Leon Wentzel	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal - cleaning of tar surfaces	Leon Wentzel	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal - cleaning of tar surfaces (with specialized equipment)	Leon Wentzel	per square metre	The tariff should remain as the actual cost to perform the function + 10% admin + VAT.	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost)	(Actual cost + 10% Admin. Cost) + VAT	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	FILM EVENTS AND ESCORTS									
	Hire of officer: Law Enforcement Services (Mondays to Saturdays) - Overtime Deployments									
PCR	Learner Law Enforcement Officer	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed - Mondays to Saturdays.	144.35	166.00	y	151.30	174.00	4.82%
PCR	Law Enforcement Officer	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed - Mondays to Saturdays.	172.17	198.00	y	180.87	208.00	5.05%
PCR	Inspector	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed - Mondays to Saturdays.	212.17	244.00	y	222.61	256.00	4.92%
PCR	Senior Inspector	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed - Mondays to Saturdays.	279.13	321.00	y	293.04	337.00	4.98%
PCR	Principal Inspector	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed - Mondays to Saturdays.	316.52	364.00	y	332.17	382.00	4.95%
	Hire of officer: Law Enforcement Services (Sundays and Public Holidays) - Overtime Deployments									
PCR	Learner Law Enforcement Officer	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed - Sundays and Public holidays	192.17	221.00	y	201.74	232.00	4.98%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	Law Enforcement Officer	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed - Sundays and Public holidays	229.57	264.00	y	240.87	277.00	4.92%
PCR	Inspector	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed - Sundays and Public holidays	283.48	326.00	y	297.39	342.00	4.91%
PCR	Senior Inspector	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays	372.17	428.00	y	390.43	449.00	4.91%
PCR	Principal Inspector	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff to be deployed - Sundays and Public holidays	420.87	484.00	y	441.74	508.00	4.96%
	Hire of officer: Law Enforcement Services - Core Hours									
FCR	Learner Law Enforcement Officer	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed	95.65	110.00	y	100.87	116.00	5.45%
FCR	Law Enforcement Officer	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed	114.78	132.00	y	120.87	139.00	5.30%
FCR	Inspector	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed	141.74	163.00	y	148.70	171.00	4.91%
FCR	Senior Inspector	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed	186.09	214.00	y	195.65	225.00	5.14%
FCR	Principle Inspector	Leon Wentzel	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed	210.43	242.00	y	220.87	254.00	4.96%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT										
CAT	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R		Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	EXEMPTIONS/CONCESSIONS:									
	1.1 The Chief Law Enforcement Services in consultation with the Executive Director Safety and Security may agree not to charge tariffs and charges for Educational, Religious institutions, and in cases of social and economic disadvantaged communities. Criteria for exemptions/concessions: Parties must make written applications to the Executive Director: Safety and Security; outlining the reasons why exemptions/concessions should be considered.									
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.									
	1.3 The Executive Director in consultation with the respective departmental head have the discretion to reduce the Problem Building tariffs and fees as approved by Council for this Directorate by between 50% to 100% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.									
	1.4 The department will zero-rate film related costs to revive the film industry and to enhance economic activity in the City for the period 1 July 2024 to 30 June 2025.									

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	MEDICAL EXEMPTION TOKEN									
PCR	Annual Token	Linda Sutherland	per vehicle per year		565.22	650.00	y	565.22	650.00	0.00%
PCR	Duplicate Token	Linda Sutherland	each		230.43	265.00	y	230.43	265.00	0.00%
PCR	DISABILITY EXEMPTION	Linda Sutherland	per token		86.96	100.00	y	86.96	100.00	0.00%
	REMOVAL OF VEHICLES/ TOWING FEE									
PCR	Hooking up charge up to 3500 kg	Andre Nel	per vehicle		1 850.00	2 127.50	y	1 959.13	2 253.00	5.90%
PCR	Hooking up charge greater than 3500kg but not greater than 9000kg	Andre Nel	per vehicle		4 418.00	5 080.70	y	4 678.70	5 380.50	5.90%
PCR	Hooking up charge greater than 9000kg	Andre Nel	per vehicle		8 836.00	10 161.40	y	9 357.30	10 760.90	5.90%
FCR		Andre Nel	per vehicle		Tow-in fee from hired service	Tow-in fee from hired service	y	Tow-in fee from hired service	Tow-in fee from hired service	
PCR	Admin Fee (all tow-aways)	Andre Nel	per vehicle	To cover Administrative costs (SAP payment to service provider, receipting, releasing of vehicle, etc.	123.04	141.50	y	130.26	149.80	5.87%
PCR	Storage Fee charge up to 3500kg	Andre Nel	per vehicle		156.78	180.30	y	166.00	190.90	5.88%
PCR	Storage Fee charge greater then 3500kg but not greater than 9000kg	Andre Nel	per vehicle	new	309.83	356.30	y	328.09	377.30	5.89%
	Storage Fee charge up to 9000kg	Andre Nel		new	462.96	532.40	y	490.26	563.80	5.90%
PCR	Storage Fee	Andre Nel	per day after 3 days		72.87	83.80	y	77.13	88.70	5.85%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Wheel Clamping	Andre Nel	per vehicle		152.17	175.00	y	161.13	185.30	5.89%
PCR	Vehicle Impound Release Fee	Andre Nel	per vehicle		2 173.91	2 500.00	y	2 173.91	2 500.00	0.00%
PCR	Vehicle Impound Release Fee: Operating contrary to the conditions of the Operating License	Andre Nel	per vehicle				y	2 173.91	2 500.00	new
PCR	Vehicle Impound Release Fee: Operating a road based public transport service without a valid Operating License	Andre Nel	per vehicle				y	6 086.96	7 000.00	new
	FILMING AND EVENTS									
PCR	Non Refundable Deposit Filming & Events		All times		50% of actual cost	50% of actual cost	y	50% of actual cost	50% of actual cost	
PCR	Traffic Officer 1		Per officer per hour or part thereof overtime rate		178.26	205.00	y	187.13	215.20	4.98%
PCR	Traffic Officer 2		Per officer per hour or part thereof overtime rate		221.65	254.90	y	232.70	267.60	4.98%
PCR	Traffic Officer 3		Per officer per hour or part thereof overtime rate		251.74	289.50	y	264.35	304.00	5.01%
PCR	Inspector		Per officer per hour or part thereof overtime rate		282.00	324.30	y	296.09	340.50	5.00%
PCR	Senior Inspector		Per officer per hour or part thereof overtime rate		315.22	362.50	y	330.96	380.60	4.99%
PCR	Principal Inspector		Per officer per hour or part thereof overtime rate		352.52	405.40	y	370.17	425.70	5.01%
PCR	Chief Inspector		Per officer per hour or part thereof overtime rate		386.70	444.70	y	406.00	466.90	4.99%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Breakdown Driver		Per officer per hour or part thereof overtime rate		156.09	179.50	y	163.91	188.50	5.01%
PCR	Handyman		Per officer per hour or part thereof overtime rate		148.00	170.20	y	155.39	178.70	4.99%
PCR	Traffic Warden		Per officer per hour or part thereof overtime rate		208.43	239.70	y	218.87	251.70	5.01%
PCR	Part Time Traffic Attendants		Per officer per hour or part thereof overtime rate		111.74	128.50	y	117.30	134.90	4.98%
PCR	Administrative Officer 1		Per Admin officer per hour or part thereof overtime rate		161.13	185.30	y	169.22	194.60	5.02%
PCR	Senior Clerk		Per senior clerk per hour or part thereof overtime rate		122.87	141.30	y	129.04	148.40	5.02%
PCR	Clerk		Per clerk per hour or part thereof overtime rate		95.57	109.90	y	100.35	115.40	5.00%
PCR	Clerk		Per clerk per hour or part thereof overtime rate		85.57	98.40	y	89.83	103.30	4.98%
PCR	Traffic Officer 1		Per officer per hour or part thereof overtime rate		256.70	295.20	y	269.57	310.00	5.01%
PCR	Traffic Officer 2		Per officer per hour or part thereof overtime rate		314.26	361.40	y	330.00	379.50	5.01%
PCR	Traffic Officer 3		Per officer per hour or part thereof overtime rate		355.48	408.80	y	373.22	429.20	4.99%
PCR	Inspector		Per officer per hour or part thereof overtime rate		394.78	454.00	y	414.52	476.70	5.00%
PCR	Senior Inspector		Per officer per hour or part thereof overtime rate		440.09	506.10	y	462.09	531.40	5.00%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Principal Inspector		Per officer per hour or part thereof overtime rate		489.48	562.90	y	513.91	591.00	4.99%
PCR	Chief Inspector		Per officer per hour or part thereof overtime rate		534.78	615.00	y	561.48	645.70	4.99%
PCR	Breakdown Driver		Per officer per hour or part thereof overtime rate		226.61	260.60	y	237.91	273.60	4.99%
PCR	Handyman		Per officer per hour or part thereof overtime rate		216.43	248.90	y	227.22	261.30	4.98%
PCR	Traffic Warden		Per officer per hour or part thereof overtime rate		236.70	272.20	y	248.52	285.80	4.99%
PCR	Part Time Traffic Attendants		Per officer per hour or part thereof overtime rate		168.17	193.40	y	176.61	203.10	5.02%
PCR	Administrative Officer 1		Per Admin officer per hour or part thereof overtime rate		317.22	364.80	y	333.04	383.00	4.99%
PCR	Senior Clerk		Per senior clerk per hour or part thereof overtime rate		243.65	280.20	y	255.83	294.20	5.00%
PCR	Clerk		Per clerk per hour or part thereof overtime rate		189.30	217.70	y	198.78	228.60	5.01%
PCR	Clerk		Per clerk per hour or part thereof overtime rate		171.13	196.80	y	179.65	206.60	4.98%
PCR	Administrative fee for hire of Officers	Nadia Williams	Per application		141.91	163.20	y	149.04	171.40	5.03%
	SERVING OF LEGAL PROCESS (OTHER Local Authority)									
PCR	Personal serving	Georges Felix	per summons		88.35	101.60	y	93.57	107.60	5.90%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC SERVICES										
CAT	SERVICES RENDERED		UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Non - personal serving	Georges Felix	per summons		48.87	56.20	y	51.74	59.50	5.87%
PCR	Warrant - ordered	Georges Felix	per warrant		152.17	175.00	y	161.13	185.30	5.89%
PCR	Admin Fee -Cancellation Learners Licence appointment	Linda Sutherland	per applicant		23.91	27.50	y	23.91	27.50	0.01%
PCR	Admin Fee -Cancellation Driving Licence appointment	Linda Sutherland	per applicant		45.65	52.50	y	45.65	52.50	0.00%
PCR	Admin Fee -Cancellation Roadworthy appointment	Linda Sutherland	per applicant		45.65	52.50	y	45.65	52.50	0.00%
PCR	Electronic Enquiry/ request for Electronic Information by third parties	Paul Valentyn	per id number/ car registration/ notice number		60.87	70.00	y	60.87	70.00	0.00%
PCR	Walk-In Enquiry/ request for Outstanding Fines by third parties	Paul Valentyn	per A4 pages		60.87	70.00	y	60.87	70.00	0.00%
PCR	RELEASE OF COMMUNICATION DEVICES IMPOUNDED	Andre Nel	Per device	Cell phone confiscation and release charges	869.57	1 000.00	y	869.57	1000.00	0.00%
EXEMPTIONS/CONCESSIONS:										
	1.1 The Chief Traffic Services in consultation with the Executive Director Safety and Security may agree not to charge tariffs and charges in cases where charges have been levied erroneously. Criteria for exemptions/concessions: Parties must make written applications to the Executive Director: Safety and Security; Outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.									
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.									
	1.3. The department will zero-rate film related costs to revive the film industry and to enhance economic activity in the City for the period 1 July 2024 to 30 June 2025.									

SAFETY AND SECURITY - EMERGENCY POLICING INCIDENTS COMMAND										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.1	REAL-TIME SITUATIONAL AWARENESS AND OTHER AERIAL RECONNOISANCE FROM A MANNED AIRCRAFT PLATFORM								
	1.1.1	Flights								
FCR		Planned flights	per hour or part thereof				y	62 428.00	71 792.20	new
FCR		Unplanned flight	per hour or part thereof				y	74 335.39	85 485.70	new
		The above tariff's are inclusive of the staff required to book, administrate, support, liaise , coordinate and control, and to monitor the flight. It also includes the time required for an EPIC Data Analyst to process the flight footage and provide the client with a product related to the purpose of the flight. It includes a USB memory stick to handover the raw footage to the client, and a charge for the storage of the raw footage according to City Retention Policies.								
		Flights are timed from wheels up to wheels down, and are charged per hour or part thereof.								
		Flight - definitions								
		Planned Flight: Pre-planned flight is planned at least 18 hours in advance and having a distinct purpose and an identifiable area of operation allowing for appropriate resourcing and flight planning.								
		Unplanned Flight: Ad-hoc or Emergency flight which is not pre-planned but based on unforeseen activities. This flight is required on an urgent basis with a wheels up of 60 or 30 minutes respectively.								
	1.2	Film and Event								
	1.2.1	Hire of EPIC Official	Monday to Saturday							
	1.2.1.1	EPIC Official: EC2	Per official per hour or part thereof				y	104.96	120.70	new
		EPIC Official: EC3	Per official per hour or part thereof				y	152.09	174.90	new
		EPIC Official: AECO	Per official per hour or part thereof				y	199.74	229.70	new
		EPIC Official: Shift Supervisor / Equivalent	Per official per hour or part thereof				y	249.83	287.30	new

SAFETY AND SECURITY - EMERGENCY POLICING INCIDENTS COMMAND										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		EPIC Management Representative	Per official per hour or part thereof				y	305.48	351.30	new
1.3.1		Hire of EPIC Official	Sunday or Public \ Holiday							
		EPIC Official: EC2	Per official per hour or part thereof				y	209.83	241.30	new
		EPIC Official: EC3	Per official per hour or part thereof				y	304.26	349.90	new
		EPIC Official: AECO	Per official per hour or part thereof				y	399.48	459.40	new
		EPIC Official: Shift Supervisor / Equivalent	Per official per hour or part thereof				y	499.65	574.60	new
		EPIC Management Representative	Per official per hour or part thereof				y	610.87	702.50	new

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES											
CAT	SERVICES RENDERED			UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
						Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
					Metro Police						
	FILM AND EVENTS										
	HIRE OF OFFICERS: METRO POLICE DEPARTMENT										
PCR	Non Refundable 50% Deposit		All times								
	Monday to Saturday										
PCR	Hire of an Officer (on duty staff)		Mon - Sat	Per officer per hour or part thereof		402.52	462.90	y	422.61	486.00	4.99%
PCR	Constable			Per officer per hour or part thereof		83.74	96.30	y	87.91	101.10	4.98%
PCR	Sergeant			Per officer per hour or part thereof		106.17	122.10	y	111.48	128.20	5.00%
PCR	Superintendent			Per officer per hour or part thereof		118.43	136.20	y	124.35	143.00	4.99%
PCR	Senior Superintendent			Per officer per hour or part thereof		178.26	205.00	y	187.13	215.20	4.98%
	Sunday and Public Holidays										
PCR	Hire of an Officer (on duty staff)		Sun/public Holidays			401.30	461.50	y	421.39	484.60	5.01%
PCR	Constable			Per officer per hour or part thereof		167.39	192.50	y	175.74	202.10	4.99%
PCR	Sergeant			Per officer per hour or part thereof		221.74	255.00	y	232.87	267.80	5.02%
PCR	Superintendent			Per officer per hour or part thereof		275.74	317.10	y	289.57	333.00	5.01%
PCR	Senior Superintendent			Per officer per hour or part thereof		318.09	365.80	y	334.00	384.10	5.00%
PCR	Administrative fee for Hiring of Officers		Per application	Per application		136.26	156.70	y	143.04	164.50	4.98%
	OPERATIONAL ACTIVITIES				Tariffs for all courses are per day and include refreshments and relevant course material						

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES											
CAT	SERVICES RENDERED			UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
						Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
PCR	Pepper Spray Training			per person per course	Pepper Spray training - all inclusive cost	1 827.48	2 101.60	y	1 935.30	2 225.60	5.90%
PCR	Tactical/Street Survival Training			per person per course	Tactical/Street Survival Training - all inclusive cost	2 627.57	3 021.70	y	2 782.61	3 200.00	5.90%
PCR	Stop and approach			per person per course	Stop and approach - all inclusive cost	1 715.65	1 973.00	y	1 816.87	2 089.40	5.90%
PCR	Tonfa Training			per person per course	Tonfa Training - all inclusive cost	1 535.30	1 765.60	y	1 625.91	1 869.80	5.90%
PCR	Radio Procedures			per person per course	Radio Procedures - all inclusive cost	1 535.30	1 765.60	y	1 625.91	1 869.80	5.90%
PCR	Peace Officer and Traffic Warden - 22 days			per person per course	Peace officer & Traffic Warden training - all inclusive cost 22 day	9 641.30	11 087.50	y	10 210.17	11 741.70	5.90%
PCR	Peace Officer and Traffic Warden - 30 days			per person per course	Peace officer & Traffic Warden training - all inclusive cost 30 day	17 178.35	19 755.10	y	18 191.91	20 920.70	5.90%
PCR	Dockets and Statements			per person per course	Dockets and Statements - all inclusive cost 5 day	1 724.61	1 983.30	y	1 826.35	2 100.30	5.90%
PCR	Basic Handgun			per person per course	Basic Handgun - all inclusive cost 5 day	6 273.57	7 214.60	y	6 643.74	7 640.30	5.90%
PCR	Handgun Refresher			per person per course	Handgun Refresher - all inclusive cost 1 day	2 456.35	2 824.80	y	2 601.30	2 991.50	5.90%
PCR	Supervisory/Leadership			per person per course	Supervisory/Leadership - all inclusive cost 5 day	3 140.87	3 612.00	y	3 326.17	3 825.10	5.90%
PCR	First Responder to Crime Scene			per person per course	First Responder to Crime Scene - all inclusive cost 5 day	1 666.61	1 916.60	y	1 764.96	2 029.70	5.90%

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES											
CAT	SERVICES RENDERED			UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
						Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
PCR	By-Laws			per person per course	By-Laws - all inclusive cost 1 day	1 080.87	1 243.00	y	1 144.61	1 316.30	5.90%
	NEW OPERATIONAL ACTIVITIES										
	Compliments & Saluting			per person per course				y	3 157.83	3 631.50	new
	Pocket Book			per person per course				y	1 308.78	1 505.10	new
	Powers & Duties			per person per course				y	3 157.83	3 631.50	new
	EXEMPTIONS/CONCESSIONS:										
	1.1 The Chief Metropolitan Police Services in consultation with the Executive Director Safety and Security may agree not to charge in cases where charges have been levied erroneously. Criteria for exemptions/concessions: Parties must make written application to the Executive Director: Safety and Security; Outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.										
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.										
	1.3 The department will zero-rate film related costs to revive the film industry and to enhance economic activity in the City for the period 1 July 2024 to 30 June 2025.										

SPATIAL PLANNING AND ENVIRONMENT - URBAN REGENERATION - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs)									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24 R excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 R excl. VAT	2024/25 R incl. VAT	% Increase / decrease
	The additional rates are expressed as a rand in the rand for all the CIDs as per the CID By-Law and the MPRA Sect. 22								
FCR	Airport Industria	Rand-in-the-rand		0.002490	0.002864	y	0.002792	0.003211	12.1%
FCR	Beaconvale	Rand-in-the-rand		0.003005	0.003456	y	0.003194	0.003673	6.3%
FCR	Blackheath	Rand-in-the-rand		0.001444	0.001661	y	0.001520	0.001748	5.3%
FCR	Boston - Non-Residential	Rand-in-the-rand		0.001700	0.001955	y	0.001789	0.002057	5.2%
FCR	Boston - Residential	Rand-in-the-rand		0.001064	0.001224	y	0.001125	0.001294	5.7%
FCR	Brackenfell	Rand-in-the-rand		0.002458	0.002827	y	0.002892	0.003326	17.7%
FCR	Camps Bay - Non-Residential	Rand-in-the-rand		N/A	N/A	y	0.001694	0.001948	New
FCR	Camps Bay - Residential	Rand-in-the-rand		N/A	N/A	y	0.000915	0.001052	New
FCR	Cape Town Central City - Non-Residential	Rand-in-the-rand		0.002833	0.003258	y	0.002994	0.003443	5.7%
FCR	Cape Town Central City - Residential	Rand-in-the-rand		0.001498	0.001723	y	0.001562	0.001796	4.3%
FCR	Claremont - Non-Residential	Rand-in-the-rand		0.001965	0.002260	y	0.002109	0.002425	7.3%
FCR	Claremont - Residential	Rand-in-the-rand		0.000465	0.000535	y	0.000498	0.000573	7.1%
FCR	Clifton - Non-Residential	Rand-in-the-rand		0.001516	0.001743	y	0.001516	0.001743	0.0%
FCR	Clifton - Residential	Rand-in-the-rand		0.000917	0.001055	y	0.000917	0.001055	0.0%
FCR	Eastlake Island - Residential	Rand-in-the-rand	Subject to Council approving the establishment of the CID with effect from 1 July 2024	N/A	N/A	y	0.001284	0.001477	New
FCR	Elsies River	Rand-in-the-rand		0.004440	0.005106	y	0.004786	0.005504	7.8%
FCR	Epping	Rand-in-the-rand		0.001626	0.001870	y	0.001753	0.002016	7.8%
FCR	Fish Hoek - Non-Residential	Rand-in-the-rand		0.001844	0.002121	y	0.002009	0.002310	8.9%
FCR	Fish Hoek - Residential	Rand-in-the-rand		0.000522	0.000600	y	0.000568	0.000653	8.8%
FCR	Glosderry - Non-Residential	Rand-in-the-rand		0.003264	0.003754	y	0.003113	0.003580	-4.6%
FCR	Glosderry - Non-Residential > 50%	Rand-in-the-rand		0.000617	0.000710	y	0.000617	0.000710	0.0%

SPATIAL PLANNING AND ENVIRONMENT - URBAN REGENERATION - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs)									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24 R	2023/24 R	VAT Yes/No	2024/25 R	2024/25 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Glosderry - Residential	Rand-in-the-rand		0.000403	0.000463	y	0.000403	0.000463	0.0%
FCR	Green Point - Non-Residential	Rand-in-the-rand		0.002453	0.002821	y	0.002656	0.003054	8.3%
FCR	Green Point - Residential	Rand-in-the-rand		0.000410	0.000472	y	0.000444	0.000511	8.3%
FCR	Groote Schuur	Rand-in-the-rand		0.002102	0.002417	y	0.002296	0.002640	9.2%
FCR	Kalk Bay / St James - Non-Residential	Rand-in-the-rand		0.001436	0.001651	y	0.001718	0.001976	19.6%
FCR	Kalk Bay / St James - Residential	Rand-in-the-rand		0.000485	0.000558	y	0.000580	0.000667	19.6%
FCR	Little Mowbray / Rosebank - Non residential	Rand-in-the-rand		0.001536	0.001766	y	0.001774	0.002040	15.5%
FCR	Little Mowbray / Rosebank - Residential	Rand-in-the-rand		0.000592	0.000681	y	0.000684	0.000787	15.5%
FCR	Llandudno - Non-Residential	Rand-in-the-rand		0.000951	0.001094	y	0.000967	0.001112	1.7%
FCR	Llandudno - Residential	Rand-in-the-rand		0.000801	0.000921	y	0.000815	0.000937	1.7%
FCR	Lower Kenilworth - Non-Residential	Rand-in-the-rand		0.001342	0.001543	y	0.001377	0.001584	2.6%
FCR	Lower Kenilworth - Residential	Rand-in-the-rand		0.000851	0.000979	y	0.000873	0.001004	2.6%
FCR	Maitland	Rand-in-the-rand		0.002503	0.002878	y	0.002920	0.003358	16.7%
FCR	Mitchells Plain Town Centre - Non-Residential	Rand-in-the-rand		0.003468	0.003988	y	0.003775	0.004341	8.9%
FCR	Mitchells Plain Town Centre - Residential	Rand-in-the-rand		0.000920	0.001058	y	0.000966	0.001111	5.0%
FCR	Montague Gardens / Marconi Beam	Rand-in-the-rand		0.001049	0.001206	y	0.001110	0.001277	5.8%
FCR	Mount Rhodes - Non-Residential	Rand-in-the-rand		0.002296	0.002640	y	0.002378	0.002735	3.6%
FCR	Mount Rhodes - Residential	Rand-in-the-rand		0.001703	0.001958	y	0.001765	0.002030	3.6%
FCR	Muizenberg - Non-Residential	Rand-in-the-rand		0.003079	0.003541	y	0.003276	0.003767	6.4%
FCR	Muizenberg - Residential	Rand-in-the-rand		0.001071	0.001232	y	0.001140	0.001311	6.4%
FCR	Newlands - Non-Residential	Rand-in-the-rand	Subject to Council approving the establishment of the CID with effect from 1 July 2024	N/A	N/A	y	0.001538	0.001769	New
FCR	Newlands - Residential	Rand-in-the-rand	Subject to Council approving the establishment of the CID with effect from 1 July 2024	N/A	N/A	y	0.000639	0.000735	New

SPATIAL PLANNING AND ENVIRONMENT - URBAN REGENERATION - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs)									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24 R	2023/24 R	VAT Yes/No	2024/25 R	2024/25 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Northpine - Non-Residential	Rand-in-the-rand		0.002306	0.002652	y	0.002468	0.002838	7.0%
FCR	Northpine - Residential	Rand-in-the-rand		0.001122	0.001290	y	0.001201	0.001381	7.0%
FCR	Oakwood / Hughenden / Meadows - Non-Residential	Rand-in-the-rand		0.002403	0.002763	y	0.002972	0.003418	23.7%
FCR	Oakwood / Hughenden / Meadows - Residential	Rand-in-the-rand		0.001659	0.001908	y	0.002052	0.002360	23.7%
FCR	Observatory - Non-Residential	Rand-in-the-rand		0.003034	0.003489	y	0.002830	0.003255	-6.7%
FCR	Observatory - Residential	Rand-in-the-rand		0.000929	0.001068	y	0.000972	0.001118	4.6%
FCR	Oranjekloof - Non-Residential	Rand-in-the-rand		0.002415	0.002777	y	0.002590	0.002979	7.2%
FCR	Oranjekloof - Residential	Rand-in-the-rand		0.000472	0.000543	y	0.000506	0.000582	7.2%
FCR	Overkloof - Non-Residential	Rand-in-the-rand		0.001535	0.001765	y	0.001628	0.001872	6.1%
FCR	Overkloof - Residential	Rand-in-the-rand		0.001535	0.001765	y	0.001628	0.001872	6.1%
FCR	Paarden Eiland	Rand-in-the-rand		0.001138	0.001309	y	0.001206	0.001387	6.0%
FCR	Park Island - Non-Residential	Rand-in-the-rand		0.002162	0.002486	y	0.002319	0.002667	7.3%
FCR	Park Island - Residential	Rand-in-the-rand		0.001133	0.001303	y	0.001216	0.001398	7.3%
FCR	Parow East Industrial	Rand-in-the-rand		0.003484	0.004007	y	0.003681	0.004233	5.7%
FCR	Parow Industria	Rand-in-the-rand		0.002174	0.002500	y	0.002175	0.002501	0.0%
FCR	Penzance - Non-Residential	Rand-in-the-rand		0.003640	0.004186	y	0.003872	0.004453	6.4%
FCR	Penzance - Residential	Rand-in-the-rand		0.001562	0.001796	y	0.001662	0.001911	6.4%
FCR	Pinelands - Non-Residential	Rand-in-the-rand		0.001208	0.001389	y	0.001262	0.001451	4.5%
FCR	Pinelands - Residential	Rand-in-the-rand		0.000600	0.000690	y	0.000627	0.000721	4.5%
FCR	Salt River	Rand-in-the-rand		0.002762	0.003176	y	0.002951	0.003394	6.8%
FCR	Scott Estate & Baviaanskloof - Non-Residential	Rand-in-the-rand		0.002019	0.002322	y	0.002165	0.002490	7.2%
FCR	Scott Estate & Baviaanskloof - Residential	Rand-in-the-rand		0.001174	0.001350	y	0.001258	0.001447	7.2%
FCR	Sea Point - Non-Residential	Rand-in-the-rand		0.001632	0.001877	y	0.001884	0.002167	15.4%
FCR	Sea Point - Residential	Rand-in-the-rand		0.000738	0.000849	y	0.000862	0.000991	16.8%
FCR	Simon's Kloof - Non-Residential	Rand-in-the-rand		N/A	N/A	y	0.000831	0.000956	New
FCR	Simon's Kloof - Residential	Rand-in-the-rand		N/A	N/A	y	0.000612	0.000704	New

SPATIAL PLANNING AND ENVIRONMENT - URBAN REGENERATION - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs)									
CAT	SERVICES RENDERED	UNIT	REMARKS	2023/24 R	2023/24 R	VAT Yes/No	2024/25 R	2024/25 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Somerset West	Rand-in-the-rand		0.003541	0.004072	y	0.003804	0.004375	7.4%
FCR	Stikland Industrial	Rand-in-the-rand		0.002457	0.002826	y	0.002662	0.003061	8.3%
FCR	Strand	Rand-in-the-rand		0.003498	0.004023	y	0.003619	0.004162	3.5%
FCR	Triangle Industrial	Rand-in-the-rand		0.003515	0.004042	y	0.003863	0.004442	9.9%
FCR	Tygervalley	Rand-in-the-rand		0.002499	0.002874	y	0.002670	0.003071	6.8%
FCR	Upper Kenilworth - Non-Residential	Rand-in-the-rand		0.001749	0.002011	y	0.001906	0.002192	9.0%
FCR	Upper Kenilworth - Residential	Rand-in-the-rand		0.000767	0.000882	y	0.000836	0.000961	9.0%
FCR	Voortrekker Road Corridor	Rand-in-the-rand		0.003180	0.003657	y	0.003546	0.004078	11.5%
FCR	Vredeklloof - Non-Residential	Rand-in-the-rand		0.002598	0.002988	y	0.002704	0.003110	4.1%
FCR	Vredeklloof - Residential	Rand-in-the-rand		0.001607	0.001848	y	0.001673	0.001924	4.1%
FCR	Welgemoed - Non-Residential	Rand-in-the-rand		0.001190	0.001369	y	0.001220	0.001403	2.5%
FCR	Welgemoed - Residential	Rand-in-the-rand		0.000681	0.000783	y	0.000698	0.000803	2.5%
FCR	Woodstock	Rand-in-the-rand		0.001565	0.001800	y	0.001664	0.001914	6.3%
FCR	Wynberg - Non-Residential	Rand-in-the-rand		0.003559	0.004093	y	0.003830	0.004405	7.6%
FCR	Wynberg - Residential	Rand-in-the-rand		0.001451	0.001669	y	0.001560	0.001794	7.5%
FCR	Zeekoevlei Peninsula - Non-Residential	Rand-in-the-rand		0.002868	0.003298	y	0.002788	0.003206	-2.8%
FCR	Zeekoevlei Peninsula - Residential	Rand-in-the-rand		0.001970	0.002266	y	0.001915	0.002202	-2.8%
FCR	Zwaanswyk - Non-Residential	Rand-in-the-rand		0.000874	0.001005	y	0.000926	0.001065	5.9%
FCR	Zwaanswyk - Residential	Rand-in-the-rand		0.000835	0.000960	y	0.000884	0.001017	5.9%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
					Recalculated	R	VAT	Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
		BUILDING PLAN SUBMISSION								
	1	MINOR BUILDING WORK (Section 13 of Act 103 of 1977)		● Permits valid for 6 months ● Each item charged for separately even if part of full submission. ● Reconstruction of fire and natural disaster damaged buildings at applicable rate as per single/other/non-residential categories.						
PCR	(a)	Minor works permit - All Residential	Minimum fee	Minor Building Work as defined in the National Building Regulations	530.43	610.00	y	565.22	650.00	6.56%
PCR	(b)	Minor works permit - Other than residential	Minimum fee	Minor Building Work as defined in the National Building Regulations	860.87	990.00	y	913.04	1 050.00	6.06%
	(c)	Open-sided covered (any material other than fabric) shelter for a car, caravan or boat.		As per (a) or (b) above		-			-	
	(d)	Single Residential >40m²	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		1 052.17	1 210.00	y	1 113.04	1 280.00	5.79%
	(e)	Other than single residential >40m2	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		1 052.17	1 210.00	y	1 113.04	1 280.00	5.79%
S	2	STATE FUNDED HOUSING PROJECTS and SMALL SCALE AFFORDABLE RENTAL FLATS		Includes single dwelling units and multi-storey multi unit buildings and small scale affordable rental flats as defined in the Development Management Scheme and applications for the establishment of predominantly state subsidized housing developments, which include predominantly state subsidized social housing developments.” an applicant must provide evidence from the head of the responsible state department that the development is a predominantly state subsidized housing development. This tariff does not apply to a private social housing company that will own and manage the development.						
				● Plan valid for 12 months						
SB	(a)	Individual single dwelling units ≤80m²	Per Unit		13.04	15.00	y	13.04	15.00	0.00%
SB	(b)	Blocks of Flats where the individual flats or rental units are <80m² are ≤80m²	Per Flat per Application	The fee is calculated as the number of flats or rental untis in the block multiplied by the Tariff.	13.04	15.00	y	13.04	15.00	0.00%
PCR	(c)	Individual single dwelling units >80m²		■ Per category	As per Single Residential	As per Single Residential	y	As per Single Residential	As per Single Residential	
PCR	(d)	Blocks of Flats where the individual flats are >80m²	Per Application	■ Per category	As per Other Residential	As per Other Residential	y	As per Other Residential	As per Other Residential	
PCR	(e)	Additions and Alterations	Per Application	■ Additions / Alterations: only applicable where the total floor area of the altered unit is less than 80m²	226.09	260.00	y	243.48	280.00	7.69%
	3	SINGLE RESIDENTIAL BUILDINGS		Includes Double Dwellings, Second Dwellings and Outbuildings and Additions thereto.						
				■ Plan valid for 12 months						

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
					Recalculated	R	VAT	Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
				■ Where covered areas such as carports, patios, entertainment areas etc.are enclosed to create additional floor area the fees are charged as for new floor area.						
PCR	(a)	> 0 ≤ 25m²			530.43	610.00	y	565.22	650.00	6.56%
PCR	(b)	>25 ≤ 50m²			1 243.48	1 430.00	y	1 313.04	1 510.00	5.59%
PCR	(c)	>50 ≤ 75m²			1 878.26	2 160.00	y	1 991.30	2 290.00	6.02%
PCR	(d)	>75 ≤ 100m²			2 591.30	2 980.00	y	2 747.83	3 160.00	6.04%
PCR	(e)	>100 ≤ 125m²			3 347.83	3 850.00	y	3 547.83	4 080.00	5.97%
PCR	(f)	>125 ≤ 150m²			4 147.83	4 770.00	y	4 391.30	5 050.00	5.87%
PCR	(g)	>150 ≤ 175m²			5 069.57	5 830.00	y	5 365.22	6 170.00	5.83%
PCR	(h)	>175 ≤ 200m²			6 130.43	7 050.00	y	6 495.65	7 470.00	5.96%
PCR	(i)	>200 ≤ 250m²			7 782.61	8 950.00	y	8 243.48	9 480.00	5.92%
PCR	(j)	>250 ≤ 300m²			9 426.09	10 840.00	y	9 982.61	11 480.00	5.90%
PCR	(k)	>300 ≤ 350m²			11 078.26	12 740.00	y	11 730.43	13 490.00	5.89%
PCR	(l)	>350 ≤ 400m²			12 730.43	14 640.00	y	13 478.26	15 500.00	5.87%
PCR	(m)	>400 ≤ 450m²			14 408.70	16 570.00	y	15 260.87	17 550.00	5.91%
PCR	(n)	>450 ≤ 500m²			16 034.78	18 440.00	y	16 982.61	19 530.00	5.91%
PCR	(o)	>500m²	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		4 139.13	4 760.00	y	4 382.61	5 040.00	5.88%
	4	OTHER RESIDENTIAL		Block of flats, Townhouses, Group housing, Single Title						
				■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m²			530.43	610.00	y	565.22	650.00	6.56%
PCR	(b)	>25 ≤ 50m²			1 243.48	1 430.00	y	1 313.04	1 510.00	5.59%
PCR	(c)	>50 ≤ 75m²			1 878.26	2 160.00	y	1 991.30	2 290.00	6.02%
PCR	(d)	>75 ≤ 100m²			2 591.30	2 980.00	y	2 747.83	3 160.00	6.04%
PCR	(e)	>100 ≤ 125m²			3 347.83	3 850.00	y	3 547.83	4 080.00	5.97%
PCR	(f)	>125 ≤ 150m²			4 147.83	4 770.00	y	4 391.30	5 050.00	5.87%
PCR	(g)	>150 ≤ 175m²			5 069.57	5 830.00	y	5 365.22	6 170.00	5.83%
PCR	(h)	>175 ≤ 200m²			6 130.43	7 050.00	y	6 495.65	7 470.00	5.96%
PCR	(i)	>200 ≤ 250m²			7 782.61	8 950.00	y	8 243.48	9 480.00	5.92%
PCR	(j)	>250 ≤ 300m²			9 426.09	10 840.00	y	9 982.61	11 480.00	5.90%
PCR	(k)	>300 ≤ 350m²			11 078.26	12 740.00	y	11 730.43	13 490.00	5.89%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
					Recalculated	R	VAT	Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	(l)	>350 ≤ 400m²			12 730.43	14 640.00	y	13 478.26	15 500.00	5.87%
PCR	(m)	>400 ≤ 450m²			14 408.70	16 570.00	y	15 260.87	17 550.00	5.91%
PCR	(n)	>450 ≤ 500m²			16 034.78	18 440.00	y	16 982.61	19 530.00	5.91%
PCR	(o)	>500m²	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		4 139.13	4 760.00	y	4 382.61	5 040.00	5.88%
	5	OTHER RESIDENTIAL : ADDITIONS		Block of flats, Townhouses, Group housing, Single Title						
				■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m²			530.43	610.00	y	565.22	650.00	6.56%
PCR	(b)	>25 ≤ 50m²			1 243.48	1 430.00	y	1 313.04	1 510.00	5.59%
PCR	(c)	>50 ≤ 75m²			1 878.26	2 160.00	y	1 991.30	2 290.00	6.02%
PCR	(d)	>75 ≤ 100m²			2 591.30	2 980.00	y	2 747.83	3 160.00	6.04%
PCR	(e)	>100 ≤ 125m²			3 347.83	3 850.00	y	3 547.83	4 080.00	5.97%
PCR	(f)	>125 ≤ 150m²			4 147.83	4 770.00	y	4 391.30	5 050.00	5.87%
PCR	(g)	>150 ≤ 175m²			5 069.57	5 830.00	y	5 365.22	6 170.00	5.83%
PCR	(h)	>175 ≤ 200m²			6 130.43	7 050.00	y	6 495.65	7 470.00	5.96%
PCR	(i)	>200 ≤ 250m²			7 782.61	8 950.00	y	8 243.48	9 480.00	5.92%
PCR	(j)	>250 ≤ 300m²			9 426.09	10 840.00	y	9 982.61	11 480.00	5.90%
PCR	(k)	>300 ≤ 350m²			11 078.26	12 740.00	y	11 730.43	13 490.00	5.89%
PCR	(l)	>350 ≤ 400m²			12 730.43	14 640.00	y	13 478.26	15 500.00	5.87%
PCR	(m)	>400 ≤ 450m²			14 408.70	16 570.00	y	15 260.87	17 550.00	5.91%
PCR	(n)	>450 ≤ 500m²			16 034.78	18 440.00	y	16 982.61	19 530.00	5.91%
PCR	(o)	>500m²	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		4 139.13	4 760.00	y	4 382.61	5 040.00	5.88%
	6	NON RESIDENTIAL: COMMERCIAL.		Includes shops, offices, service stations, hotels						
				■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m²	Minimum fee		869.57	1 000.00	y	921.74	1 060.00	6.00%
PCR	(b)	>25m²	per m² x .0085		5 078.26	5 840.00	y	5 373.91	6 180.00	5.82%
	7	NON RESIDENTIAL: OTHER.		Schools, Churches, Place of Education (i.e. Daycares, technicons etc.)						
				■ Plan valid for 12 months						
	(a)	> 0 ≤ 25m²	Minimum fee		869.57	1 000.00	y	921.74	1 060.00	6.00%
	(b)	>25m²	per m² x .0085		3 817.39	4 390.00	y	4 043.48	4 650.00	5.92%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
					Recalculated	R	VAT	Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	8	NON RESIDENTIAL: INDUSTRIAL.		Includes Factories, Warehouses, Offices in Industrial Areas and parking structures and the parking component within other buildings.						
				■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m ²	Minimum fee		869.57	1 000.00	y	921.74	1 060.00	6.00%
PCR	(b)	>25m ²	per m ² x .0085		3 695.65	4 250.00	y	3 913.04	4 500.00	5.88%
	9	NON RESIDENTIAL: RURAL BUILDINGS.		Incl silos, barns, hangers etc						
				All farmhouses and labourers accommodation to be taken at residential rate.						
				■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 75m ²	Minimum fee		869.57	1 000.00	y	921.74	1 060.00	6.00%
PCR	(b)	> 75m ²	per m ² x .0085		1 382.61	1 590.00	y	1 460.87	1 680.00	5.66%
PCR	10	INTERNAL ALTERATIONS -- ALL CATEGORIES		Qs/ Architect Estimate of building work cost of the alterations.	0.85% of Estimate. Minimum Fee as per category.	0.85% of Estimate. Minimum Fee as per category.	y	0.85% of Estimate. Minimum Fee as per category.	0.85% of Estimate. Minimum Fee as per category.	
				■ Internal alterations to Single residential and Other residential dwelling units to be charged the minimum fee per unit.						
	11	SKETCH PLAN FEE		Fee not deductible from final plan fee.						
PCR	(a)	Single Residential	per application		530.43	610.00	y	565.22	650.00	6.56%
PCR	(b)	All other categories	per application		921.74	1 060.00	y	973.91	1 120.00	5.66%
PCR	12	MAJOR HAZARD INSTALLATIONS	per application		869.57	1 000.00	y	921.74	1 060.00	6.00%
PCR	13	LPG INSTALLATIONS (ALL INSTALLATIONS)	per application	As prescribed by Building Development	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	
			fire fee	As prescribed by Emergency Services: Fire Department (FIRE SAFETY CHARGES)	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	y	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	
	14	MASTS								
PCR	(a)	Greenfield	per application		1 086.96	1 250.00	y	1 147.83	1 320.00	5.60%
PCR	(b)	Roof Top	per application		869.57	1 000.00	y	921.74	1 060.00	6.00%
PCR	15	PROVISIONAL AUTHORISATION	per application	Application for provisional authorisation to commence work before approval has been granted in terms of Section 7(1) of the Act. Applications to be in writing. Conditions apply. Not Refundable	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
					Recalculated	R	VAT	Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
PCR	16	EXTENSION OF VALIDITY of APPROVED APPLICATIONS or EXTENSION OF VALIDITY OF APPLICATIONS FOR AN ADDITIONAL VALIDITY PERIOD FROM THE DATE OF FIRST REFUSAL BEFORE APPROVAL MUST BE OBTAINED	per application	For consideration of extending application validity. Extensions must be applied for prior to lapse date of the application.	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	
PCR	17	APPLICATIONS FOR APPROVAL OF PREVIOUSLY APPROVED APPLICATIONS THAT HAVE LAPSED	per application	For consideration of approving previously APPROVED APPLICATIONS that have lapsed, provided that the application is submitted WITHIN 6 MONTHS of the lapse date of the original APPROVED APPLICATION. Minimum of category + Portion of Applicable fee up to a Total of 50% of the FULL FEE	50% of the applicable fee + VAT	50% of the applicable fee + VAT	y	50% of the applicable fee + VAT	50% of the applicable fee + VAT	
PCR	18	REQUEST : OCCUPANCY CERTIFICATE or PERMISSION to USE Full submission fee up to a maximum of the published fee is charged.		Where an application is received for the issuing of an occupancy certificate or permission to use for an existing building built in accordance with an approved plan where such certificate or permission was not issued on completion of building work and prior to occupancy. Request for an occupancy certificate or permission to use for all buildings where the request is received after the buildings are deemed completed by Council or a permission to use was issued for a portion of the building and is now fully occupied or the permission to use need to be extended. A copy of the approved plan is required in all circumstances together with required certificates.	1 930.43	2 220.00	y	2 043.48	2 350.00	5.86%
PCR	19	FOR THE CONSIDERAION OF PLANS FOR EXISTING STRUCTURES PRE 1964 FOR SECTIONAL TITLE PURPOSES			1 660.87	1 910.00	y	1 756.52	2 020.00	5.76%
PCR	20	TEMPORARY BUILDINGS	per application.	Approval in terms of National Building Regulation A23. Period of validity to be stated.	530.43	610.00	y	565.22	650.00	6.56%
			Fire Fee- if applicable	As prescribed by Emergency Services: Fire Department (FIRE SAFETY CHARGES)	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	y	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	
PCR	21	DEMOLITIONS (ALL APPLICATIONS)	per application	The Director; Development Management may waive the tariff for demolition permits required for the demolition of Problem buildings resulting from enforcing the provisions of the Problem Building By-law.	860.87	990.00	y	913.04	1 050.00	6.06%
	22	HOARDINGS								
PCR	(a)	Permit fee : All applications		See Transport tariff schedule.	513.04	590.00	y	539.13	620.00	5.08%
MR	(b)	Charges for utilization of footways or public streets for hoarding purposes.	per square metre per annum	Calculated (on a monthly basis) at a rate of 5% of the Municipal Property Valuation times the area requiring the hoarding per m2 per annum up to a maximum of R1 500.00 per m2 (incl. Vat) and payable on issue of permit. The permit is renewable after 3 months	5% of the Municipal Property Valuation per square metre times the area.	5% of the Municipal Property Valuation per square metre times the area.	y	5% of the Municipal Property Valuation per square metre times the area.	5% of the Municipal Property Valuation per square metre times the area.	

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
					Recalculated	R	VAT	Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
	(c)	Footway storage Rental								
		Rental for the use of footways or pavements (Single Residential)			See Transport tariff schedule.	See Transport tariff schedule.	y	See Transport tariff schedule.	See Transport tariff schedule.	
	23	COPIES OF PLANS								
PCR	(a)	Search fee	per application	Per erf Number	57.39	66.00	y	60.87	70.00	6.06%
		INFORMATION PRODUCT FEES								
PCR	(b)	Record retrieval Electronic and on site Hardcopy	per Building Plan Number		57.39	66.00	y	60.87	70.00	6.06%
PCR	(c)	Record retrieval Hardcopy, off site archived	per Building Plan Number		105.22	121.00	y	111.30	128.00	5.79%
PCR	(d)	Transfer of electronic copy	per Building Plan Number	Clean Flash drive to be provided by applicant	19.13	22.00	y	20.00	23.00	4.55%
		NEW:								
	(e)	Photocopies & scanning to PDF, per copy	A4	As per Promotion of Access to Information Act 2 of 2000	1.30	1.50	y	1.30	1.50	0.00%
			A3		5.48	6.30	y	5.83	6.70	6.35%
			A2		22.78	26.20	y	24.09	27.70	5.73%
			A1		36.43	41.90	y	38.61	44.40	5.97%
			A0		46.43	53.40	y	49.22	56.60	5.99%
	(f)	Monochrome (computer) prints, per copy	A4	As per Promotion of Access to Information Act 2 of 2000	1.30	1.50	y	1.30	1.50	0.00%
			A3		10.96	12.60	y	11.57	13.30	5.56%
			A2		47.39	54.50	y	50.17	57.70	5.87%
			A1		85.65	98.50	y	90.70	104.30	5.89%
			A0		96.61	111.10	y	102.35	117.70	5.94%
	(g)	Colour prints, per copy	A4		16.43	18.90	y	17.39	20.00	5.82%
			A3		28.26	32.50	y	29.91	34.40	5.85%
			A2		109.39	125.80	y	115.83	133.20	5.88%
			A1		123.04	141.50	y	130.26	149.80	5.87%
			A0		140.35	161.40	y	148.61	170.90	5.89%
	24	EXEMPTIONS								
		The following applications are exempt from the payment of scrutiny fees:								
		The Director: Development Management may grant or refuse applications for exemption of all the applicable building development application fees for building plans submitted by a welfare organisation that operates educational facilities, early childhood development centres, places of worship and social health care facilities that is registered as a section 21 non-profit organisation in terms of the Non-profit Organisations Act, 1997. Such applications must be properly motivated and the necessary evidence of registration and financial position of the organisation must be included in the application.								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
					Recalculated	R	VAT	Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
		● Applications in respect of any building not included in 2 above to be erected by or on behalf of the State. In this context “State” means an “organ of State” as defined in Section 239 of the Constitution. This is interpreted as those institutions which are an intrinsic part of government and those institutions outside the public service which are controlled by the State – ie where the majority of the members of the controlling body are appointed by the State or where the functions of that body and their exercise is prescribed by the State to such extent that it is effectively in control.								
SB		● Building Plans for all buildings and structures, including Housing projects managed by the Local Authority, erected for and by the Local Authority. (Plans must be submitted and approved prior to construction.)								
S		● Applications in respect of alterations and/or additions to any building older than 60 years and of special heritage significance subject to the following provisos: o The exemption will be applicable for internal alterations and external, including renovations and repairs, where at least two thirds of the heritage fabric is retained as determined by the City’s Heritage Resource officials. The exemption will not apply to applications where only the shell of the original building is retained. o The exemption will be applicable for additions to existing buildings on condition that the architectural floor area of the additions is less than 25% of the architectural floor area of the original building. o The exemption will not apply to applications for new separate buildings on the same erf. o The exemption will not apply to applications for new work where only a portion of the original building is retained. For example the façade of the original building. The exemption will apply where the façade is retained and there is redevelopment within the envelope of the existing building. o The exemption will not be applicable to applications for building work in urban conservation areas unless the first two criteria apply								
SB		● Applications from organisations providing residential facilities to the elderly and homeless children who qualify for rates relief in terms of: (a) the criteria mentioned in Item 6.7 of the Rates Policy and; (b) accreditation obtained from the Homeless Agency Committee (HOMAC) as stipulated in the Children’s Act No. 38 of 2005. It will be required from the owner of the property on which the building plans is to be submitted to provide sufficient proof that he/she has been relieved from the payment of rates by the City’s Revenue Department in terms of (a) or has obtained accreditation from HOMAC in terms of (b).								
		● Applications for the conversion, or addition to, dwelling houses or other residential units for ECD or OR other registered welfare organisation purposes in former state subsidized housing developments will be charged for at the minimum tariff for such residential developments up to a total habitable floor area of 80m².								
SB		● All applications required to address / give effect to successful resettlement claims in terms of the Restitution of Land Rights Act, as well as in cases where land has been allocated to a successful claimant, such claimant is allowed to submit only one application (building plan), for residential development only which application(s) will be exempted from building plan fees as per normal fees.								
S		The Director: Development Management may authorise exemption from building plan application tariffs in cases where a building plan decision was set aside in a court of law and is required in terms of a court to be resubmitted to the City for decision, subject thereto that it is the same plan as originally submitted.								
		● The Director:-Development Management may grant or refuse applications for the exemption of some or all the applicable Building Development application fees of a particular application which are necessitated due to changes to developments made at the request of the Environmental Management Service of the City of Cape Town in the interests of environmental or heritage conservation.								
		● The Director: Development Management may grant or refuse applications for the exemption of some or all of the applicable Building Development application fees of a particular application that had to be reduced in extent due to insufficient wet services being available to the property or where such has resulted in extensive material changes to developments made at the request of such Service Departments of the City of Cape Town in the interests of resource conservation.								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24		2024/25	2024/25	% Increase / decrease
					Recalculated	R	VAT	Recalculated	R	
					excl. VAT	incl. VAT	Yes/No	excl. VAT	incl. VAT	
25		REFUNDS								
		In the case of errors or incorrect charging and subsequent correction thereof by the department, and subject to the approval of the Director: Development Management, a fee paid in terms of this tariff, fees and charges book is refundable. Refunds will only be considered upon request by the applicant or owner.								
26		GENERAL								
		- Plans for alterations and additions: the additions are charged per area and the internal alterations are charged for separately as per QS/Architect's estimate for the construction cost portion of the project budget cost. (at 0.8% of estimate.) - Full Fees payable at time of lodging of a building plan application for approval.								
		Applications in respect of any building to be erected or altered or additions thereto in the Atlantis Industrial Area as defined in the City of Cape Town Municipal Planning By-law, 2015 or any building to be erected or altered or additions thereto in any other approved spatially targeted areas as provided for in Council's Investment Incentives Policy. A reduced tariff in such areas may be applicable as stipulated in the establishment conditions thereof.								
		These tariffs should be read in conjunction with the approved Building Development Management Tariff Business Rules for 2024/2025								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT											
Must be read in conjunction with Business Rules for 2024/25											
NOTES: References to Sections are to the Municipal Planning By-law 2015 [MPBL] References to Items are to the Development Management Scheme [DMS]											
CAT		MPBL/DMS ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1		APPLICATION FEES								
PCR	1.1	Section 42(a)	Rezoning								
	1.1.1		Rezoning of land	Basic fee	Including rezoning to subdivisional area	6 565.22	7 550.00	y	6 956.52	8 000.00	5.96%
	1.1.2		From any Single Residential, General Residential, General Industry, Risk Industry, Local Business, General Business, Mixed Use, Agricultural, Rural and Limited Use zoning. Area of land to be rezoned above 2 000m2 up to and including 10 000m2, and every additional 10 000m2 area or part thereof above first 10 000m2	Additional fee	- For all other zonings there is no additional fee. - When calculating the land area to be rezoned for determining the additional fee for land above 2000m2 to be rezoned, land to be zoned to Transport zoning 2 or Open Space 2 are to be deducted from the total. - In the case of rezoning to subdivisional area, any area of land which is proposed to retain its existing zoning is also deducted from the area calculation (the applicable area must be shown on a plan and submitted with the rezoning application documentation).	6 565.22	7 550.00	y	6 956.52	8 000.00	5.96%
	1.1.3		Zoning extract	Per land unit	Information supplied by the City regarding the zoning of a land unit	330.43	380.00	y	347.83	400.00	5.26%
	1.2	Section 42(b)	Permanent Departure								
SB	1.2.1		For Single Residential and General Residential zoning erven 200m ² or less		No fee	No charge	No charge		No charge	No charge	
PCR	1.2.2		All other erven regardless of zoning or size	Per departure	Fee per development rule departed from and includes development rules in an Overlay zoning. Where a development rule has multiple subsections in the MPBL, then fee is per subsection departed from. See business rules.	652.17	750.00	y	686.96	790.00	5.33%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT											
Must be read in conjunction with Business Rules for 2024/25											
NOTES: References to Sections are to the Municipal Planning By-law 2015 [MPBL] References to Items are to the Development Management Scheme [DMS]											
CAT		MPBL/DMS ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3	Section 42(c)	Temporary land use departure								
SB	1.3.1		Involving a House shop, Home occupation, Place of Instruction or Worship	Per application		652.17	750.00	y	686.96	790.00	5.33%
PCR	1.3.2		Any other Temporary land use departure	Per application	If an application combines a House shop, Home occupation, Place of Instruction or Worship with any other temporary land use then only the higher fee is applicable	3 278.26	3 770.00	y	3 469.57	3 990.00	5.84%
	1.4	Section 42(d)	Subdivision								
PCR	1.4.1		Subdivision of land	Basic fee		1 313.04	1 510.00	y	1 391.30	1 600.00	5.96%
PCR	1.4.2		Each proposed land unit in the subdivision	Additional fee	Number of land units includes Remainder portions. Land units to be Transport zoning 2 or Open Space zoning 2 are excluded.	330.43	380.00	y	347.83	400.00	5.26%
PCR	1.4.3		Request for transfer certificate	Per land unit in approved subdivision requested for clearance	I.t.o. Section 137	330.43	380.00	y	347.83	400.00	5.26%
PCR	1.4.4		Request for exempted subdivision	Per request	I.t.o. Section 67(1)	330.43	380.00	y	347.83	400.00	5.26%
PCR	1.5	Section 42(e)	Implementation of a subdivision in phases	Per phase		652.17	750.00	y	686.96	790.00	5.33%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT											
Must be read in conjunction with Business Rules for 2024/25											
NOTES: References to Sections are to the Municipal Planning By-law 2015 [MPBL] References to Items are to the Development Management Scheme [DMS]											
CAT		MPBL/DMS ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	1.6	Section 42(f)	Consolidation of land								
	1.6.1		Consolidation of land units	Per application	Consolidation of any number of land units	1 313.04	1 510.00	y	1 391.30	1 600.00	5.96%
	1.6.2		Request for exempted consolidation	Per request	I.t.o. Section 67(1)	330.43	380.00	y	347.83	400.00	5.26%
PCR	1.7	Section 42(g)	Amendment, suspension or removal of a restrictive condition	Per condition	As an example the following would be 3 conditions and 3 fees: A(i) ... use of buildings A(ii) ... coverage A(iii) ... no further subdivision	652.17	750.00	y	686.96	790.00	5.33%
PCR	1.8	Section 42(h)	Consent or approval in terms of, or the relaxation of, a restrictive condition in a title deed where the restriction relates to use, subdivision, development rules or design criteria	Per condition	As an example the following would be 2 conditions and 2 fees: A(i) ... extent of use of buildings A(ii) ... coverage	652.17	750.00	y	686.96	790.00	5.33%
	1.9	Section 42(i)	Consent, approval or any other permission or requirement in terms of the development management scheme								
SB	1.9.1		Consent use for House shop, Home occupation, Place of Instruction or Worship	Per application		652.17	750.00	y	686.96	790.00	5.33%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT											
Must be read in conjunction with Business Rules for 2024/25											
NOTES: References to Sections are to the Municipal Planning By-law 2015 [MPBL] References to Items are to the Development Management Scheme [DMS]											
CAT		MPBL/DMS ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	1.9.2		Any other Consent use	Per application		3 278.26	3 770.00	y	3 469.57	3 990.00	5.84%
PCR	1.9.3		Site development plan	Per set of plans	This fee is only payable if the SDP is required to be approved in terms of the DMS. See Item 123 and business rules for applicability.	652.17	750.00	y	686.96	790.00	5.33%
PCR	1.9.4		Amendment of approved site development plan	Per set of plans	Fee not payable if an amended plan is submitted in fulfilment of a condition of an approval granted in terms of the MPBL This would be a s42(m) application for which there is no fee. If amendment is not in respect of the fulfilment of a condition then the fee is applicable.	652.17	750.00	y	686.96	790.00	5.33%
PCR	1.9.5		Package of plans in respect the following approval components: ● Contextual Framework ● Development Framework and ● Precinct plans	Fee for each component	See Item 136	3 278.26	3 770.00	y	3 469.57	3 990.00	5.84%
PCR	1.9.6		Amendment of Package of plans in respect the following approval components: ● Contextual Framework ● Development Framework and ● Precinct plans	Fee for each component amended		652.17	750.00	y	686.96	790.00	5.33%
PCR	1.22	Section (62)	Certification or an amendment of an owners' association constitution	Per certification or constitution amendment		652.17	750.00	y	686.96	790.00	5.33%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT											
Must be read in conjunction with Business Rules for 2024/25											
NOTES: References to Sections are to the Municipal Planning By-law 2015 [MPBL] References to Items are to the Development Management Scheme [DMS]											
CAT		MPBL/DMS ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	1.9.7		Any other approval or any other permission or requirement in terms of the DMS	Per approval or permission	Multiple fees required if there are multiple approvals or permissions specified in the DMS. Full details in the Business rules.	652.17	750.00	y	686.96	790.00	5.33%
PCR	1.10.	Section 42(j)	Amendment, deletion or addition of conditions of an existing approval	Per condition	No fee if condition to be amended or deleted is same as in a simultaneous Section 42(g) or 42(h) application. Addition of condition always requires a fee.	652.17	750.00	y	686.96	790.00	5.33%
	1.11	Section 42(k)	Extension of the period of validity of an approval								
SB	1.11.1		All Permanent departures	Per application	No fees Complexity fees not payable.	No charge	No charge		No charge	No charge	
PCR	1.11.2		Any other approval	Per application	The fee payable is to be same fee for each component as if a new set of applications was being made. Submission needs to be made before lapsing date of the existing approval(s). Complexity fees are not payable.		see remarks			see remarks	
PCR	1.12	Section 42(l)	Amendment or cancellation of an approved subdivision plan	Per application	This fee is payable in all cases where subdivision approval has already been granted, irrespective of whether a general plan has been approved or not.	2 191.30	2 520.00	y	2 321.74	2 670.00	5.95%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT											
Must be read in conjunction with Business Rules for 2024/25											
NOTES: References to Sections are to the Municipal Planning By-law 2015 [MPBL] References to Items are to the Development Management Scheme [DMS]											
CAT		MPBL/DMS ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	1.13	Section 42(m)	Permission required in terms of the conditions of approval of an application	Per application	No fee	No charge	No charge		No charge	No charge	
PCR	1.14	Section 42(n)	Determination of a zoning, a non-conforming use right or any other matter which the City may determine in terms of the MPBL	Per application		2 191.30	2 520.00	y	2 321.74	2 670.00	5.95%
SB	1.15	Section 42(o)	Correction of a zoning map	Per erf / land unit applied for	No fee	No charge	No charge		No charge	No charge	
	Note there is no Section 42(p) in the MPBL										
SB	1.16	Section 42(q)	Alteration or amendment of a street name or number	Per application	I.t.o Section 136 No fee	No charge	No charge		No charge	No charge	
SB	1.17	Section 42(r)	Determination of an administrative penalty	Per application	I.t.o Section 129(1) No fee	No charge	No charge		No charge	No charge	
PCR	1.18	Section 42(s)	To exempt a subdivision from the need for approval in terms of the MPBL	Per application	I.t.o Section 67(3)	330.43	380.00	y	347.83	400.00	5.26%
PCR	1.19	Section 42(t)	Permission for the construction of a building or a substantial part of it within the envelope of a non-conforming use	Per application	I.t.o Section 37(6)	652.17	750.00	y	686.96	790.00	5.33%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT											
Must be read in conjunction with Business Rules for 2024/25											
NOTES: References to Sections are to the Municipal Planning By-law 2015 [MPBL] References to Items are to the Development Management Scheme [DMS]											
CAT		MPBL/DMS ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	1.20	Section 42(u)	Any other application which the City Manager may prescribe in terms of the MPBL	Per application		652.17	750.00	y	686.96	790.00	5.33%
PCR	1.21	Section 42(v)	Approval in terms of Section 55(4)(b)	Per unregistered land unit up to maximum of 10. Thereafter no fee.	I.t.o. Section 55(4) of the MPBL (eg show houses)	652.17	750.00	y	686.96	790.00	5.33%
PCR	2		COMPLEXITY FEES								
	2.1		1. Environmental Impact Assessment (EIA) - Full Scoping and Environmental Impact Assessment (in respect of activities listed in terms of GN R387) 2. Transport / Traffic Impact Assessment (TIA)	Additional fee for each category when submitted as part of an application		6 565.22	7 550.00	y	6 956.52	8 000.00	5.96%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT											
Must be read in conjunction with Business Rules for 2024/25											
NOTES: References to Sections are to the Municipal Planning By-law 2015 [MPBL] References to Items are to the Development Management Scheme [DMS]											
CAT		MPBL/DMS ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.2		1. Environmental Impact Assessment (EIA) - Basic Assessment (in respect of activities listed in terms of GN R386) 2. Heritage Impact Assessment (HIA) 3. Transport / Traffic Impact Statement (TIS) 4. Major Hazard Installation Assessment (MHI) 5. Any other required specialist study	Additional fee for each category when submitted as part of an application	This additional fee is not applicable for a Heritage Impact Assessment (HIA) if it is included in an EIA assessment	3 278.26	3 770.00	y	3 469.57	3 990.00	5.84%
PCR	3		ADVERTISING FEES								
	3.1	Section 81	Notice in the media								
	3.1.1		Regional Newspapers such as the Argus and Die Burger	Per notice	Advertising is for a notice in two newspapers, but if the notice includes a map then a double fee is applicable	9 286.96	10 680.00	y	9 834.78	11 310.00	5.90%
	3.1.2		Community Newspapers such as the Tygerburger	Per notice	Only if applicable if application requires additional local community notification	6 565.22	7 550.00	y	6 956.52	8 000.00	5.96%
	3.2		Notice in the Provincial Gazette	Per notice	Required in conjunction with an approval of a Section 42(g) application. This advertising fee is refundable in the event that the Section 42(g) application is not approved.	1 365.22	1 570.00	y	1 443.48	1 660.00	5.73%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT											
Must be read in conjunction with Business Rules for 2024/25											
NOTES: References to Sections are to the Municipal Planning By-law 2015 [MPBL] References to Items are to the Development Management Scheme [DMS]											
CAT		MPBL/DMS ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	3.3	Section 82	Notice to a person by recorded delivery mail		This will include the post office, a courier server or a hand delivery service						
	3.3.1		1 to 5 notices		Single fee for 5 notices	234.78	270.00	y	252.17	290.00	7.41%
	3.3.2		Each individual further notice required			46.96	54.00	y	49.57	57.00	5.56%
	3.3.3		1 to 5 notices (by email)		Single fee for 5 notices			y	108.70	125.00	
	3.3.4		Each individual further notice required (by email)					y	21.74	25.00	
	3.4	Section 84	Notice of no objection	Basic fee	Single fee for preparation of all notices in respect of applications listed in Section 84(1). In the case where Notices of no objection cannot be obtained and notices to a person (3.3 above) is required, the fee in 3.3.1 will not be applicable. 3.3.2 remains applicable.	234.78	270.00	y	252.17	290.00	7.41%
PCR	4		PRINTING / COPIES & INFORMATION PRODUCT FEES								
	4.1		Photocopies & scanning to PDF, per copy	A4	As per Promotion of Access to Information Act 2 of 2000	1.30	1.50	y	1.30	1.50	0.00%
				A3		5.48	6.30	y	5.48	6.30	0.00%
				A2		22.61	26.00	y	24.35	28.00	7.69%
				A1		36.52	42.00	y	38.26	44.00	4.76%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT											
Must be read in conjunction with Business Rules for 2024/25											
NOTES: References to Sections are to the Municipal Planning By-law 2015 [MPBL] References to Items are to the Development Management Scheme [DMS]											
CAT		MPBL/DMS ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
				A0		46.09	53.00	y	48.70	56.00	5.66%
							-			-	
	4.2		Monochrome (computer) prints, per copy	A4	As per Promotion of Access to Information Act 2 of 2000	1.30	1.50	y	1.30	1.50	0.00%
				A3		11.30	13.00	y	12.17	14.00	7.69%
				A2		46.96	54.00	y	49.57	57.00	5.56%
				A1		86.09	99.00	y	91.30	105.00	6.06%
				A0		96.52	111.00	y	102.61	118.00	6.31%
	4.3		Colour prints, per copy	A4		16.52	19.00	y	17.39	20.00	5.26%
				A3		27.83	32.00	y	29.57	34.00	6.25%
				A2		109.57	126.00	y	115.65	133.00	5.56%
				A1		122.61	141.00	y	129.57	149.00	5.67%
				A0		140.00	161.00	y	147.83	170.00	5.59%
	4.4		Standard off-the-shelf products, per copy	Fixed	Tariff includes the media, eg DVD etc	284.35	327.00	y	300.87	346.00	5.81%
	4.5		Customised products compilation fee	Per half an hour or part thereof	Tariff includes the media, eg DVD etc	289.57	333.00	y	306.96	353.00	6.01%

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT											
Must be read in conjunction with Business Rules for 2024/25											
NOTES: References to Sections are to the Municipal Planning By-law 2015 [MPBL] References to Items are to the Development Management Scheme [DMS]											
CAT		MPBL/DMS ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	4.6		Search fee	Per half an hour or part thereof	Any search required relating to any enquiry, which does not relate to a submitted land use application. This fee does not apply to searches required for zoning extracts, where the relevant fee is applicable.	289.57	333.00	y	306.96	353.00	6.01%
	5		EXEMPTIONS								
	5.1		The Following are exempted from all the application, advertising and other fees in the attached table: • Applications submitted by or on behalf of the City. • Applications for the establishment of predominantly state subsidised housing developments, which include predominantly state subsidized social housing developments. • Any service by the National Department of Public Works. • Applications required to address or give effect to successful resettlement claims in terms of the Restitution of Land Rights Act. • Applications in respect of properties in the Atlantis Industrial Area as defined in the MPBL or any application in any other approved spatially targeted areas as provided for via Council's Investment Incentives Policy. A reduced tariff in such areas may be applicable if stipulated in the establishment conditions thereof.								
	5.2		All applications for places of instruction (or similar use as per the development management scheme) for the purposes of Early Childhood Development (ECD) centres only, are exempt from all application fees including the fee for serving notices. The fee is still applicable in cases where an application needs to be advertised in the media								
	5.3		No advertising or application fee is payable by an applicant where re-advertising or any new application is required when the District Manager is of the opinion that such re-advertising or new application is due to error or failure on account of the department or its staff.								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT											
Must be read in conjunction with Business Rules for 2024/25											
NOTES: References to Sections are to the Municipal Planning By-law 2015 [MPBL] References to Items are to the Development Management Scheme [DMS]											
CAT		MPBL/DMS ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	5.4		No basic application or complexity fees are payable in respect of any application made in response to a previous refusal (including closure or withdrawal) of the same or a materially similar (as per the District Manager's opinion) application on the same premises. The application must be submitted within a period of 12 months from the date of final notification of the previous decision or date of closure / withdrawal <u>and</u> with the express intent to address the previous reasons for refusal / closure / withdrawal. The District Managers interpretation in this regard is final, and advertising / public consultation fees, if applicable, remain payable. This exemption applies unless otherwise stated in the MPBL.								
	5.5		The Director: Development Management may grant or refuse applications for exemption of some or all applicable fees in respect of a particular application which is necessitated by changes to developments made at the request of the City's Environmental Resource Management department in the interests of environmental or heritage conservation.								
	5.6		The Director: Development Management may authorise exemption from land use application tariffs in cases where a previous land use management decision was set aside in a court of law and such an application is required in terms of a court order to be resubmitted to the City for decision, subject thereto that it is the same application as originally submitted.								
	6		REFUNDS								
	6.1		Refunds will only be considered upon request by the applicant or owner.								
	6.2		In the case of errors or incorrect charging/payment by an applicant or the department and subsequent correction thereof by the department, and subject to the approval of the Director: Development Management, a fee paid in terms of this tariff, fees and charges book is refundable.								
	6.3		After an acknowledgement of receipt has been issued in terms of Section 74 of the MPBL the application has been accepted by the City Manager. If an applicant withdraws an application, the application fee is not refundable as per Section 77 of the MPBL (unless amended). Advertising fees are not subject to Section 77 and are refundable providing the applicable advertising has not yet taken place, and subject to the approval of the Director: Development Management.								

SPATIAL PLANNING AND ENVIRONMENT - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT											
Must be read in conjunction with Business Rules for 2024/25											
NOTES: References to Sections are to the Municipal Planning By-law 2015 [MPBL] References to Items are to the Development Management Scheme [DMS]											
CAT		MPBL/DMS ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	6.4		A decision to amend, suspend or remove any restrictive condition in a title deed must be published by notice in the Provincial Gazette after an approval of a Section 42(g) application. The notice fee is refundable to the applicant, subject to the approval of the Director: Development Management, in the event that the Section 42(g) application is not approved.								

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Revised Notes									
		1 OUTDOOR ADVERTISING & SIGNAGE FEES [m² unit below is per m² of advert face]		Note 1: The Director may grant or refuse applications for the exemption of some or all the applicable fees of a particular application only (a) if such application is necessitated due to changes to developments made at the request of the Authority and; (b) if it is satisfactorily demonstrated by the official that such additional permission is in the interests of sustainable environmental or heritage conservation to the Director's satisfaction. The exemption request may only be made to the Director via the case officer. Note 2: The 'unit' calculation is to be applied per advertising face (ie. total m²) or in the case of cut-outs or custom shape is applied to height x width and not on individual elements.						
		1.1 <u>GENERAL OUTDOOR ADVERTISING SIGNAGE APPLICATION FEES & ADMINISTRATIVE PENALTY</u>		Note 3: The description of some outdoor advertising categories may change with the promulgation of the new Outdoor Advertising By-Law. The discretion on the most applicable tariff (in terms of the existing description below) will be with the Manager: Environment and Heritage Management.						
PCR		<u>Requests for designation for proposed specific sign site/ place</u> or area for larger illumination or internal illumination or for transit sign site.	per 18m.sq. or part thereof	Applies where the by-law refers to 'designation' for specific proposals for increased size or internal illumination & electronic signs or for transit sign site. Request to be submitted with motivation.	763.65	878.20	y	Delete	Delete	
PCR	1.1.1	Outdoor Advertising Waiver application fee - where a specific waiver is possible in terms of the Outdoor Advertising By-Law , in addition to fees set out in these tariffs, payable on receipt of application where waiver from the standard requirements or amendment is requested, in:	per waiver application		766.43	881.40	y	811.65	933.40	5.90%
PCR	1.1.2	Application for extension/of lapsing date of unexercised signage approval - sign not yet erected	per application	Note 4: Plan valid for 12 months as per the Outdoor Advertising By-law. Application for extension of time to be made prior to lapse of 12 month approval.	50% of assessment fee for new sign as set out below in 1.2	50% of assessment fee for new sign as set out below in 1.2	y	50% of assessment fee for new sign as set out below in 1.2	50% of assessment fee for new sign as set out below in 1.2	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Application by non-profit body for a reduction in or waiver of fees	per application		No Charge	No Charge	y	Delete	Delete	
PCR	1.1.3	Commercial Signage Master Plan/Event Signage Master Plan Fee	per application	Where no registered non-profit body is hosting an event.	1 246.70	1 433.70	y	1 320.26	1 518.30	5.90%
PCR	1.1.4	Non-Profit Body Event Signage Master Plan Fee	per application	Note 5: For Non profit, Community/Sports events only, where the host is a registered NPB, sports association or club or government department. In the case of multiple temporary signs for a non-profit event, the Director may impose this alternative tariff to the Signage Event masterplan (This applies only to those events hosted by registered NPB's. Where hosts of such events are not registered NPB's charges i.t.o. tariff 1.1.6 shall apply).	376.35	432.80	y	398.52	458.30	5.89%
	1.1.5	Administrative Penalty	per application	Administrative Penalty charged for unauthorised signs where applications are submitted for rectification of contravention of the By-law. The fee is to be calculated at 3x the applicable application fee rate.			y	3x applicable application fee rate.	3x applicable application fee rate.	
	1.2	<u>LOCALITY-BOUND, THIRD PARTY COMMERCIAL & THIRD PARTY FREESTANDING SIGNS UP TO 3M² APPLICATION FEES</u>		Note 6: Includes new application. Note 7: Approval and monitoring fee for third party billboards, third party non-custom made signs and third party non-fixed graphic signs is paid upon approval. Note 8: For locality bound signs on the same premises, more than one sign may be submitted per application per business. Third Party signs shall be limited to one application per site. Separate applications must be submitted for third party signs and locality-bound signs for the same property. CLARIFICATION OF FEE CATEGORY: 1. Application Fees : Sign plan for OCCUPANT OF PREMISES on site : Locality bound signs. 2. Application Fees : THIRD PARTY advertising : Application Fee, Sign plan - 3rd party, billboards & other signage not elsewhere in tariffs. 3. Approval & Monitoring fees: THIRD PARTY advertising : Payable before issuing of approval 4. Encroachment and Concession Fees : Sign for OCCUPANT OF ADJACENT SITE : Encroachment / concession fee; sign on Council property or over public footway & showcases > 50 mm over footway. 5. Encroachment and Concession Fees : THIRD PARTY						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
				advertising : Encroachment / concession fee; sign on Council property or over public footway & showcases > 50 mm over footway.						
PCR	1.2.1	Applications for commercial signs		Schedule 2 Third Party Billboards & Third Party Freestanding Signs up to 3m²						
				Schedule 3 Locality bound freestanding and freestanding composite signs and locality bound farm signs, and service station signs						
				Schedule 4 Signs attached to walls of buildings and Signs on Street Furniture — Flat & Projecting signs						
				Schedule 5 Sky signs						
				Schedule 6 Locality bound Roof signs						
				Schedule 7 Signs on a verandah, balcony, canopy, supporting columns, pillars and posts						
				Schedule 8 Signs on boundary walls; and fences and construction sites signs and development boards.						
PCR	a	Application Fee: locality bound	per m²	Minimum fee payable: R 450.00 (per application)	94.78	109.00	y	100.35	115.40	5.87%
PCR	b	Application Fee : third party & third party freestanding signs up to 3m²	per m²	Minimum fee payable: R 780.00 (per application)	164.00	188.60	y	173.65	199.70	5.89%
PCR	c	Approval & Monitoring Fee: third Party (non-electronic)	per m²	Payment for full approval period. Payable before issuing of approval.	9.57	11.00	y	10.09	11.60	5.45%
PCR	d	Approval and Monitoring fee: third party electronic signs	per m²	Payment for full approval period. Payable before issuing of approval.	47.83	55.00	y	50.61	58.20	5.82%
PCR	e	Encroachment Fee: 1st Party locality bound on adjacent site	per m² /per annum		468.43	538.70	y	496.09	570.50	5.90%
PCR	f	Encroachment Fee: third party advertising	per m² /per annum		554.09	637.20	y	586.78	674.80	5.90%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	1.2.2	Projected/ laser signage (fees for the projection area)		Schedule 4 Flat, projecting, projected and window signs						
PCR	a	Application Fee: locality bound	per m²	Minimum fee payable: R 450.00 (per application)	115.74	133.10	y	122.61	141.00	5.94%
PCR	b	Application Fee : third party	per m²	Minimum fee payable: R 780.00 (per application)	203.22	233.70	y	215.22	247.50	5.91%
PCR	c	Approval & Monitoring Fee : third party	per m² per month	Payable before issuing of approval	5.48	6.30	y	5.83	6.70	6.35%
PCR	d	Encroachment Fee: locality bound on adjacent site:	per m²/per annum		468.43	538.70	y	496.09	570.50	5.90%
PCR	e	Encroachment Fee: third party advertising :	per m²/per annum	Half of the monthly rate is applicable where the City is one of two owners; Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined by a competitive public supply chain process.	554.09	637.20	y	586.78	674.80	5.90%
PCR	1.2.3	Annual Fees								
PCR	a	Newspaper Registration Fee	per newspaper per annum and per newspaper group	Schedule 9 Newspaper Headline posters Note 9: Upon registration, all Newspaper Groups are to provide the City with a map of all display routes (i.t.o Schedule 9, clause 3)	2 150.70	2 473.30	y	2 277.57	2 619.20	5.90%
PCR	b	Estate Agents and Property Marketing signs:		Schedule 12 Directional property marketing signs up to 0.3m² and temporary property marketing signs larger than 0.3m² in size. Note 10: That, in terms of section 12 of the outdoor advertising and signage by-law, no directional permit sticker is required for a 0.3m² property marketing sign displayed on the premises being marketed. Any on-premises boards bigger than 0.3m² will pay the tariff under tariff 1.3.5 above. However, directional boards - not on the premises being marketed - require the following fees to be paid:						
PCR	b.i	Re-registration of fully certified agent and re-registration of intern agent under the auspices of the registered principal agent : Renewal - Annual Re-registration & application Fee plus 6 Directional Board Permits	Per (each Principal, Full, and Intern agent / auctioneer) in a branch / per annum.	PER Principal agent, and full status agent registered in previous year (Principal or full status Agent FFC) and Per Previously Registered Intern Agent/ (Intern Agent Ffc) Auctioneer Under The Auspices Of The Registered Principal Agent. Registration must be done annually and can be done at any time during the year.	1 203.83	1 384.40	y	1 274.87	1 466.10	5.90%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	b.ii	New registration of fully certified agent and new intern agents: Annual Application Fee under the auspices of the registered principal agent : New Annual Registration Fee & application Fee plus 6 Directional Board Permits	Per (each Principal, Full, and Intern agent / auctioneer) in a branch / per annum.	PER Principal agent, and full status agent -new Registration (Principal or full status Agent FFC) and PER NEW INTERN AGENT/ (Intern Agent FFC) AUCTIONEER UNDER THE AUSPICES OF THE REGISTERED PRINCIPAL AGENT for permission to display directional boards. MUST be submitted with (copy of) Principal Agent City Registration & their FFC. Registration must be done annually and can be done at any time during the year.	1 913.74	2 200.80	y	2 026.61	2 330.60	5.90%
PCR	c	Private Sellers of properties where no property marketing agents are involved. Where the registered owner of a property markets/shows the property concerned. Also for 'consultant-supplied' 'no-commission/private sale' directional boards - MAY NOT BE displayed in conjunction with any other agents directional boards.	per sheet of 3 Directional permit stickers		267.04	307.10	y	282.78	325.20	5.89%
PCR	1.2.4	Loose portable signs		Schedule 13 Loose portable signs Note 11: Application for this sign type is renewable annually, upon expiration of approval. New submission documents and drawings required.						
PCR	a	Application fee	per application		277.91	319.60	y	294.35	338.50	5.91%
PCR	b	Encroachment fee	per m²	Fee to be paid upon approval of application not exceeding 6 months. No refund applicable for unexercised approvals or where a sign is not in use for the duration of an approval.	468.43	538.70	y	496.09	570.50	5.90%
	1.3	TEMPORARY SIGNS (1 DAY to 3 MONTHS LAPSE DATE) SPECIAL SIGNAGE TYPES - OUTDOOR ADVERTISING SIGNAGE APPLICATION FEES								
PCR	1.3.1	Applications for temporary special sign types; Tied banners, swivel bracketed light-pole banners, designated tied-banner sites, flags, balloons, inflatables, transit advertising signs & projected signs for NPB events.		Schedule 4 - Projected signs for NPB events Schedule 10 - Advertising on tied banners, flags, balloons, inflatables and lamp pole swivel banners Schedule 11 Posters Schedule 15 Transit advertising signs for NPB events						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		a NPB event or campaign (sign with up to 20% commercial sponsor's content); tied banners, swivel bracketed light-pole banners, designated tied-banner sites, flags, balloons, inflatables, transit adverting signs & projected signs for NPB events.	per m ²	Alternatively internal city charges may be applied if organised or hosted by the City of Cape Town.	62.00	71.30	y	65.65	75.50	5.89%
PCR		b Expo's and NPB event or campaign (sign with more than 20% commercial sponsor's content); tied banners, swivel bracketed light-pole banners, designated tied-banner sites, flags, balloons, inflatables, transit advertising signs & projected signs for NPB events.	per m ²	No charge if City-hosted & organised.	131.22	150.90	y	138.96	159.80	5.90%
PCR		c 1st Party commercial (on-premises) tied banner, flags, balloons	per m ²		174.96	201.20	y	185.30	213.10	5.91%
PCR		d 3 rd Party tied banner, flags, feather flags, balloons	per m ²		165.83	190.70	y	175.65	202.00	5.93%
		e Transit advertising signs for NPB events	per m ²				y	99.22	114.10	
		f Projected signs for NPB events	per m ²				y	99.22	114.10	
		1.3.2 Temporary Campaign and Event Posters;								
PCR		Deposit	Up to A3		1.60		n	Delete	Delete	
PCR		Deposit	Up to A2		2.80		n	Delete	Delete	
PCR		Deposit	> A2 (Posters up to max 0,9m2)		8.00		n	Delete	Delete	
		Category A. FEE NOT REFUNDABLE								
PCR		a[1] Approval & Monitoring Fee	Up to A3		No Charge	No Charge	y	No Charge	No Charge	
PCR		a[2] Approval & Monitoring Fee	Up to A2		4.35	5.00	y	4.61	5.30	6.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	a[3]	Approval & Monitoring Fee	> A2 (Posters up to max 0,9m ²)		10.17	11.70	y	10.78	12.40	5.98%
PCR		Deposit	Up to A3		18.30		n	Delete	Delete	
PCR		Deposit	Up to A2		18.30		n	Delete	Delete	
PCR		Deposit	> A2 (Posters up to max 0,9m ²)		18.30		n	Delete	Delete	
		Category B FEE NOT REFUNDABLE:								
PCR	b[1]	Approval & Monitoring Fee	Up to A3		20.78	23.90	y	22.00	25.30	5.86%
PCR	b[2]	Approval & Monitoring Fee	Up to A2		42.09	48.40	y	44.61	51.30	5.99%
PCR	b[3]	Approval & Monitoring Fee	> A2 (Posters up to max 0,9m ²)		63.13	72.60	y	66.87	76.90	5.92%
		Category C – Special Permits								
PCR	c[1]	Extension or waiver of display period for Category A and B posters - additional NON-REFUNDABLE FEE	per poster		1.39	1.60	y	1.48	1.70	6.25%
PCR	c[2]	Category A & B posters on the City's designated poster pillars.			No charge	No charge	y	No charge	No charge	
	1.3.3	Advertising on Beach Umbrellas (or other display device).		Only 2 advertising panels per umbrella with 1m ² cumulative advertising area will be permitted.						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		a Application Fee - commercially branded beach umbrella (or other device) per unit.	per umbrella	Note 12: Beach umbrella (or other) permits issued by the line dept e.g. Recreation and Parks enables permit holders to apply to EMD for permission to put advertising/branding on the umbrellas (or other). The number of branded umbrellas approved by EMD must align with the permit conditions of permit issued by Recreation and Parks. Only the permit holders may make application (sign the forms) for branding on umbrellas (or other) and must submit a copy of the permit with the signage application.	44.70	51.40	y	47.30	54.40	5.84%
	1.3.4	Advertising along the City's official Fanwalk								
PCR		a NPB fanwalk event with commercial advertising master plan	per masterplan application		376.35	432.80	y	398.52	458.30	5.89%
PCR		b NPB application fee	per m ² /sign		46.43	53.40	y	49.22	56.60	5.99%
PCR		c Commercial fanwalk event master plan	per masterplan application		1 246.70	1 433.70	y	1 320.26	1 518.30	5.90%
PCR		d Commercial application fee	per m ² /sign		165.83	190.70	y	175.65	202.00	5.93%
	1.3.5	Other specific types of Temporary Signs		Note 13: Incl. Schedule 14-Aerial signs, Schedule 8- Development boards, construction site signs, self-climbing protective screens, scaffolding, scaffold mesh screens and scaffolding wraps, Schedule 12-Directional Property Marketing signs > 0.3m ² , Inflatable Signs, etc. Note 14: Estate agents/property marketing signs on the premises being marketed and which are bigger than 0.3m ² will be charged in terms of this category per 3 month period. Development boards and construction site signs with a display period of less than 3 months are included in this category. Accumulative display time will be taken into account, and tariff 1.2(a) will be applied when 3 month period has been exceeded.						
PCR		a Application Fees: locality bound	per m ²		93.83	107.90	y	99.39	114.30	5.93%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
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				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	b	Application Fees: third party	per m²		165.83	190.70	y	175.65	202.00	5.93%
		1.4 FEES FOR NON-PROFIT BODY (NPB) APPLICATIONS								
		Applications for NPB signs up to 18m² maximum per side with display period more than 3 months:		<u>Display of:</u>						
				Schedule 16 Signs on City-owned land, buildings or infrastructure:						
				Schedule 17 Signs erected by/ or for the benefit of Non-Profit Bodies.						
PCR	1.4.1	Application Fee	per m²		91.13	104.80	y	96.52	111.00	5.92%
PCR	1.4.2 a	Approval & Monitoring Fee: third party (non-electronic)	per m² per month	Payable before issuing of approval.	5.74	6.60	y	6.09	7.00	6.06%
PCR	b	Approval & Monitoring Fee: third party electronic signs	per m² per month of fixed display	Payable before issuing of approval.	28.70	33.00	y	30.35	34.90	5.76%
PCR	1.4.3	Encroachment Fee: locality-bound fee for adjacent site:	per m²/ per annum		469.30	539.70	y	496.96	571.50	5.89%
PCR	1.4.4	Encroachment Fee: third Party advertising :	per m² plus area of light arms/ per annum	Half of the monthly rate is applicable where the City is one of two owners.	554.09	637.20	y	586.78	674.80	5.90%
		1.4.5 Signs on street furniture								
PCR	a	Signs on street furniture Application Fees	per sign	Unless an alternative contribution is determined by a competitive public supply chain process.	438.35	504.10	y	464.17	533.80	5.89%

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				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		b Encroachment Fee: third party advertising on street furniture	per m ² /per annum	Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined by a competitive public supply chain process.	554.09	637.20	y	586.78	674.80	5.90%
PCR		c Sponsors Logo or Quick Response (QR) Codes (or similar) on city land/ furniture or sign.	per logo or QR Code	Unless an alternative contribution is determined by a competitive public supply chain process. Size of logo or Quick Reponse (QR) code to be decided by E&HM Branch. Approval is renewable on an annual basis.	46.43	53.40	y	49.22	56.60	5.99%
PCR		d NPB master plan application fee.	per masterplan application		376.35	432.80	y	398.52	458.30	5.89%
		1.5 <u>SIGNAGE REMOVAL FEES / NON-COMPLIANCE FEE AND CHARGES</u>		Sign may only be recovered on proof of payment of removal Fee. Note 15: 'Non-compliance fee' will be charged for contraventions where signs are inaccessible to be removed and photographic evidence only obtained.						
PCR		1.5.1 <u>Week Day Removal Charges:</u> Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (UNPASTED)		For unauthorised signs, including estate agents signs; <1m ²						
PCR		a Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters, unauthorised sign/poster/banner/commercial flag/balloon.	per sign		468.43	538.70	y	496.09	570.50	5.90%
PCR		b Removal Fee: minimum, partial & maximum control area - Unregistered Estate Agents and Unregistered Newspaper Headline posters, unauthorised sign/poster/banner/commercial flag/balloon.	per sign		937.74	1 078.40	y	993.04	1 142.00	5.90%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
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PCR	1.5.2	<u>Week Day Removal Charges:</u> Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company venue product charge for removal of Estate Agents boards and newspaper headline posters: PASTED		For unauthorised signs , including estate agent signs; <1m².						
PCR	a	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters, unauthorised sign/poster/banner/commercial flag/balloon.	per sign		673.48	774.50	y	713.22	820.20	5.90%
PCR	b	Removal Fee: minimum, partial & maximum control area - Unregistered Estate Agents and Unregistered Newspaper Headline posters, unauthorised sign/poster/banner/commercial flag/balloon.	per sign		1 346.87	1 548.90	y	1 426.35	1 640.30	5.90%
PCR	1.5.3	<u>Week Day Removal Charges:</u> Charge for removal of other unauthorised advertising sign/poster/banner/commercial flag/balloon per sq metre advertising area (separate from any fine which may be imposed by the Courts), including loose portables, transits, estate agents boards bigger than 400mm x 500mm etc.		For unauthorised signs, including estate agent signs; >1m².						
PCR	a	Removal Fees: minimum, partial & maximum control area.	per m²		468.43	538.70	y	496.09	570.50	5.90%
PCR	b	Removal of affixing or mounting, additional fee	minimum per device	Note 16: This fee is additional to the m² fee and is for removal affected by structure affixing mechanism incl. bolts/ chain, wheel/lock, gooseneck, foundations, poles etc.	673.48	774.50	y	713.22	820.20	5.90%
PCR	1.5.4	<u>Weekend Removal Charges:</u> Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (UNPASTED)		For unauthorised signs , including estate agent signs; <1m². This fee includes a 100% surcharge.						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		a Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters, unauthorised sign/poster/banner/commercial flag/balloon.	per sign		937.74	1 078.40	y	993.04	1 142.00	5.90%
PCR		b Removal Fee: minimum, partial & maximum control area - Unregistered Estate Agents and Unregistered Newspaper Headline posters.	per sign	Note 17: This is a minimum fee, alternatively billed at cost recovery per contractors charge, whichever is the higher amount.	1 366.96	1 572.00	y	1 447.57	1 664.70	5.90%
PCR	1.5.5	<u>Weekend Removal Charges:</u> Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (PASTED)		For unauthorised signs , including estate agent signs; <1m².						
PCR		a Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters, unauthorised sign/poster/banner/commercial flag/balloon.	per sign		1 346.87	1 548.90	y	1 426.35	1 640.30	5.90%
PCR		b Removal Fees: minimum, partial & maximum control area - Unregistered Estate Agents and Unregistered Newspaper Headline posters.	per sign	This fee includes a 100% surcharge.	2 020.35	2 323.40	y	2 139.57	2 460.50	5.90%
PCR	1.5.6	<u>Weekend Removal Charges:</u> Charge for removal of other unauthorised advertising sign/poster/banner/commercial flag/balloon per sq metre advertising area (separate from any fine which may be imposed by the Courts), including loose portables, transits, estate agents boards bigger than 400mm x 500mm etc.		For unauthorised signs , including estate agent signs; >1m².						
PCR		a Removal Fees: minimum, partial & maximum control area.	per m²		937.74	1 078.40	y	993.04	1 142.00	5.90%
PCR		b Removal of affixing or mounting, additional fee.	minimum per device	Note 18: This is a minimum fee, alternatively billed at cost recovery per contractors charge, whichever is the higher amount.	1 346.87	1 548.90	y	1 426.35	1 640.30	5.90%
PCR	1.5.7	Removal of election posters		This fee only applies to election posters removed during official/general election periods . Outside of election periods the general removal fee will apply.						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		a Removal Fee: minimum, partial & maximum control area.	per poster	Unpasted	116.61	134.10	y	123.48	142.00	5.89%
PCR		b Removal Fee: minimum, partial & maximum control area.	per poster	Pasted	169.48	194.90	y	179.48	206.40	5.90%
PCR		2 OTHER ENVIRONMENTAL & HERITAGE FEES								
PCR		2.1 Heritage Permit	per permit	National Heritage Resources Act : Section 48 & Chapter II (excluding Section 38) - subject to competency or delegation of authority from Heritage Western Cape	406.43	467.40	y	430.43	495.00	5.91%
PCR		2.2 Notification of Intent to develop	per notification	National Heritage Resources Act : Section 38 (1) & (8) - subject to competency or delegation of authority from Heritage Western Cape	406.43	467.40	y	430.43	495.00	5.91%
PCR		2.3 Heritage Impact Assessment	per assessment	National Heritage Resources Act : Section 38(2), (3) & (8) - subject to competency or delegation of authority from Heritage Western Cape	1 352.35	1 555.20	y	1 432.17	1 647.00	5.90%
PCR		2.4 Hiring of Smart Living Education Centre		The hiring of the hall and kitchen is covered hereunder.						
PCR		2.4.1 Environmental Related Meetings, Events and Workshops								
PCR		a Monday - Saturday 08:30 - 16:00	per day	Hall and Kitchen	No Charge	No Charge	y	No Charge	No Charge	
PCR		b Refundable deposit		Deposit will vary depending on amount of persons and event type.						
		2.4.2 Non-Environmental Meetings, Events and Workshops								
PCR		a Monday - Sunday 08:30 - 16:00	per day	Hall and Kitchen	1 493.74	1 717.80	y	1 581.91	1 819.20	5.90%
PCR		b Monday - Sunday 08:30 - 13:00 or 14:00 - 16:00	per half day	Hall and Kitchen	745.91	857.80	y	789.91	908.40	5.90%
PCR		c Monday - Sunday 18:00 - 23:00 After hours	per day	Hall and Kitchen	2 985.57	3 433.40	y	3 161.74	3 636.00	5.90%
PCR		d Refundable deposit		Deposit will vary depending on amount of persons and event type.						

SPATIAL PLANNING AND ENVIRONMENTAL - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		3 COMPLEXITY FEES								
PCR	3.1	Assessment of application with 1 Impact Assessment report. Evaluation of Impact Assessment	Additional fee per application	Surcharge for additional work on more complex applications, ie where either an EIA, a TIA or an HIA must be submitted as part of an application – this could either relate to a signage application or a HPOZ / HP or any other application.	1 246.70	1 433.70	y	1 320.26	1 518.30	5.90%
PCR	3.2	Assessment of application with more than 1 Impact Assessment report.	Additional fee per application	Surcharge for additional work on highly complex applications, ie where 2 or more impact assessments - any combination of an EIA, and/or a TIA and/or an HIA must be submitted as part of an application – this could either relate to a HPOZ / HP or any other application.	2 859.65	3 288.60	y	3 028.35	3 482.60	5.90%
		4 PRINTING / COPIES & INFORMATION PRODUCT FEES								
PCR	4.1	Copies of outdoor advertising and signage By-Law	per paper copy	Digital copies are not charged for.	123.91	142.50	y	131.22	150.90	5.89%
		5 ADVERTISING / PUBLIC CONSULTATION FEES		Tariff applicable to Heritage and Outdoor Advertising applications.						
PCR	5.1.a	Notice in the media/local newspapers	Per notice	Any advertising involving a map will require the payment of double this fee.	8 628.26	9 922.50	y	9 137.30	10 507.90	5.90%
PCR	5.1.b	Community Newspapers	Per notice	Any advertising involving a map will require the payment of double this fee.	6 565.22	7 550.00	y	6 956.52	8 000.00	5.96%
	5.2	Notice to a person by post or recorded delivery mailing address		This will include email, the post office, a courier service or a hand delivery service.						
PCR	a	1 to 4 notices		Revised practise	264.26	303.90	y	279.83	321.80	5.89%
PCR	b	5 to 10 notices		Revised practise	537.65	618.30	y	569.39	654.80	5.90%
PCR	c	11 to 25 notices		Revised practise	1 342.35	1 543.70	y	1 421.57	1 634.80	5.90%
PCR	d	After 25, every 25 notices (or part thereof) additional to first 25		Revised practise	1 342.35	1 543.70	y	1 421.57	1 634.80	5.90%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1	Blaauwberg Nature Reserve								
	1.1	<u>Daily Entry : Blaauwberg Nature Reserve</u>								
	1.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	
	1.1.2	Children 3 years to 17 years of age	Per day		13.04	15.00	y	13.04	15.00	0.00%
	1.1.3	Adults 18 years of age and older	Per day	Adults 18 years of age and older	17.39	20.00	y	17.39	20.00	0.00%
	1.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		13.04	15.00	y	13.04	15.00	0.00%
	1.1.5	Student with valid student card	Per day		13.04	15.00	y	13.04	15.00	0.00%
	1.2	<u>Friends of Reserve: Blaauwberg Nature Reserve</u>								
	1.2.1	Daily Entry for Blaauwberg Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	1.3	<u>Permissible Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee) All Reserves</u>		Weddings, anniversaries, concerts, and other social events. Subject to the Reserve Management Plan and Events Policy.						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1.3.1	Activity involving 1 - 9 people	Per day		161.74	186.00	y	161.74	186.00	0.00%
	1.3.2	Activity involving 10 - 20 people	Per day		377.39	434.00	y	377.39	434.00	0.00%
	1.3.3	Activity involving more than 20 people	Per day	Note: Groups above 20 people must buy further bundles as per 1.3.1 & 1.3.2 above						
	1.4	<u>Information Material</u>								
	1.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	1.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	1.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	1.5	<u>Environmental Education Programmes: Blaauwberg Nature Reserve</u>								
	1.5.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1.5.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	1.5.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
	1.5.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	1.5.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	1.6	<u>Vehicles and Watercraft Entry</u>								
	1.6.1	Vehicles and Motocycles	Per day	Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area.	24.35	28.00	y	24.35	28.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1.6.2	Vehicles (Physically disabled) :Blaauwberg Nature Reserve	Per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	n/a	No charge	No charge	
	1.7	<u>Season Ticket (Annual ticket is for entry into Blaauwberg Nature Reserve for non-commercial activities)</u>								
	1.7.1	Senior Citizens (60 & older) - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	73.91	85.00	y	73.91	85.00	0.00%
	1.7.2	Adults - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	139.13	160.00	y	139.13	160.00	0.00%
	1.7.3	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	217.39	250.00	y	217.39	250.00	0.00%
	1.7.4	Student with valid student card - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	73.91	85.00	y	73.91	85.00	0.00%
	1.7.5	Replacement of lost or stolen season ticket	Per season ticket		47.83	55.00	y	47.83	55.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1.8	<u>Lecture Room: Blaauwberg Nature Reserve</u>								
	1.8.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	1.8.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	1.8.3	Non-educational - 08h00 - 16h00 working days	Per session		753.91	867.00	y	753.91	867.00	0.00%
	1.8.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 509.57	1 736.00	y	1 509.57	1 736.00	0.00%
	1.8.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1.9	<u>Trading Opportunities : Blaauwberg Nature Reserve</u>								
	1.9.1	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Month		782.61	900.00	y	782.61	900.00	0.00%
	1.9.2	Fixed/Mobile Trading Site (Off-peak 1 March - 30 October)	Per Site/Month		73.91	85.00	y	73.91	85.00	0.00%
	1.10	<u>Overnight Accommodation: Montispectus</u>		Any Booking within a weekend (Friday, Saturday, Sunday) shall be a minimum of two nights stay, e.g. a booking for a Friday night shall include a Saturday night. The Daily Entry Fee is applicable to bookings made for overnight accommodation.						
	1.10.1	Blaauwberg Hill: World War II Building (Selfcatering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	Per night (1 to 2 persons)	Peak Season (1 September to 30 April)	753.04	866.00	y	753.04	866.00	0.00%
	1.10.2	Blaauwberg Hill: World War II Building (Selfcatering, gas cooking, showers, solar lighting. No electricity and DSTV.) (Unit sleeps up to 4 persons	Per night (charge per additional person)	This tariff will be charged for each additional person, ie. 3rd and 4th persons.	128.70	148.00	y	128.70	148.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	1.10.3	Blaauwberg Hill: World War II Building (Selfcatering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	Per night (1 to 2 persons)	Off-peak Season (1 May to 31 August)	540.00	621.00	y	540.00	621.00	0.00%
	1.10.4	Blaauwberg Hill: Outdoor overnight tented camping site (self catering)	Per night (maximum 16 people)	All seasons. Basic facilities are available. Users must self-cater and supply own water and amenities. Enviro-loos are provided on site.	753.04	866.00	y	753.04	866.00	0.00%
	1.11	<u>Special Events: Blaauwberg Nature Reserve</u>								
	1.11.1	Daily Entry for Blaauwberg Nature Reserve		This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	
	2	Table Bay Nature Reserve								
	2.1	<u>Daily Entry : Table Bay (Rietvlei Section) Nature Reserve</u>								
SB	2.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	
SB	2.1.2	Children 3 years to 17 years of age	Per day		13.04	15.00	y	13.04	15.00	0.00%
SB	2.1.3	Adults 18 years of age and older	Per day	Adults 18 years of age and older	17.39	20.00	y	17.39	20.00	0.00%
	2.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		13.04	15.00	y	13.04	15.00	0.00%
	2.1.5	Student with valid student card	Per day		13.04	15.00	y	13.04	15.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.2	<u>Friends of Reserve: Table Bay Nature Reserve</u>								
	2.2.1	Daily Entry for Table Bay (Rietvlei Section) Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	2.3	<u>Permissible Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee) All Reserves</u>		Weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Events Policy.						
	2.3.1	Activity involving 1 - 9 people	Per day		161.74	186.00	y	161.74	186.00	0.00%
	2.3.2	Activity involving 10 - 20 people	Per day		377.39	434.00	y	377.39	434.00	0.00%
	2.3.3	Activity involving more than 20 people	Per day	Note: Groups above 20 people must buy further bundles as per 2.3.1 & 2.3.2 above						
	2.4	<u>Information Material</u>								
	2.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	2.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	2.5	<u>Environmental Education Programmes: Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.5.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	2.5.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	2.5.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
	2.5.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.5.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	2.6	<u>Vehicles and Watercraft Entry: Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.6.1	Vehicles and Motorcycles	Per day	Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area.	24.35	28.00	y	24.35	28.00	0.00%
	2.6.2	Vehicles (Physically disabled) :Table Bay Nature Reserve	Per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	n/a	No charge	No charge	
	2.6.3	Buses (>25 seater includes passenger tariff) : Table Bay (Rietvlei Section) Nature Reserve	Per day		365.22	420.00	y	365.22	420.00	0.00%
	2.6.4	Power Boat : Table Bay (Rietvlei Section) Nature Reserve	Per day		56.52	65.00	y	56.52	65.00	0.00%
	2.6.5	Children (Below 18 yrs of age) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling :	Per day		15.65	18.00	y	15.65	18.00	0.00%
	2.6.6	Adult (18 yrs and older) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling :	Per day		24.35	28.00	y	24.35	28.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.7	<u>Season Ticket (Annual ticket is for entry into Table Bay (Rietvlei Section) Nature Reserve for non-commercial activities)</u>								
	2.7.1	Senior Citizens (60 & older) - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	73.91	85.00	y	73.91	85.00	0.00%
	2.7.2	Adults - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	139.13	160.00	y	139.13	160.00	0.00%
	2.7.3	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	217.39	250.00	y	217.39	250.00	0.00%
	2.7.4	Student with valid student card - includes outside official opening hours where permitted	Annual	365 day period of entry from date of issue. Not for commercial purposes	73.91	85.00	y	73.91	85.00	0.00%
	2.7.5	Replacement of lost or stolen season ticket	Per season ticket		47.83	55.00	y	47.83	55.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.8	<u>General Charges - Reserve Specific: Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.8.1	Power Boat - annual permit - Table Bay (Rietvlei Section) Nature Reserve	Annual	365 day period of entry from date of issue.	452.17	520.00	y	452.17	520.00	0.00%
	2.8.2	Learner (Below 18yrs of age) - Registration and scrutiny fees for watercraft - TaTable Bay (Rietvlei Section) Nature Reserve	Annual		17.39	20.00	y	17.39	20.00	0.00%
	2.8.3	Adult (18yrs and older) - Registration and scrutiny fees for water craft - Table Bay (Rietvlei Section) -Nature Reserve	Annual		36.52	42.00	y	36.52	42.00	0.00%
	2.8.4	Power Boat Rescue Craft - annual permit - Table Bay (Rietvlei Section) Nature Reserve	Annual	For boats from aquatic related clubs that perform a public safety and rescue function.	No charge	No charge	n/a	No charge	No charge	
	2.8.5	Adult: Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	Annual	365 day period of entry from date of issue	200.00	230.00	y	200.00	230.00	0.00%
	2.8.6	Student: Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	Annual	365 day period of entry from date of issue	100.00	115.00	y	100.00	115.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.9	<u>Lecture Room: Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.9.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	2.9.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	2.9.3	Non-educational - 08h00 - 16h00 working days	Per session		753.91	867.00	y	753.91	867.00	0.00%
	2.9.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 509.57	1 736.00	y	1 509.57	1 736.00	0.00%
	2.9.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	2.10	<u>Hire of Audio Visual Equipment: Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.10.1	EnvEduc/Nature Conservation affiliated - 08h00 -16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.10.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	2.10.3	Non-educational - 08h00 - 16h00 working days	Per session		226.09	260.00	y	226.09	260.00	0.00%
	2.10.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		377.39	434.00	y	377.39	434.00	0.00%
	2.11	<u>Fishing Permit Charges - Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.11.1	Day Fishing Permits - Children 3 years of age up until the age of 17 (max 2 rods with 2 hooks per rod) (excl. entrance fees)	Per day		14.78	17.00	y	17.39	20.00	17.65%
	2.11.2	Day Fishing Permits - Adults 18 years of age and older (max 2 rods with 2 hooks per rod) (excl. entrance fees)	Per day		40.87	47.00	y	43.48	50.00	6.38%
	2.11.3	Day Fishing Permits - Senior citizen / Pensioner (60 years of age and older proof of identification required) (max 2 rods with 2 hooks per rod) (excl. entrance fees) (Rietvlei Section) Nature Reserves	Per day		14.78	17.00	y	17.39	20.00	17.65%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	2.12	<u>Special Events: Table Bay (Rietvlei Section) Nature Reserve</u>								
	2.12.1	Daily Entry for Table Bay (Rietvlei Section) Nature Reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	
	3	Witzands Aquifer Nature Reserve								
	3.1	<u>Daily Entry: Witzands Aquifer Nature Reserve</u>								
	3.1.1	Children under the age of 3	Per person per day		No charge	No charge	n/a	No charge	No charge	
	3.1.2	Children 3 years to 17 years of age	Per person per day		No charge	No charge	n/a	No charge	No charge	
	3.1.3	Adult 18 years of age and older	Per person per day		No charge	No charge	n/a	No charge	No charge	
	3.1.4	Senior citizen/Pensioner (60 years of age and older proof of Identification required)	Per person per day		No charge	No charge	n/a	No charge	No charge	
	3.1.5	Student with valid student card	Per person per day		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.1.6	Children under the age of 3 (Additional people per vehicle - when exceeding the maximum 4 pple per vehicle)	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	No charge	No charge	n/a	No charge	No charge	
	3.1.7	Children 3 years to 17 years of age (Additional people per vehicle - when exceeding the maximum 4 people per vehicle)	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	27.83	32.00	y	30.43	35.00	9.38%
	3.1.8	Adult 18 years of age and older (Additional people per vehicle - when exceeding the maximum 4 people per vehicle)	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	43.48	50.00	y	47.83	55.00	10.00%
	3.1.9	Senior citizen/Persioner (60 years of age and older proof of Identification required) (Additional people per vehicle - when exceeding the maximum 4 people per vehicle)	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	27.83	32.00	y	30.43	35.00	9.38%
	3.1.10	Student with valid student card	Per person per day per access only	Additional people per vehicle (when exceeding the maximum 4 people per vehicle)	27.83	32.00	y	30.43	35.00	9.38%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.2	<u>Daily and Annual Access Permit : Witzands Aquifer Nature Reserve (Atlantis Dunes-Other Recreational Activity)</u>		No individual/organisation may purchase more than 50% of all daily permits. Permits may be not be resold commercially without written consent from the City of Cape Town						
	3.2.1	Children under the age of 3	Per person per access only	Permit expires on exit	No charge	No charge	n/a	No charge	No charge	
	3.2.2	Children 3 years to 17 years of age	Per person per access only	Permit expires on exit	36.52	42.00	y	40.00	46.00	9.52%
	3.2.3	Adults 18 years of age and older	Per person per access only	Permit expires on exit	59.13	68.00	y	65.22	75.00	10.29%
	3.2.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per access only	Permit expires on exit	36.52	42.00	y	40.00	46.00	9.52%
	3.2.5	Students with valid student card	Per person per access only	Permit expires on exit	36.52	42.00	y	40.00	46.00	9.52%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.2.6	Atlantis Dunes: All ages	Annual permit access	Not for commercial purposes	586.96	675.00	y	645.22	742.00	9.93%
	3.3	<u>Daily and Annual Access Permit : Witzands Aquifer Nature Reserve (Atlantis Dunes-Sandboarding Activity)</u>								
	3.3.1	Atlantis Dunes Sandboarding: Children under the age of 3	Per person per access only	Permit expires on exit	No charge	No charge	n/a	No charge	No charge	
	3.3.2	Atlantis Dunes Sandboarding: Children 3 years to 17 years of age	Per person per access only	Permit expires on exit	36.52	42.00	y	40.00	46.00	9.52%
	3.3.3	Atlantis Dunes Sandboarding: Adults 18 years of age and older	Per person per access only	Permit expires on exit	59.13	68.00	y	65.22	75.00	10.29%
	3.3.4	Atlantis Dunes Sandboarding: Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per access only	Permit expires on exit	36.52	42.00	y	40.00	46.00	9.52%
	3.3.5	Atlantis Dunes Sandboarding: Students with valid student card (Proof is required)	Per person per access only	Permit expires on exit	36.52	42.00	y	40.00	46.00	9.52%
	3.3.6	Atlantis Dunes Sandboarding: (Annual permit) All ages	Annual permit	Not for commercial purposes	586.96	675.00	y	645.22	742.00	9.93%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.4	<u>Daily and Annual Access Permit: Witzands Aquifer Nature Reserve (Atlantis Dunes-Off Road & Dirt Road Vehicles Activity)</u>		No individual/organisation may purchase more than 50% of all daily permits. Permits may be not be resold commercially without written consent from the City of Cape Town						
	3.4.1	Off Road, Dirt Road Vehicles, 4 Seater All Terrain Vehicles/Utility Vehicles - Atlantis Dunes	Per day/ per access only	Maximum 4 people per vehicle. Permit expires on exit.	178.26	205.00	y	217.39	250.00	21.95%
	3.4.2	Off Road, Dirt Road Vehicles, 4 Seater All Terrain Vehicles/Utility Vehicles - Atlantis Dunes	Annual permit	Maximum 4 people per vehicle. Not for commercial purposes	1 782.61	2 050.00	y	1 960.87	2 255.00	10.00%
	3.5	<u>Daily and Annual Access Permit : Witzands Aquifer Nature Reserve (Atlantis Dunes- Quad biking/motor cycles/motorised bicycles/2 Seater All Terrain Vehicles/Utility Vehicles Activity)</u>		No individual/organisation may purchase more than 50% of all daily permits. Permits may be not be resold commercially without written consent from the City of Cape Town						
	3.5.1	Quad biking/motor cycles/motorised bicycles/2 Seater All-Terrain Vehicles/Utility Vehicles - Atlantis Dunes	Per day/ per access only	Per access only. Permit expires on exit	102.61	118.00	y	173.91	200.00	69.49%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.5.2	Quad biking/motor cycles/motorised bicycles/2 Seater All-Terrain Vehicles/Utility Vehicles - Atlantis Dunes	Annual permit	Per annum. Not for commercial purposes	1 021.74	1 175.00	y	1 123.48	1 292.00	9.96%
	3.5.3	Quad biking/motor cycles/motorised bicycles/2 Seater All-Terrain Vehicles/Utility Vehicles - Atlantis Dunes	Annual Fee - Commercial purposes	Rights fee payable per annum. Non-refundable			y	173 913.04	200 000.00	
	3.6	<u>Friends of Reserve: Witzands Aquifer Nature Reserve</u>								
	3.6.1	Daily Entry for Witzands Aquifer Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	3.7	<u>Permissible Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee): Witzands Aquifer Nature Reserve (Atlantis Dunes)</u>								
	3.7.1	Activity involving 1 - 9 people	Per day		161.74	186.00	y	178.26	205.00	10.22%
	3.7.2	Activity involving 10 - 20 people	Per day		377.39	434.00	y	414.78	477.00	9.91%
	3.7.3	Activity involving more than 20 people	Per day	Note: Groups above 20 people - must buy further bundles as per 3.7.1 & 3.7.2 above						

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.8	<u>Information Material</u>								
	3.8.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	3.8.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	3.8.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	3.9	<u>Permissible Commercial Activity: Witzands Aquifer Nature Reserve (Atlantis Dunes)</u>								
	3.9.1	Atlantis Dunes Activity Permit for micro Events at Witzands Aquifer Nature Reserve (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 600.00	1 840.00	y	1 760.00	2 024.00	10.00%
	3.9.2	Atlantis Dunes Activity Permit for medium Events at Witzands Aquifer Nature Reserve (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	3 200.00	3 680.00	y	3 520.00	4 048.00	10.00%
	3.9.3	Atlantis Dunes Activity Permit for large or very large Events at Witzands Aquifer Nature Reserve	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	7 956.52	9 150.00	y	8 752.17	10 065.00	10.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.9.4	Cancellation Fee – Activity	Per booking		265.22	305.00	y	292.17	336.00	10.16%
	3.9.5	Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	(5m x 2m) Per day	All other activities.	17.39	20.00	y	69.57	80.00	300.00%
	3.10	Environmental Education Programmes: Witzands Aquifer Nature Reserve								
	3.10.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	3.10.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	3.10.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.10.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	3.10.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	3.11	<u>Hiring of Facilities and Equipment: Witzands Aquifer Nature Reserve</u>								
	3.11.1	Hall bookings: EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per booking per day		No charge	No charge	n/a	No charge	No charge	
	3.11.2	Hall bookings: EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per booking per day		No charge	No charge	n/a	No charge	No charge	
	3.11.3	Hall bookings: Non-educational - 08h00 - 16h00 working days	Per booking per day		1 821.74	2 095.00	y	2 004.35	2 305.00	10.02%
	3.11.4	Hall bookings: Non-educational -16h00 - 24h00 working days or weekends and public holidays	Per booking per day		3 173.91	3 650.00	y	3 491.30	4 015.00	10.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.11.5	Hall bookings: Non-educational working days or weekends and public holidays local Civil Society Organisations	Per booking per day	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	313.04	360.00	y	344.35	396.00	10.00%
	3.11.6	Kitchen hire (free for EnvEduc / Nature Conservation affiliated) - 08h00 - 16h00 working hours	Per booking per day		No charge	No charge	n/a	No charge	No charge	
	3.11.7	Kitchen hire: 08h00 - 16h00 working hours	Per booking per day		486.96	560.00	y	535.65	616.00	10.00%
	3.11.8	Refundable deposit for kitchen equipment	Per booking per day		460.00	460.00	n	506.00	506.00	10.00%
	3.11.9	Boardroom hire - 08h00 - 16h00 working hours	Per booking per day		1 347.83	1 550.00	y	1 482.61	1 705.00	10.00%
	3.11.10	Boardroom hire - 08h00 - 16h00 working hours - Civil Society Organisations	Per booking per day		313.04	360.00	y	344.35	396.00	10.00%
	3.11.11	Hire of Audio Visual Equipment: EnvEduc/Nature Conservation affiliated - 08h00 - 16h00	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated-08h00 - 16h00 working hours	No charge	No charge	n/a	No charge	No charge	
	3.11.12	Hire of Audio Visual Equipment: Non-educational 08h00 - 16h00 working hours	Per booking per day	Non Environmental education-08h00 - 16h00 working hours	408.70	470.00	y	447.83	515.00	9.57%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.11.13	Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment	Per booking per day	No charge for Environmental Education and Nature Conservation affiliated-08h00 - 16h00 working hours	No charge	No charge	n/a	No charge	No charge	No charge
	3.11.14	Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment	Per booking per day	Non Environmental education-08h00 - 16h00 working hours	547.83	630.00	y	600.00	690.00	9.52%
	3.12	<u>Trading Opportunities : Witzands Aquifer Nature Reserve</u>								
	3.12.1	Fixed/Mobile Trading Site (Peak Season 1 September - 28 February)	Per Site/Month	Subject to the reserve management plan. Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	782.61	900.00	y	860.87	990.00	10.00%
	3.12.2	Fixed/Mobile Trading Site (Off-peak 1 March - 31 August)	Per Site/Month	Subject to the reserve management plan. Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	73.91	85.00	y	81.74	94.00	10.59%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	3.13	<u>Special Events: Witzands Aquifer Nature Reserve</u>								
	3.13.1	Daily Entry for Witzands Nature Reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	
	4	Durbanville Nature Reserve								
	4.1	<u>Meeting Room : Durbanville Nature Reserve</u>								
	4.1.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	4.1.2	EnvEduc/Nature Conservation affiliated -- 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	4.1.3	Non-educational - 08h00 - 16h00 working days	Per session		224.35	258.00	y	224.35	258.00	0.00%
	4.1.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		453.91	522.00	y	453.91	522.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5	<u>Tygerberg Nature Reserve</u>								
	5.1	<u>Daily Entry : Tygerberg Nature Reserve</u>								
	5.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	
	5.1.2	Children 3 years to 17 years of age	Per day		13.04	15.00	y	13.04	15.00	0.00%
	5.1.3	Adults 18 years of age and older	Per day		17.39	20.00	y	17.39	20.00	0.00%
	5.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		13.04	15.00	y	13.04	15.00	0.00%
	5.1.5	Student with valid student card	Per day		13.04	15.00	y	13.04	15.00	0.00%
	5.2	<u>Friends of Reserve: Tygerberg Nature Reserve</u>								
	5.2.1	Daily Entry for Tygerberg Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.3	<u>Permissible Activity Conservation Fee: Tygerberg Nature Reserve</u>								
	5.3.1	Activity involving 1 - 9 people	Per day		161.74	186.00	y	165.22	190.00	2.15%
	5.3.2	Activity involving 10 - 20 people	Per day		377.39	434.00	y	391.30	450.00	3.69%
	5.3.3	Activity involving more than 20 people	Per day	Note: Groups above 20 people - must buy further bundles as per 5.3.1 & 5.3.2 above						
	5.4	<u>Information Material</u>								
	5.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	5.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	5.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	5.5	<u>Permissible Commercial Activity: Tygerberg Nature Reserve</u>								
	5.5.1	Activity Permit for micro events at Tygerberg Nature Reserve and satellite sites (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 600.00	1 840.00	y	1 652.17	1 900.00	3.26%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.5.2	Activity Permit for medium events at Tygerberg Nature Reserve and satellite sites (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	3 200.00	3 680.00	y	3 217.39	3 700.00	0.54%
	5.5.3	Activity Permit for large events at Tygerberg Nature Reserve and satellite sites (26 persons and more)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	7 956.52	9 150.00	y	8 000.00	9 200.00	0.55%
	5.5.4	Cancellation Fee – Activity	Per booking		265.22	305.00	y	269.57	310.00	1.64%
	5.5.5	Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	(5m x 2m) Per day		17.39	20.00	y	17.39	20.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.6	<u>Environmental Education Programmes:</u> <u>Tygerberg Nature Reserve</u>								
	5.6.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	5.6.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	5.6.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
	5.6.4	Learner/student (Non CCT Guided Excursion)	Per person		6.09	7.00	y	6.09	7.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.6.5	Free entry for non-learners/students for environmental educational purposes.	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	No charge	No charge	n/a	No charge	No charge	
	5.6.6	Free entry for adult /non-learner guides and teachers for environmental educational purposes.		To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	5.7	<u>Season Ticket (Annual ticket is for entry into Tygerberg Nature Reserve for non-commercial activities)</u>								
	5.7.1	Senior Citizens (60 & older) - includes outside official opening hours where permitted	Annual		73.91	85.00	y	78.26	90.00	5.88%
	5.7.2	Adults - includes outside official opening hours where permitted	Annual		139.13	160.00	y	147.83	170.00	6.25%
	5.7.3	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	Annual		217.39	250.00	y	260.87	300.00	20.00%
	5.7.4	Student with valid student card - includes outside official opening hours where permitted	Annual		73.91	85.00	y	78.26	90.00	5.88%
	5.7.5	Replacement of lost or stolen season ticket	Annual		47.83	55.00	y	52.17	60.00	9.09%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.8	<u>Lecture Room : Tygerberg (Kristo Pienaar Hall) Nature Reserve</u>								
	5.8.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	5.8.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	5.8.3	Non-educational - 08h00 - 16h00 working days	Per session		1 043.48	1 200.00	y	1 130.43	1 300.00	8.33%
	5.8.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		2 347.83	2 700.00	y	2 608.70	3 000.00	11.11%
	5.8.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	86.96	100.00	y	86.96	100.00	0.00%
	5.9	<u>Kitchen Hire - Tygerberg Nature Reserve</u>								
	5.9.1	Kitchen hire free usage for EnvEduc / Nature Conservation affiliated) - 08h00 - 16h00 working hours	Per session		No charge	No charge	n/a	No charge	No charge	
	5.9.2	Kitchen hire: 08h00 - 16h00 working hours or weekends and public holidays	Per session		486.96	560.00	y	521.74	600.00	7.14%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.9.3	Refundable deposit for kitchen equipment	Per session		460.00	460.00	n	600.00	600.00	30.43%
	5.10	<u>Hire of Audio Visual Equipment: Tygerberg Nature Reserve</u>								
	5.10.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	5.10.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	5.10.3	Non-educational - 08h00 - 16h00 working days	Per session		260.87	300.00	y	347.83	400.00	33.33%
	5.10.4	Non-educational –16h00 - 24h00 working days or weekends and public holidays	Per session		434.78	500.00	y	434.78	500.00	0.00%
	5.10.5	Hire of Telescope (Tygerberg Nature Reserve) - EnvEduc/Nature Conservation affiliated ONLY - 17h00 - 24h00 working days or weekends and public holidays			434.78	500.00	y	434.78	500.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	5.11	<u>Trading Opportunities : Tygerberg Nature Reserve</u>								
	5.11.1	Fixed/Mobile Trading Site (Peak Season 1 September - 28 February)	Per Site/Month		782.61	900.00	y	782.61	900.00	0.00%
	5.11.2	Fixed/Mobile Trading Site (Off-peak 1 March - 31 August)	Per Site/Month		73.91	85.00	y	78.26	90.00	5.88%
	5.12	<u>Overnight Educational facilities: Tygerberg Nature Reserve</u>								
	5.12.1	Rustic overnight educational facility programme conducted by City Environmental Education Officer per child			20.87	24.00	y	20.87	24.00	0.00%
	5.13	<u>Special Events: Tygerberg Nature Reserve</u>								
	5.13.1	Daily Entry for Tygerberg Nature reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	6	<u>Edith Stephens Nature Reserve</u>								
	6.1	<u>Friends of Reserve: Edith Stephens Nature Reserve</u>								
	6.1.1	Daily Entry for Edith Stephens Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	6.2	<u>Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Edith Stephens Nature Reserve</u>								
	6.2.1	Activity Permit for micro Events (10 or less persons)	Per day		161.74	186.00	y	161.74	186.00	0.00%
	6.2.2	Activity Permit for medium Events (11 to 25 persons)	Per day		377.39	434.00	y	377.39	434.00	0.00%
	6.2.3	Activity Permit for large or very large events	Per day	Note: Groups above 20 people must buy further bundles as per 6.2.1 & 6.2.2 above						
	6.3	<u>Information Material</u>								
	6.3.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	6.3.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	6.3.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	6.4	<u>Environmental Education Programmes: Edith Stephens Reserve</u>								
	6.4.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	6.4.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	6.4.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	6.4.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	6.4.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	6.5	<u>Lecture Room: Edith Stephens Nature Reserve</u>								
	6.5.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	6.5.2	EnvEduc/Nature Conservation affiliated --16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	6.5.3	Non-educational - 08h00 - 16h00 working days	Per session		753.91	867.00	y	753.91	867.00	0.00%
	6.5.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 509.57	1 736.00	y	1 509.57	1 736.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	6.5.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47,83	55.00	0.00%
	6.6	<u>Hire of Audio Visual Equipment: Edith Stephens Nature Reserve</u>								
	6.6.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	6.6.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	6.6.3	Non-educational - 08h00 - 16h00 working days	Per session		377.39	434.00	y	377.39	434.00	0.00%
	6.6.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		377.39	434.00	y	377.39	434.00	0.00%
	7	<u>False Bay Nature Reserve</u>								
	7.1	<u>Daily Entry : False Bay (Rondevlei Section) Nature Reserve</u>								
	7.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.1.2	Children 3 years to 17 years of age	Per day		No charge	No charge	n/a	No charge	No charge	
	7.1.3	Adults 18 years of age and older	Per day		No charge	No charge	n/a	No charge	No charge	
	7.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		No charge	No charge	n/a	No charge	No charge	
	7.1.5	Student with valid student card	Per day		No charge	No charge	n/a	No charge	No charge	
	7.2	<u>Friends of Reserve: False Bay Nature Reserve</u>								
	7.2.1	Daily Entry for False Bay Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	7.3	<u>Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) False Bay Nature Reserve</u>		Weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Events Policy.						
	7.3.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof		161.74	186.00	y	161.74	186.00	0.00%
	7.3.2	Activity Permit for medium events (11 to 25 persons)	Per day or part thereof		377.39	434.00	y	377.39	434.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.3.3	Activity Permit for large or very large events	Per day or part thereof	Note: Groups above 20 people must buy further bundles as per 7.3.1 & 7.3.2 above						
	7.4	<u>Information Material</u>								
	7.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	7.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	7.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	7.5	<u>Environmental Education Programmes: False Bay Nature Reserve</u>								
	7.5.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.5.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	No charge	No charge	n/a	No charge	No charge	
	7.5.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	No charge	No charge	n/a	No charge	No charge	
	7.5.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	No charge	No charge	n/a	No charge	No charge	
	7.5.5	Free entry for non-learners/students for environmental educational purposes.	Per person	This is a new tariff to facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	7.6	<u>Meeting Room - False Bay (Rondevlei Section) Resource Centre</u>								
	7.6.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.6.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	7.6.3	Non-educational - 08h00 - 16h00 working days	Per session		224.35	258.00	y	260.87	300.00	16.28%
	7.6.4	Non-educational --16h00 - 24h00 working days or weekends and public holidays	Per session		453.91	522.00	y	521.74	600.00	14.94%
	7.6.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	7.7	<u>Lecture Room -False Bay Nature Reserve (Rondevlei Section: Auditorium, & Zeekoevlei Lecture Hall)</u>								
	7.7.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	7.7.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	7.7.3	Non-educational - 08h00 - 16h00 working days	Per session		724.35	833.00	y	782.61	900.00	8.04%
	7.7.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 449.57	1 667.00	y	1 478.26	1 700.00	1.98%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.7.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	7.7.6	Facility hire cancellation fee	Per booking		265.22	305.00	y	265.22	305.00	0.00%
	7.8	<u>False Bay (Rondevlei Section: Boma) Nature Reserve</u>								
	7.8.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	
	7.8.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	
	7.8.3	Non-educational - 08h00 - 16h00 working days	Per session				y	260.87	300.00	
	7.8.4	Non-educational -16h00 - 24h00 working days or weekends and public holidays	Per session				y	521.74	600.00	
	7.8.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.			y	47.83	55.00	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.9	<u>False Bay (Rondevlei Section: Picnic Area) Nature Reserve</u>								
	7.9.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	
	7.9.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	
	7.9.3	Non-educational - 08h00 - 16h00 working days	Per session				y	260.87	300.00	
	7.9.4	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.			y	47.83	55.00	
	7.10	<u>Hire of Audio Visual Equipment: False Bay (Zeekoevlei Section & Rondevlei Section) Nature Reserve</u>								
	7.10.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	
	7.10.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness			n/a	No charge	No charge	
	7.10.3	Non-educational - 08h00 - 16h00 working days	Per session				y	377.39	434.00	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	7.10.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session				y	377.39	434.00	
	7.10	<u>Rondevlei Island: False Bay (Rondevlei section) Nature Reserve</u>								
	7.10.1.	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 16h00			No charge	No charge	n/a	No charge	No charge	
	7.10.2.	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days			No charge	No charge	n/a	No charge	No charge	
	7.10.3	Non-educational - 08h00 - 16h00 working days			224.35	258.00	y	260.87	300.00	16.28%
	7.10.4	Non-educational - 16h00 - 24h00 working days or weekends & public holidays			453.91	522.00	y	521.74	600.00	14.94%
	7.11	<u>Special Events: False Bay Nature Reserve</u>								
	7.11.1	Daily Entry for Falsebay Nature Reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	8	<u>Zandvlei Nature Reserve</u>								
	8.1	<u>Friends of Reserve: Zandvlei Nature Reserve</u>								
	8.1.1	Daily Entry for Zandvlei Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	8.2	<u>Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Zandvlei Nature Reserve</u>		Weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Events Policy.						
	8.2.1	Activity Permit for micro events (10 or less persons)	Per day		161.74	186.00	y	161.74	186.00	0.00%
	8.2.2	Activity Permit for medium event (11 to 25 persons)	Per day		377.39	434.00	y	377.39	434.00	0.00%
	8.2.3	Activity Permit for large or very large event	Per day	Note: Groups above 20 people must buy further bundles as per 8.2.1 & 8.2.2 above						
	8.3	<u>Information Material</u>								
	8.3.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	8.3.2	Information Book	Per book	Nature Reserves Book	32.17	37.00	y	32.17	37.00	0.00%
	8.3.3	Information Chart	Per chart	One Page Chart	12.17	14.00	y	12.17	14.00	0.00%
	8.4	<u>Environmental Education Programmes: Zandvlei Nature Reserve</u>								
	8.4.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	8.4.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	8.4.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	8.4.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	8.4.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	8.5	<u>Meeting Room: Zandvlei Nature Reserve</u>								
	8.5.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	8.5.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	8.5.3	Non-educational - 08h00 - 16h00 working days	Per session		224.35	258.00	y	224.35	258.00	0.00%
	8.5.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		453.91	522.00	y	453.91	522.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	8.6	<u>Trading Opportunities: Zandvlei Nature Reserve</u>								
	8.6.1	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Per Month		217.39	250.00	y	217.39	250.00	0.00%
	8.6.2	Fixed/Mobile Trading Site (Off-peak 1 March - 30 October)	Per Site/Per Month		1 043.48	1 200.00	y	1 043.48	1 200.00	0.00%
	8.6.3	Fixed/Mobile Trading Site (Annual permit)	Per Site/Per Annum		86.96	100.00	y	86.96	100.00	0.00%
	8.6.4	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Per Day		86.96	100.00	y	86.96	100.00	0.00%
	8.6.5	Fixed/Mobile Trading Site (Off-peak Season 1 March - 30 October)	Per Site/Per Day		43.48	50.00	y	43.48	50.00	0.00%
	8.7	<u>Facility Hire: Zandvlei Nature Reserve : Zandvlei Lookout</u>		"Facility" includes the hall, field and braai area						
	8.7.1	EnvEduc/Nature Conservation affiliated - 08h00 -16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	8.7.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	8.7.3	Non-educational - 08h00 - 16h00 working days	Per session		869.57	1 000.00	y	869.57	1 000.00	0.00%
	8.7.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		1 739.13	2 000.00	y	1 739.13	2 000.00	0.00%
	8.7.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	8.7.6	Cancellation fee - Cancel of venue hire	Per booking		265.22	305.00	y	265.22	305.00	0.00%
	9	<u>Helderberg Nature Reserve</u>								
	9.1	<u>Daily Entry: Helderberg Nature Reserve</u>								
	9.1.1	Children under the age of 3	Per day		No charge	No charge	n/a	No charge	No charge	
	9.1.2	Children 3 years to 17 years of age	Per day		17.39	20.00	y	17.39	20.00	0.00%
	9.1.3	Adults 18 years of age and older	Per day		26.09	30.00	y	26.09	30.00	0.00%
	9.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per day		17.39	20.00	y	17.39	20.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.1.5	Student with valid student card	Per day		17.39	20.00	y	17.39	20.00	0.00%
	9.2	<u>Friends of Reserve: Helderberg Nature Reserve</u>								
	9.2.1	Daily Entry for Helderberg Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	
	9.3	<u>Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Helderberg Nature Reserve</u>								
	9.3.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof		161.74	186.00	y	161.74	186.00	0.00%
	9.3.2	Activity Permit for medium events (11 to 25 persons)	Per day or part thereof		377.39	434.00	y	377.39	434.00	0.00%
	9.3.3	Activity Permit for large or very large events	Per day or part thereof	Note: Groups above 20 people - must buy further bundles as per 9.2.1 & 9.2.2 above						
	9.4	<u>Information Material</u>								
	9.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.4.2	Information Book	Per book	Nature Reserves Book	32.17	37.00	y	32.17	37.00	0.00%
	9.4.3	Information Chart	Per chart	One Page Chart	12.17	14.00	y	12.17	14.00	0.00%
	9.5	<u>Permissible Commercial Activity: Helderberg Nature Reserve</u>								
	9.5.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 600.00	1 840.00	y	1 600.00	1 840.00	0.00%
	9.5.2	Activity Permit for medium sized events (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	3 200.00	3 680.00	y	3 200.00	3 680.00	0.00%
	9.5.3	Activity Permit for large or very large events	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	7 956.52	9 150.00	y	7 956.52	9 150.00	0.00%
	9.5.4	Cancellation Fee – Activity	Per day or part thereof		265.22	305.00	y	265.22	305.00	0.00%
	9.5.5	Demarcated Bay /Non Demarcated Kerbside or Space Rental (5m x 2m)	Per day or part thereof		17.39	20.00	y	17.39	20.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.6	<u>Environmental Education Programmes:</u> <u>Helderberg Nature Reserve</u>								
	9.6.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	9.6.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	9.6.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
	9.6.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.6.5	Free entry for non-learners/students for environmental educational purposes.	Per person	To facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	9.7	Vehicles Entry: Helderberg Nature Reserve								
	9.7.1	Vehicles : Helderberg Nature Reserve	Per day		17.39	20.00	y	17.39	20.00	0.00%
	9.7.2	Vehicles (Physically disabled) :Helderberg Nature Reserve	Per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	n/a	No charge	No charge	
	9.7.3	Buses (>25 seater excludes passenger tariff)	Per day		365.22	420.00	y	365.22	420.00	0.00%
	9.7.4	Buses (<25 seater excludes passenger tariff)	Per day		217.39	250.00	y	217.39	250.00	0.00%
	9.8	<u>Season Ticket (Annual ticket is for entry into Helderberg Nature Reserve for non-commercial activities)</u>								
	9.8.1	Senior Citizens (60 & older) - includes outside official opening hours where permitted	Annual		73.91	85.00	y	73.91	85.00	0.00%
	9.8.2	Adults - includes outside official opening hours where permitted	Annual		139.13	160.00	y	139.13	160.00	0.00%
	9.8.3	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	Annual		217.39	250.00	y	217.39	250.00	0.00%
	9.8.4	Student with valid student card - includes outside official opening hours where permitted	Annual		73.91	85.00	y	73.91	85.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.8.5	Replacement of lost or stolen season ticket	Annual		47.83	55.00	y	47.83	55.00	0.00%
	9.10	<u>Facilities Hire: Helderberg Nature Reserve</u>								
SB	9.10.1	Helderberg Environmental Centre Main Hall: Env Educ/ Nature Conservation affiliated 08h00 - 16h00 working days	Per session		No charge	No charge	n/a	No charge	No charge	
SB	9.10.2	Helderberg Environmental Centre Main Hall: Env Educ/ Nature Conservation affiliated 16h00 - 24h00 working days	Per session		No charge	No charge	n/a	No charge	No charge	
SB	9.10.3	Helderberg Environmental Centre Main Hall: Non-educational (general meetings/ workshops/ events) 08h00 - 16h00 working days, weekends or public holidays	Per session		1 821.74	2 095.00	y	1 821.74	2 095.00	0.00%
SB	9.10.4	Helderberg Environmental Centre Main Hall: Non-educational (general meetings/ workshops/ events) 16h00 - 24h00 working days, weekends or public holidays	Per session		3 173.91	3 650.00	y	3 173.91	3 650.00	0.00%
	9.10.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.			y	313.04	360.00	
	9.10.6	Helderberg Environmental Centre Meeting Room: Env Educ/Nature Conservation affiliated 08h00 - 16h00	Per session		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.10.7	Helderberg Environmental Centre Meeting Room: Env Educ/Nature Conservation affiliated 16h00 - 24h00	Per session		No charge	No charge	n/a	No charge	No charge	
	9.10.8	Helderberg Environmental Centre Meeting Room: Non-educational (general meetings/workshops/events) 08h00 - 16h00	Per session		260.87	300.00	y	260.87	300.00	0.00%
	9.10.9	Helderberg Environmental Centre Meeting Room: Non-educational (general meetings/workshops/events) 16h00 - 24h00	Per session		260.87	300.00	y	260.87	300.00	0.00%
	9.10.11	Cancellation fee - Cancel of venue hire			265.22	305.00	y	265.22	305.00	0.00%
	9.10.12	Kitchen hire (free for EnvEduc / Nature Conservation affiliated) - 08h00 --16h00 working hours	Per session		No charge	No charge	n/a	No charge	No charge	
	9.10.13	Kitchen hire: 08h00 - 16h00 . Non-educational (general meetings/ workshops/ events) 08h00 - 16h00 working days, weekends or public holidays.working hours or weekends and public holidays	Per session		486.96	560.00	y	486.96	560.00	0.00%
	9.10.14	Kitchen Hire 16h00 - 24h00. Non-educational (general meetings/ workshops/ events) 17h00 16h00 working days, weekends or public holidays.	Per session		486.96	560.00	y	486.96	560.00	0.00%
SB	9.10.15	Refundable deposit for kitchen equipment	Per session		460.00	460.00	n	460.00	460.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.10.16	Cancellation fee - Cancel of venue hire	Per session		265.22	305.00	y	265.22	305.00	0.00%
	9.11	<u>Hire of Audio Visual Equipment and Sound Systems: Helderberg Nature Reserve</u>								
	9.11.1	Env Educ/Nature Conservation affiliated 08h00 - 16h00	Per session		No charge	No charge	n/a	No charge	No charge	
	9.12.2	Env Educ/Nature Conservation affiliated 16h00 - 24h00	Per session		No charge	No charge	n/a	No charge	No charge	
	9.12.3	Non-Educational 08h00 --16h00	Per session		260.87	300.00	y	260.87	300.00	0.00%
	9.12.4	Non-Educational 16h00 - 24h00	Per session		391.30	450.00	y	391.30	450.00	0.00%
	9.13	<u>Trading Opportunities: Helderberg Nature Reserve</u>								
	9.13.1	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Per Month		217.39	250.00	y	217.39	250.00	0.00%
	9.12.2	Fixed/Mobile Trading Site (Off Peak Season 1 March - 30 October)	Per Site/Per Month		86.96	100.00	y	86.96	100.00	0.00%
	9.14	<u>Special Events: Hederberg Nature Reserve</u>								

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	9.14.1	Daily Entry for Helderberg Nature Reserve	Per day	This tariff is only applicable with the pre-approval of the Director: Environmental Management.	No charge	No charge	n/a	No charge	No charge	
	10	<u>Steenbras Nature Reserve</u>								
	10.1	Daily Entry for Steenbras River Gorge per person	Per day	A maximum of 10 entry permits may be bought per person/group/entity per day). Permits are not transferable and permits may be not be resold commercially without written consent from the City of Cape Town	69.57	80.00	y	73.91	85.00	6.25%
	10.2	Daily Entry for Steenbras Nature Reserve Hiking Trails per person	Per day		21.74	25.00	y	21.74	25.00	0.00%
	10.3	<u>Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Steenbras Nature Reserve</u>								
	10.3.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof		161.74	186.00	y	161.74	186.00	0.00%
	10.3.2	Activity Permit for medium events (11 to 25 persons)	Per day or part thereof		377.39	434.00	y	377.39	434.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	10.3.3	Activity Permit for large or very large events (>25 persons)	Per day or part thereof	Note: Groups above 20 people - must buy further bundles as per 10.3.1 & 10.3.2 above						
	10.4	<u>Information Material</u>								
	10.4.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	10.4.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	10.4.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%
	10.5	<u>Permissible Commercial Activity: Steenbras Nature Reserve</u>								
	10.5.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	1 600.00	1 840.00	y	1 600.00	1 840.00	0.00%
	10.5.2	Activity Permit for medium sized events (11 to 25 persons)	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	3 200.00	3 680.00	y	3 200.00	3 680.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	10.5.3	Activity Permit for large or very large events	Per day or part thereof	All bookings to be confirmed and paid for at least 2 working days prior to commencement of activity.	7 956.52	9 150.00	y	7 956.52	9 150.00	0.00%
	10.6	<u>Environmental Education Programmes: Steenbras Nature Reserve</u>								
	10.6.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	10.6.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	10.6.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	10.6.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%
	10.6.5	Free entry for non-learners/students for environmental educational purposes.	Per person	This is a new tariff to facilitate enviromental education for non-learners/students	No charge	No charge	n/a	No charge	No charge	
	10.7	<u>Trading Opportunities: Steenbras Nature Reserve</u>								
	10.7.1	Fixed/Mobile Trading Site (Peak Season 1 November - 28 February)	Per Site/Per Month		782.61	900.00	y	782.61	900.00	0.00%
	10.7.2	Fixed/Mobile Trading Site (Off Peak Season 1 March - 30 October)	Per Site/Per Month		73.91	85.00	y	73.91	85.00	0.00%
	11	<u>Wolfgat Nature Reserve</u>								
	11.1	<u>Friends of Reserve: Wolfgat Nature Reserve</u>								
	11.1.1	Daily Entry for Wolfgat Nature Reserve - Friends groups to present their relevant reserve (positive proof of membership required)	Per day		No charge	No charge	n/a	No charge	No charge	

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	11.2	<u>Permissible Activity conservation fee: (Payable Over and Above the Daily Entry Fee) Wolfgat Nature Reserve</u>								
	11.2.1	Activity Permit for micro events (10 or less persons)	Per day or part thereof		161.74	186.00	y	161.74	186.00	0.00%
	11.2.2	Activity Permit for medium events (11 to 25 persons)	Per day or part thereof		377.39	434.00	y	377.39	434.00	0.00%
	11.2.3	Activity Permit for large or very large events	Per day or part thereof	Note: Groups above 20 people - must buy further bundles as per 11.2.1 & 11.2.2 above						
	11.3	<u>Information Material</u>								
	11.3.1	Educational Booklet	Per booklet		12.17	14.00	y	12.17	14.00	0.00%
	11.3.2	Information Book	Per book		32.17	37.00	y	32.17	37.00	0.00%
	11.3.3	Information Chart	Per chart		12.17	14.00	y	12.17	14.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	11.4	<u>Environmental Education Programmes:</u> <u>Wolfgat Nature Reserve</u>								
	11.4.1	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	n/a	No charge	No charge	
	11.4.2	Learner / student (CCT Environmental Education Officer guided excursion)	Per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.00%
	11.4.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	Per day	All other schools	6.09	7.00	y	6.09	7.00	0.00%
	11.4.4	Learner/student (Non CCT Guided Excursion)	Per person	All school groups that make use of the Reserve but do not make use of a CCT Environmental Education officer	6.09	7.00	y	6.09	7.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	11.4.5	Free entry for non-learners/students for environmental educational purposes.	Per person		No charge	No charge	n/a	No charge	No charge	
	11.5	<u>Meeting Room: Wolfgat Nature Reserve</u>								
	11.5.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	11.5.2	EnvEduc/Nature Conservation affiliated - 16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	11.5.3	Non-educational - 08h00 - 16h00 working days	Per session		224.35	258.00	y	224.35	258.00	0.00%
	11.5.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		453.91	522.00	y	453.91	522.00	0.00%
	11.6	<u>Lecture room: Wolfgat Nature Reserve</u>								
	11.6.1	EnvEduc/Nature Conservation affiliated - 08h00 - 16h00 working days	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	11.6.2	EnvEduc/Nature Conservation affiliated --16h00 - 24h00 working days or weekends and public holidays	Per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n/a	No charge	No charge	
	11.6.3	Non-educational - 08h00 - 16h00 working days	Per session		434.78	500.00	y	434.78	500.00	0.00%

SPATIAL PLANNING AND ENVIRONMENT - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION										
CAT		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Note									
	11.6.4	Non-educational - 16h00 - 24h00 working days or weekends and public holidays	Per session		695.65	800.00	y	695.65	800.00	0.00%
	11.6.5	Non-educational working days or weekends and public holidays local Civil Society Organisations	Per session	This is exclusively for civil society organisations registered on the City of Cape Town's subcouncil database.	47.83	55.00	y	47.83	55.00	0.00%
	11.7	<u>Courtyard Hire: Wolfgat Education Centre</u>								
	11.7.1	Courtyard Hire: 08h00- 16h00 working hours (EE related)	Per session	For Environmental Education and Nature Conservation affiliated activities.	No charge	No charge	n/a	No charge	No charge	
	117.2	Courtyard Hire: 08h00- 16h00 working hours	Per session	For Non-Environmental Education and Nature Conservation related activities.	173.91	200.00	y	173.91	200.00	0.00%
	11.8	<u>Kitchen hire: Wolfgat Educatuion Centre</u>								
	11.8.1	Kitchen hire (free for EnvEduc / Nature Conservation affiliated) - 08h00 - 16h00 working hours	Per session		No charge	No charge	n/a	No charge	No charge	
	11.8.2	Kitchen hire: 08h00 - 16h00 working hours or weekends and public holidays	Per session		260.87	300.00	y	260.87	300.00	0.00%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Updated December 2023 for 2024/25										
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2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".										
FARE LEVEL ONE REGIME ONE										
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1 Item 1 (re "Interim fares") deleted in previous years										
2 Public Transport Fares Fare Level One										
	2A	Mover Packages		Value can be added onto the card as money or as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	20.00		No (exempt)	20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	35.00			35.00		0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	50.00		No (exempt)	50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	60.00		No (exempt)	60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	80.00		No (exempt)	80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	100.00		No (exempt)	100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	150.00		No (exempt)	150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	200.00		No (exempt)	200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	300.00		No (exempt)	300.00		0.0%

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			Updated December 2023 for 2024/25							
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
	FARE LEVEL ONE REGIME ONE									
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	400.00		No (exempt)	400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	600.00		No (exempt)	600.00		0.0%
	2B Standard Fares (i.e. without a Mover Package)									
	2B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	11.90		No (exempt)	12.50		5.0%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	16.90		No (exempt)	17.50		3.6%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	21.90		No (exempt)	22.50		2.7%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	24.90		No (exempt)	24.50		-1.6%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	28.90		No (exempt)	27.50		-4.8%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	30.90		No (exempt)	30.50		-1.3%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
	FARE LEVEL ONE REGIME ONE									
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	33.90		No (exempt)	34.50		1.8%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	36.90		No (exempt)	37.50		1.6%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	60.90		No (exempt)	20.00		-67.2%
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	9.90		No (exempt)	10.50		6.1%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	12.90		No (exempt)	12.50		-3.1%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.2.1	16.90		No (exempt)	17.50		3.6%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	20.90		No (exempt)	20.50		-1.9%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	22.90		No (exempt)	22.50		-1.7%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
			Updated December 2023 for 2024/25							
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
	FARE LEVEL ONE REGIME ONE									
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	26.90		No (exempt)	26.50		-1.5%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	28.90		No (exempt)	29.50		2.1%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	31.90		No (exempt)	31.50		-1.3%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	60.90		No (exempt)	20.00		-67.2%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
	FARE LEVEL ONE REGIME ONE									
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2C	Fare with Mover Package								
	2C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	11.90		No (exempt)	12.50		5.0%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	15.90		No (exempt)	17.50		10.1%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	20.90		No (exempt)	22.50		7.7%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	23.90		No (exempt)	24.50		2.5%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	27.90		No (exempt)	27.50		-1.4%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	29.90		No (exempt)	30.50		2.0%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	31.90		No (exempt)	34.50		8.2%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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	FARE LEVEL ONE REGIME ONE									
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	34.90		No (exempt)	37.50		7.4%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	50.90		No (exempt)	20.00		-60.7%
	2C.2	Mover Fare for Journeys started in a Saver period	per person per Journey (one way) started through a tap-in during the Saver Period	As per Item 2C.1						
SB	2C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	8.90		No (exempt)	10.50		18.0%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	11.90		No (exempt)	12.50		5.0%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	16.90		No (exempt)	17.50		3.6%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	19.90		No (exempt)	20.50		3.0%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	21.90		No (exempt)	22.50		2.7%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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	FARE LEVEL ONE REGIME ONE									
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	25.90		No (exempt)	26.50		2.3%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	27.90		No (exempt)	29.50		5.7%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	29.90		No (exempt)	31.50		5.4%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	50.90		No (exempt)	20.00		-60.7%

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CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2D	One-trip manual ticket		Condition 14.4 will not apply to one-trip manual tickets						
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R[5]10.	30.00		No (exempt)	50.00		66.7%
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	10.00		No (exempt)	20.00		100.0%
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	20.00		No (exempt)	30.00		50.0%
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	30.00		No (exempt)	40.00		33.3%

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FARE LEVEL ONE REGIME ONE										
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	100.00		No (exempt)	50.00		-50.0%
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	5.00		No (exempt)	0.00		-100.0%
	2E	Penalties and non-closure fares								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	15.00		No (exempt)	15.00		0.0%

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	FARE LEVEL ONE REGIME ONE									
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rdand subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	30.00		No (exempt)	30.00		0.0%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it	38.00		No (exempt)	39.00		2.6%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	99.00		No (exempt)	59.00		-40.4%

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	FARE LEVEL ONE REGIME ONE									
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
						excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	537.00		No (exempt)	563.00		4.8%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	2 900.00		No (exempt)	3 000.00		3.4%
		2F Smartcard Issuing Fee								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	35.00		No (exempt)	40.00		14.3%

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CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	63.00		No (exempt)	70.00		11.1%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.6b(a). Deducted per Smartcard repurchased from the Issuing Fee.	10.00		No (exempt)	10.00		0.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	22.00		No (exempt)	22.00		0.0%
	2G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	11.90		No (exempt)	50.00		320.2%

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CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	22.90		No (exempt)	90.00		293.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	75.90		No (exempt)	180.00		137.2%
	2H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						

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CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, ~~[either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or]~~ from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	33.00		No (exempt)	90.00		172.7%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	58.00		No (exempt)	180.00		210.3%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	83.00		No (exempt)	210.00		153.0%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	103.00		No (exempt)	240.00		133.0%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	122.00		No (exempt)	260.00		113.1%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	147.00		No (exempt)	300.00		104.1%
	2H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	56.00		No (exempt)	90.00		60.7%
SB	2H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 2H.2.1	94.00		No (exempt)	180.00		91.5%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	131.00		No (exempt)	210.00		60.3%

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FARE LEVEL ONE REGIME ONE										
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
						excl. VAT	incl. VAT		excl. VAT	incl. VAT
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	151.00		No (exempt)	240.00		58.9%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	170.00		No (exempt)	260.00		52.9%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	207.00		No (exempt)	300.00		44.9%
	2I	Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	990.00		No (exempt)	1 000.00		1.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	30.00		No (exempt)	32.00		6.7%

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CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	53.00		No (exempt)	90.00		69.8%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	152.00		No (exempt)	210.00		38.2%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	258.00		No (exempt)	300.00		16.3%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days (incl trips on Premium routes)	783.00		No (exempt)	1 000.00		27.7%
	2J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	71.00		No (exempt)	90.00		26.8%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	170.00		No (exempt)	210.00		23.5%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	281.00		No (exempt)	300.00		6.8%

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CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	71.00		No (exempt)	90.00		26.8%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	176.00		No (exempt)	210.00		19.3%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	223.00		No (exempt)	260.00		16.6%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	263.00		No (exempt)	300.00		14.1%
S	2K.2	Day Pass		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	88.00		No (exempt)	90.00		2.3%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	202.00		No (exempt)	210.00		4.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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	FARE LEVEL ONE REGIME ONE									
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	246.00		No (exempt)	260.00		5.7%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	290.00		No (exempt)	300.00		3.4%
	3	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	804.90		No (exempt)	844.00		4.9%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	1 208.90		No (exempt)	1 268.00		4.9%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	20.90		No (exempt)	22.00		5.3%

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		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	29.90		No (exempt)	32.00		7.0%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	34.90		No (exempt)	37.00		6.0%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	35.90		No (exempt)	38.00		5.8%

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		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	4	Charter and other services:	Fare Level One	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						

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CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	791.30	910.00	Yes	826.09	950.00	4.4%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	1 104.35	1 270.00	Yes	1 156.52	1 330.00	4.7%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	1 260.87	1 450.00	Yes	1 321.74	1 520.00	4.8%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	152.17	175.00	Yes	160.87	185.00	5.7%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	173.91	200.00	Yes	182.61	210.00	5.0%

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		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	313.04	360.00	Yes	330.43	380.00	5.6%
	4A.3	Item deleted in 2018.								
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	17.39	20.00	Yes	18.26	21.00	5.0%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	21.74	25.00	Yes	22.61	26.00	4.0%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	26.09	30.00	Yes	26.96	31.00	3.3%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	33.04	38.00	Yes	34.78	40.00	5.3%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	791.30	910.00	Yes	826.09	950.00	4.4%

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CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
						excl. VAT	incl. VAT		excl. VAT	incl. VAT
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	417.39	480.00	Yes	434.78	500.00	4.2%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	260.87	300.00	Yes	269.57	310.00	3.3%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	217.39	250.00	Yes	226.09	260.00	4.0%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	104.35	120.00	Yes	113.04	130.00	8.3%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	121.74	140.00	Yes	130.43	150.00	7.1%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	1 086.96	1 250.00	Yes	1 139.13	1 310.00	4.8%

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CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	4B	Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 4A.						
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	1 008.70	1 160.00	Yes	1 121.74	1 290.00	11.2%

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		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	1 408.70	1 620.00	Yes	1 565.22	1 800.00	11.1%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	1 608.70	1 850.00	Yes	1 791.30	2 060.00	11.4%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	200.00	230.00	Yes	221.74	255.00	10.9%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	226.09	260.00	Yes	252.17	290.00	11.5%

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		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	400.00	460.00	Yes	443.48	510.00	10.9%
	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the <u>Private charter</u> hire daily and hourly fees are payable.	23.48	27.00	Yes	25.22	29.00	7.4%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	26.96	31.00	Yes	34.78	40.00	29.0%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	33.91	39.00	Yes	40.00	46.00	17.9%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	43.48	50.00	Yes	49.57	57.00	14.0%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	1 008.70	1 160.00	Yes	1 121.74	1 290.00	11.2%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	513.04	590.00	Yes	591.30	680.00	15.3%

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	330.43	380.00	Yes	373.91	430.00	13.2%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	278.26	320.00	Yes	313.04	360.00	12.5%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	139.13	160.00	Yes	147.83	170.00	6.3%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	147.83	170.00	Yes	173.91	200.00	17.6%
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	1 408.70	1 620.00	Yes	1 539.13	1 770.00	9.3%
MR	4B.8	Hourly hire fee for hire or use of MyCiTi stations (excl Civic Station) or other public transport-related facilities not falling within another Item or tariff table	per station or per other facility per hour or part thereof	Fee chargeable (other than where awarded via tender) for hours of availability as booked, whether the relevant facility are used by the lessee or not. In addition the other hire daily fees are payable.	1 095.65	1 260.00	Yes	1 147.83	1 320.00	4.8%

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.9	Hourly hire fee for hire of bus stops	per bus stop per hour or part thereof	Same as or Item 4B.8	547.83	630.00	Yes	573.91	660.00	4.8%
MR	4B.10	Hourly hire fee for hire of Civic Centre Station	per Zone of station per hour or part thereof	Same as or Item 4B.8	2 191.30	2 520.00	Yes	2 295.65	2 640.00	4.8%
MR	4B.11	Hourly hire fee for hire of Civic Centre Station Boardroom	per hour or part thereof	Fee chargeable (other than where awarded via tender) for private hire per hour of availability as booked, whether the relevant facility is used by the lessee or not. No additional booking fee payable. Fee not applicable to use of the boardroom by MyCiTi contractors, or by City officials.	817.39	940.00	Yes	852.17	980.00	4.3%
MR	4B.12	Use of external toilets at MyCiTi stations	Per visit	Fee per visit where significant operational difficulties are provided regarding the offering of unlimited access to such facilities, as advised per notice at the toilet. This fee may be waived regarding people who can present myconnect cards, provided a security guard is available to open the facilities.	2.61	3.00	Yes	2.61	3.00	0.0%
	4B.13	Fees for placement of vending machine, at stations or bus stops with the following average weekday Passenger use (pax) as calculated or modelled by the City annually based on its Passenger data.	per vending machine (up to 0.5 m²)	Fee for placement of vending machine (excl an ATM) in a station precinct or at a bus stop, subject to terms and conditions as the City may determine, is the sum of the management fee in 4B.13.1 and the relevant fee in 4B.13.2. The fee for placement in a bus is half of the fees listed in 4B.13.1(a) or 4B.13.2(a), as the case may be.						

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
			Updated December 2023 for 2024/25							
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
	FARE LEVEL ONE REGIME ONE									
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.13.1	Management fee, in addition to the relevant fees below	per rental request / adjustment	Management fee applies re all rentals in 4B.14, 4B.13A-D. The fee is payable upon application / request for rental.	371.30	427.00		389.57	448.00	4.9%
MR	4B.13A	Monthly fees for placement of ATMs, at stations with the average weekday Passenger use as calculated or modelled by the City, as set out in Item 4B.13	per ATM per month or part of a month	The management fee in 4B13.1 and triple the fees as listed in Item 4B.13. 2(a) to (f). These fees do not apply if the right has been awarded by way of tender.						
MR	4B.13B	Kiosk hire (excl kiosks covered by Item 4B.13D)	Per kiosk (up to 3 m²)	These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine.						
MR		Per month	per month or part of a month	Fee on top of the management in fee in Item 4B.13.1. For kiosks of more than a floor space in the previous column, the amount shall be increased pro rata.	493.91	568.00	Yes	517.39	595.00	4.8%
MR			per calendar day		70.43	81.00	Yes	73.04	84.00	3.7%
MR	4B.13C	Hire of retail space at station, without structures referred to in Item 4B.13D	per m² month or part of a month	Fee on top of the management in fee in Item 4B.13.1. These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine.						
MR		(a) Under 15m²			197.39	227.00	Yes	206.96	238.00	4.8%
MR		(b) 15 to 29.9m²			152.17	175.00	Yes	160.00	184.00	5.1%
MR		(c) 30m² and larger			121.74	140.00	Yes	127.83	147.00	5.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.13D	Hire of retail space at station, with main structure (e.g. outer walls) provided by the City	per m² month or part of a month	Fee on top of the management in fee in Item 4B.13.1. These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine. Includes space for kiosks that is incorporated into such retail spaces.						
MR		(a) Under 15m²			282.61	325.00	Yes	296.52	341.00	4.9%
MR		(b) 15 to 29.9m²			218.26	251.00	Yes	228.70	263.00	4.8%
MR		(c) 30m² and larger			174.78	201.00	Yes	183.48	211.00	5.0%
MR		(d) Office Space (Civic)			110.43	127.00	Yes	116.52	134.00	5.5%
MR		(e) Storage Rooms (Civic)			74.78	86.00	Yes	78.26	90.00	4.7%
MR	4B.14	Operational impact charge: initial charge	Minimum charge	This fee applies to filming or another activity having in the opinion of the Operations Manager a significant to severe impact on the City's contracted public transport services. Where the activity in the view of the Operations Manager holds significantly benefit to the City, or regarding events that the City sponsor (in whole or in part), or where the City is an event partner, or for other reasonable grounds, the City may waive the fee in whole or in part.	90 843.48	104 470.00	Yes	95 286.96	109 580.00	4.9%
MR	4B.15	Operational impact charge: hourly charge	Per hour or part of an hour	Charge on top of the initial charge above, subject to the same conditions as Item 4B.14	18 165.22	20 890.00	Yes	19 052.17	21 910.00	4.9%

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CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.16	Restoration fee regarding minor damage to notices, advertisements and infrastructure (including vehicles)	Fee per incident	Fee payable by any responsible for damage to or defacement of notices and advertisements on MyCiTi infrastructure, or regarding graffiti applied to or damage to any such infrastructure, over and above any other fine or punishment that may apply. Where the damages suffered by the City or its contractor are higher than this fee, such higher damages may be claimed in the ordinary course of law. The listed fee may be charged by the City or, where the obligation to restore the relevant infrastructure rests contractually on a City contractor, such contractor may charge such fee.	3 652.17	4 200.00	Yes	3 826.09	4 400.00	4.8%
MR	4B.17	Penalty Fee for unauthorised use of dedicated buslane	Fee per vehicle per incident	Penalty Fee payable by any person who is the registered owner of a vehicle or who is in control of a vehicle using a dedicated buslane without appropriate authorisation, over and above any other fine or punishment that may apply.	1 304.35	1 500.00	Yes	1 304.35	1 500.00	0.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	4B.18	Penalty Fee for unauthorised stopping at bus stops or other public transport stop	Fee per vehicle per incident	Penalty Fee payable by any person who is the registered owner of a vehicle or who is in control of a vehicle engaged in unauthorised stopping at a bus stop or public transport stop, over and above any other fine or punishment that may apply.	869.57	1 000.00	Yes	869.57	1 000.00	0.0%
	5 Bus Lane Concession			Subject to Terms and Conditions below.			No (exempt)			
	5.1 Annual fee						No (exempt)			
S	5.1.1	Annual fee for vehicle entering the bus lane	Base fee per fleet of 1-6 vehicles per year	Base fee payable by an authorised concessionaire operating 1-6 vehicles in the bus lane. Full fee payable even for a fleet fewer than 6 vehicles. Adjusted pro rata for portion of year if concession authorised for less than a year.	100 902.90		No (exempt)	107 689.00		6.7%
S	5.1.2	Annual fee: Additional vehicle authorised to entering the bus lane	Fee per additional vehicle per year	Fee payable by an authorised concessionaire for every vehicle authorised to use the bus lane concession additional to the 6 vehicles permitted by Item 5.1.1.Adjusted pro rata for portion of year if concession authorised for less than a year.	16 816.90		No (exempt)	17 948.00		6.7%

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CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	5.2	Monthly fees					No (exempt)			
S	5.2.1	Monthly fee per bus per km travelled in the bus lane	Fee per bus per km of bus lane travelled	Fee payable monthly in arrears by the concessionaire for the scheduled operational kilometres approved by the City as per the Terms and Conditions below.	2.90		No (exempt)	3.00		3.4%
S	5.2.2	Ramp up factor to be applied in the first calendar year of operation.	Percentage	Concessionaire only required to pay 50% of fees in Items 5.1.1, 5.1.2, and 5.2.1 in the first 12 months of operation. Adjusted pro rata for portion of year if concession authorised for less than a year; and this ramp up factor applies for 12 months, into the next financial year, if relevant.						
S	5.2.3	Ramp up factor to be applied in the second calendar year of operation.	Percentage	Concessionaire only required to pay 66% of fees in Items 5.1.1, 5.1.2, and 5.2.1 in the second 12 months of operation. Adjusted pro rata for portion of year if concession authorised for less than a year; and this ramp up factor applies for 12 months, into the next financial year, if relevant.						
	5.3	Penalty fees								
S	5.3.1	Penalty fee for breakdown of bus in the bus lane	Fee per vehicle per incident	Penalty Fee payable by the concessionaire of a vehicle that breaks down in the bus lane. Includes first 30 minutes of remaining broken down in bus lane.	7 434.40			7 797.94		4.9%

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
S	5.3.2	Penalty fee for every 30 minutes that a bus remains broken down in the bus lane (following the first 30 minutes).	Fee per vehicle per incident	Penalty Fee payable by the concessionaire of a vehicle that breaks down and remains broken down in the bus lane for more than 30 minutes. Fee applies for every 30 minutes following the first 30 minutes of a bus being broken down (covered in Item 2.3.1) and remaining broken down in the bus lane. This penalty applies if the breakdown affects other services utilising the buslane in any manner and to any degree.	7 434.40			7 797.94		4.9%
S	5.3.3	Penalty fee for false / inaccurate reports by concessionaire.	Fee per incident	Penalty Fee payable by a concessionaire for providing report / information to the City that is false / inaccurate.	61 953.33			64 982.85		4.9%
S	5.3.4	Penalty fee for non-compliance with the Conditions of the Concession.	Fee per bus per incident	Penalty Fee payable by a concessionaire for incidents of non-compliance with the conditions of the concession as per the concession agreement with the City.	7 434.40			7 797.94		4.9%
S	5.3.5	Penalty fee for ongoing non-compliances (unrelated to incidents).	Fee per calendar day. Where relevant, per affected bus	Penalty Fee payable by a concessionaire for ongoing non-compliance with the conditions of the concession as per the concession agreement with the City.	7 434.40			7 797.94		4.9%
Terms and conditions ("Conditions")										
1. These conditions apply to this tariff table for contracted road-based public transport. The Conditions of this Tariff Table, read with the changes required by the context, applies to Dial-a-Ride services, except in as far as they are excluded by way of Fare Rules.										
2. Definitions (which may include substantive provisions)										
2.1 "AB Fare Medium" or "AB Fare System", as the case may be, means an account-based fare medium or system activated in terms of Condition 3(l);										
2.1A "AFC" means automated fare collection.										

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.1B	"Charter" means the charter or hiring of buses and other facilities under Item 4. Buses may be chartered for use anywhere within or outside the municipal boundaries provided this is permitted in terms of the relevant operating licence;								
	2.1C	"City" means the City of Cape Town;								
	2.1D	"Day Pass" means any pass with "day pass" in its name as in the Item description in the table above;								
	2.1E	"Director" means the Director responsible for this Tariff Table, ~~in January 2021~~ being the Director responsible for Public Transport, or delegate;								
	2.1F	"ED" means the Executive Director responsible for Urban Mobility. The Executive Director may delegate any function assigned by these tariffs to ~~the ED to~~ another official;								
	2.1G	"Fare Rules" mean the rules referred to in Condition 3(a), which may contain any transitional arrangements towards the implementation of the Items and Conditions set out in this Tariff Table, or in the tariff table applicable to the Dial-a-Ride service;								
	2.2	"Full Fare Evasion Penalty Fare" means the fare to be charged where an inspector or other authorised City representative (including an access control staff member of any City contractor contracted to perform any access control function) believes there is prima facie evidence that a Passenger has evaded, or is likely to have evaded, or to have attempted to evade paying the fare intentionally. Examples include: (a) Where a Passenger jumps over an access gate or a station fence, or tailgates. An example of tailgating is where a Passenger enters a gate together with or immediately following another Passenger in such a manner that the second Passenger does not pay a fare. (b) Where more than one Passenger acts in this way with another Passenger in such a manner that the second or subsequent Passengers do not pay a fare. (c) Where more than one Passenger acts in this way with a common purpose, they may each and all ~~to~~ be charged the Penalty Fare. (d) Where a Passenger participates as beneficiary in a scam or racketeering, referred to in Item 2E.4. (e) Notwithstanding having been charged a Penalty Fare, the relevant Passengers may also be prosecuted.								
	2.3	"Fuel price" means the regulated / listed wholesale price for low sulphur (50ppm) diesel in Cape Town, as announced / listed by the Department of Energy or any other national department that take over this function;								
	2.4	"Gaming" means use of a transit product or fare rule by Passengers in a manner not intended by the Tariff Table, resulting in loss of fare income by the City, which collectively could exceed R100 000 per annum, as calculated through analysis of fare data or as modelled;								

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		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.5	"Journey" means one or more one-way trip segments, connected through permitted closed and open transfers: (a) A permitted closed transfer is a permitted transfer made at a station between different routes served by such station without checking out of one bus and then checking out at another bus. (b) A permitted open transfer is a transfer that complies with the following two conditions: (i) where the customer checks in on a bus or at a station within 45 minutes of having checked out elsewhere in the system (give or take 5 minutes); and (ii) where the customer checks in on a bus or at a station within 2 and a half hours of the first time that he / she checked in first on a given day (referred to as the 2 and a half hour boarding window). A further Journey starts when the Passenger checks in again after such 2 and a half hour boarding window, in which case a new boarding window period starts; (c) Where a Passenger remains in the system for more then four hours (i.e. finally taps out of the system more than four hours from the first tap-in regarding that Journey) the City may charge either an additional boarding fare on tap out, at the same rate as the original boarding fare charged at the start of that Journey (excluding any Airport Premium that may have been charged); or the relevant non-closure fare. (d) The periods of 2 and a half hours, 45 minutes and 4 hours above may be amended by the City by way of a Notice in the Press;								
	2.6	"Manual ticket", means a manual ticket involving paper tickets or electronic ticket system with limited electronic capabilities;								
	2.6A	(a) "Mover Package" means a package of points loaded through Items 2A.1 to 2A.7, being Mover Packages; "Mover Points" are the points loaded through Mover Packages , and "Mover Fares" are the fares charged when there are sufficient Mover Points available in a Mover Package to pay the applicable fare. (b) No refunds on Mover Packages will be given. (c) The value will expire three years after the latest load of a Mover Package. (d) Notwithstanding the listing of specific Mover Packages in Items 2A.1 to 2A.7 the Fare Rules may permit the sale, subject to any conditions, of Mover Packages of any number of Mover Points ("Denomination") provided the technology of the AFC system is able to accommodate that, subject to (e). (e) If the Fare Rules permit Mover packages of any Denomination of Mover Points to be loaded in terms of (d) above, and if the Fare Rules permit the load of Mover Points below the minimum value as in Item 2A.1, then the Mover Points sold in Denominations smaller than that in Item 2A.1 may be sold subject to a surcharge of ~~up to~~ 20%. Such surcharge may be deducted from the value and thus only the remaining Mover Points loaded.								

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.6B	"myconnect Smartcard issuing fee" means the fee to be charged to any Passenger to whom a myconnect Smartcard is issued. (a) The City does not repurchase such Smartcards. However, the City may issue Fare Rules indicating that Smartcards meeting stated requirements will be repurchased for a period stated in the Fare Rules. In such case the City may repurchase such cards at the purchase price of the relevant card minus the administration fee listed in Item 2F.2, subject to such other terms and conditions as the City may determine; (b) The Smartcard is issued subject to MyCiTi Rules and Terms & Conditions made available together with the Smartcard, or on the Transport website, incl terms and conditions regarding the repurchasing of the Smartcard by the City - which conditions may be varied on Notice in the Press; (c) The myconnect Smartcard issuing fee may be waived or discounted at locations and during periods of which Notice has been given in the Press, provided that, as far as practically possible, only one card is issued to each person, provided the person is a resident of the City, and subject to the terms and conditions as apply to such free card issue, as set out in the Notice, provided that the extent of the waiver or discount and the terms and conditions shall be determined so as to ensure as far as it is practicable that fare evasion is kept to a minimum. (d) The issuing fee does not apply to other Smartcards or other fare media accepted by the AFC system, unless the Fare Rules provide differently. The Fare Rules may provide that such issuing fee or a discounted fee applies to specific types of Smartcards.								
	2.7	"Non-Premium Route" means any route other than a Premium Route;								
	2.8	"Notice in the Press" means a notice placed in two newspapers generally circulating in Cape Town, and / or on the Transport website and / or through Fare Rules;								
	2.9	"One way" means one movement (e.g. a trip or a Journey) either in a forward direction or in a return direction (which could be achieved using a Fare Rule that approximates an additional boarding fare);								
	2.9A	"Passenger" means a person entering an area where fares are payable, in terms of signage displayed at the area, or in terms of this Tariff Table or of the Fare Rules, whether or not the person uses public transport services, excluding a person entering the space in order to manage or maintain the facility; Provided the latter person has written authority to be present to provide such management and maintenance services;								
	2.10	"Peak Commuting Periods" means the periods between [05:30] 6:45 and [09:00] 08:00 and between [15:30] 16:15 and [18:00] 17:30 on any weekday;								
	2.11	"Penalty Fare" means any penalty fare payable in terms of this Tariff Table, including a non-closure fare, and a "Penalty" means a penalty charge as determined through the tariff provisions above, for a service[s] or for use (including unlawful use) of services or infrastructure or to make good for costs potentially incurred by the City, and both <i>are</i> enforceable through any and all civil enforcement mechanisms;								
	2.12	"Premium route" means a route ending or beginning at the Airport Station;								

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		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.13	"Redundancy conditions" means when a necessary part of the AFC system is not operating as planned or is expected not to be operating as planned, such as (i) when the system for loading money or points on Smartcards is down, or (ii) when the electricity supply is interrupted and the uninterrupted power supply (provided as backup) fails, or where the electricity supply is interrupted for an extended period resulting in the power in the uninterrupted power supply being depleted, or (iii) when there is a significant problem regarding customer access to services on a given route due to unavailability of smartcard sale and / or full electronic loading facilities, in a context where the average customer is expected to take a relatively short trip; or (iv) for any other reason; Provided that (a) the City may determine that it will from a given date use Item 2G Redundancy Manual Tickets; (b) item 2G.2 (airport premium redundancy ticket) may be issued in non-redundancy conditions; and / or (c) a Fare Rule may be issued in terms of which any redundancy tickets may be used where required for other operational reasons;								
	2.14	"the Regulations" means the Regulations relating to integrated fare systems, published in the Government Gazette on 17 June 2011 in terms of the National Land Transport Act, 2009, as may be amended or replaced from time to time. The Items or conditions in this Tariff Table were amended on the understanding that such regulations will be amended to permit such changes or may be otherwise authorised, even where the relevant mechanisms and arrangements may not previously have been permitted. However, if the Regulations have not been amended by the time that these amended Items or Conditions become applicable, the ED may at any time publish a notice amending such Item or condition in such a manner that it complies. In the mean time such Items and Conditions shall be interpreted in a manner as to comply with the Regulations, if capable of such interpretation.								
	2.14A	"Saver periods" means all periods of operation of the service, other than Spender Periods;								
	2.15	(a) “Smartcard” means a contactless card (incl the myconnect card), that the AFC system can communicate with, e.g. through use of validators, which a Passenger may use to pay their Transit fare , in one or more of the following ways: (i) as an electronic purse, with money to be loaded as required, regarding which the user must pay load fees to the issuing bank (which load fees are deducted from money loaded and which load fees are payable in addition to the fees above), with fares being paid from this purse by checking in / out of the Transit system, also referred to as "payment using money"; (ii) to load and use a Mover Package issued by the City, also referred to as "payment using travel points"; (iii) to load any other Transit Product; (b) The Fare Rules may provide that "Smartcard" also refers to any other fare media or mechanism that permits recordal of the elements described in (a) above, including an application on a mobile telephone, whether within a card-based system, or with an account-based system, subject to such Fare Rules;								
	2.15A	"Spender Period" means the period between 06:45 and 08:00; and between 16:15 and 17:30 on any weekday. This period may be amended by Notice in the Press. The Spender period may be set at different periods for different stations / stops or distance bands or for different times of the year. The fare for the whole Journey is based on the time the Passenger enters the system the first time on that Journey;								
	2.15B	"Tariff Table" means this tariff table for Contracted Road-Based Public Transport Services, also referred to as the "Transit Tariff";								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
FARE LEVEL ONE REGIME ONE										
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.15C	"Transit" means public transport referred to in this Tariff Table, and a "Transit Product" means a multi-journey fare product to be used by a Passenger to pay the relevant fares for public transport services, including a Mover Package and including a transit product referred to in 3(d);								
	2.16	"Urban Mobility Directorate" means the Urban Mobility Directorate or its successor in title;								
	2.17	"Transport website" means any website operated by the City in order to provide information regarding public transport in the City;								
	3(a)	These tariffs are subject to the MyCiTi Rules or the Fare Rules as may be set out in the Fare Policy for Contracted Road-Based Public Transport Services, or as may be displayed on the Transport website. These Conditions may be amended by way of a change in the Fare Rules, provided that Notice of such amendments have been given in the Press.								
	(b)	Discounted fares may be provided regarding Park-and-Ride facilities linked to MyCiTi or other contracted road-based public transport services, which must be announced through a Notice in the Press. Park-and-Ride fares/ fees may be calculated as set out in 3(d), and may be subject to conditions, including the conditions in 3(e). Where the Park-and-Ride services are provided in partnership with an external party providing parking facilities and/ or related services: (i) the City may charge via the Smartcard also the component of the combined Park-and-Ride fee that the parker is required to pay for use of the parking facilities and / or related services to the external party, whether in money or in Mover points; (ii) the City may pay such component of the Park-and-Ride fee collected by the City on behalf of the external party, minus an administration fee (if any), to such external party; (iii) Provided that the arrangement between the City and the external party is recorded in an agreement concluded between the parties.								
	(c)	As an example of the discounted Park-and-Ride fares referred to in Condition 3(b), any premium applicable to those trips beginning or ending at the MyCiTi Airport Station may be waived, e.g. where an appropriate transit product has been loaded on the Smartcard, such as a park-and-ride Transit Product. The City may do so by adjusting or waiving the provisions of items 2B.1.7, 2B.2.7, 2C.1.7 and 2C.2.7, where Park-and-Ride conditions apply.								
	(d)	(i) The tariff items may be combined, based on an estimated number of uses by Passengers of a specific group or category, and a combined Transit Product or items in this regard may then be offered at such combined price, subject to any conditions as may be appropriate. (ii) Where such combined Transit Product or tariff items are charged to a commercial entity, a fare or fee based on a full cost recovery basis plus a surcharge of up to 15% to cross-subsidise other public transport services may be charged, which may be priced up to four times the amounts indicated in this Tariff Table, and thus be charged effectively at a commercial rate, adjusted as appropriate to consider the competing market rates for the same or similar services. (iii) Where additional public transport services are added specifically for the benefit of commercial entities, the ED may approve an agreement with any such entities providing for a fare guarantee or for a guaranteed load of Transit Products by any such entities, provided that: (1) the ED concludes an agreement ~~is entered into~~ between the City and commercial entity (-ies) benefiting from these services; (2) the City has estimated the potential additional cost of and fare income due to adding these extra services; (3) the ED has considered the objectives of the Fare Policy; and (4) such approval is communicated through a Notice in the Press.								
	(e)	The combination of tariff items in (d) may be done on the condition that those Passengers actually using the service must pay the ordinary fare for their public transport services, in which case the combined price set regarding the combined transit product and payable by a bulk buyer or contracted party may then be reduced on the basis of actual or assumed Passengers paying for the services offered.								

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	2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".									
FARE LEVEL ONE REGIME ONE										
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	(f)	Where Items 3 and 4B.1-4B.7A are used for ongoing services for more than seven continuous days, then these rates may be discounted taking into account the cost of providing the services, the fares that are likely to be collected from Passengers using the service (if any), the additional charges referred to in 3(d)(ii) and a reasonable mark-up to cross-subsidise the costs of providing public transport services.								
	(g)	Saver fares for counter-flow travel may be offered to Passengers during Spender Periods or a part of Spender Periods, on routes where there is generally a significant differential between Passenger flow in the forward and return directions. This provision may be further defined and activated by way of Fare Rules.								
	(h)	To account for the fact that Passengers from [in] the Dunoon area travelling to or from Dunoon and Usasaza stations may have to pay another fare for private feeder transport within those areas, a discount of up to R3 to the fares of Passengers on contracted road-based public transport to or from these stations may be activated from a date to be determined by the ED. In addition, Usasaza station may, for purposes of determining distance-based fares, be treated in the fare system as being located at Dunoon station. Once in place the discount or such provision may be cancelled from another date that the ED may determine or may be amended by the ED.								
	(i)	Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or Tariff Table exactly as worded in this Tariff Table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in a Fare Rule.								
	(j)	Passengers may not make Smartcards with the following transit products available to others for a fee or through another kind of exchange: monthlies or any category of day passes. This prohibition does not apply to accommodation establishments, employers or tourism operators making cards with transit products available to guests, employees or tourists respectively. This provision may be amended by way of the Fare Rules.								
	(k)	The ED may approve a discount of the fares set out in this Tariff Table for routes serving specific origin-and-destination combinations (ODs) in order to ensure a competitive fare on such ODs compared to alternative modes, and set conditions for such discount, provided that: (1) The revenue projected from the additional Passengers attracted through such lower fares (with or without other measures to attract Passengers) is projected to be greater than the increase in VOC costs plus the reduction in fare income as a result of the discount; (2) the ED considers in the design of the discount the objectives of the Fare Policy; and (3) such approval is recorded in the Fare Rules or by way of a Notice in the Press.								

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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
	FARE LEVEL ONE REGIME ONE									
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
						excl. VAT	incl. VAT		excl. VAT	incl. VAT
	(l)	The ED may issue a Notice in the Press to the effect that Passengers may pay fares with an AB Fare Medium or by way of the AB Fare System defined in the notice. The relevant AB Fare Medium need not contain the data structure stipulated in the Regulations, and condition 14.1 will not apply in such case, unless so stated in the Fare Rules. From a date or for a period indicated in such Notice, amended Fare Rules may apply. Such Fare Rules may make applicable a fare to such AB Fare Medium or AB Fare System which approximates the fare that could otherwise have been applicable, subject to a decision in terms of condition 14.1A to apply the standard fare to the relevant fare media. For example: (i) Mover Fares may be made applicable once the total Standard Fare charged within the relevant month passes the minimum Mover load provided in Item 2A.1A; (ii) Once the Passenger has used Transit services for more than 5 consecutive days, the fare regarding the Seven Day Pass may be made applicable to all travel within the 7-day period following the first such day; (iii) where a Passenger has used Mover points to the value of the System-wide Monthly in a given consecutive 30-day period, fares for travel in the remaining days of the 30-day period of such use may be waived; (iv) Instead of, or in addition to, the mechanisms above, the Fare Rules may permit loyalty points which may be used to apply discounts or permit free travel, or additional travel at a reduced cost. The provisions of Condition 14.9 shall be considered in this regard, but may be amended by way of Fare Rules.								
	(m)	Subject to the Fare Policy, fare zones may be determined throughout the City, and each stop or station will be allocated to the corresponding zone. The distance-based fares in this Tariff Table will then apply to the travel distances between such zones.								
	(n)	The ED may conclude an agreement granting a concession for one or more bus operators (other than a service contracted or operated by the City) to operate within a dedicated bus lane, and may set conditions for such concession. The concession agreement shall be informed by par (i) to (ii) below. (i) The objectives of such concession should be an appropriate combination of the following, as set in the discretion of the ED: (1) To assist in the reduction of congestion through expansion of additional public transport services offered by other operators or stakeholders; (2) to utilise spare capacity on dedicated public transport lanes better, where such spare capacity exists; (3) to improve the cost recovery of other public transport services offered by the City; (4) to be commercially viable for a concessionaire; (5) to ensure a significant commitment from the concessionaire in terms of fleet size and agreed period of operation; and (6) to mitigate impact on other services offered on the bus lane, as well as to address the operational management of the concession and the concession buses. (ii) The fees payable by a concessionaire are those set out under Item 5, subject to the remainder of these Conditions.								
	(o)	At any time during the financial year, Council may waive the Premium boarding fee, should this decision be supported by a technical report demonstrating a sound business case showing that there is a reasonable likelihood that doing so will attract more fare revenue (through additional Passengers) than the additional cost in serving such additional demand, if any. This waiver would then apply to all products containing premium fares, including single trip tickets (see Item 2D.2).								
	4.	(a) The fares and fees in this Tariff Table are available only for a service that is actually being provided at a given time.								
		(b) Some of the fares and fees listed above may not be available or provided within the applicable financial year for reasons that may include limitations regarding the available technology to charge the particular fare or fee.								

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	2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".									
FARE LEVEL ONE REGIME ONE										
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
						excl. VAT	incl. VAT		excl. VAT	incl. VAT
	5. Fare levels Zero, One, Two, Three, four, five, six or seven may apply, depending on significant changes in fuel price, as provided for in this Condition 5.									
	5.1 Fare level One will be applicable from 1 July of the applicable financial year.									
	5.1A Notwithstanding 5.1, if, for two out of three of the months of March, April and May in the financial year preceding the financial year for which this tariff is set, the fuel price is announced at a price beyond that provided for Fare Levels Zero, Two, Three, Four, Five, Six or Seven respectively, then the fare level on 1 July will be the Fare Level applicable to the threshold that has been breached.									
	5.2 The fare will be adjusted between Fare levels Zero, One, Two, Three, Four, Five, Six or Seven only when there are significant changes in the fuel price, as set out in Conditions 5.1A to 5.7.									
	5.3 Fare Level One has been set assuming a regulated wholesale price of [R22.04] R23.41 per litre for low sulphur diesel (50ppm) in Cape Town.									
	5.4 Subject to Condition 5.5, if the fuel price:- (a) rises above a fuel price adjustment threshold in Condition 5.7 for a higher fare level as compared to the then applicable fare level, the relevant higher fare level will apply from the date indicated in Condition 5.5; (b) drops below a fuel price adjustment threshold in Condition 5.7 for a lower fare level as compared to the then applicable fare level, the relevant lower fare level will apply from the date indicated in Condition 5.5.									
	5.5 Changes in fare levels linked to the above changes in the fuel price (other than that in 5.1A) will be implemented as follows: (a) only once the relevant fuel price is higher than the relevant threshold for two out of three months or two consecutive months; (b) from the end of the month following the month in which an official announcement is made of fuel price changes that will result in triggering the shifts between fare levels as described above, i.e. regarding the second month that such first higher fuel price, as referred to under (a), has been announced; (c) the fare increase provided for above must be effected to start on the first Saturday from the month after the fare level has been breached for a second time in three months (always complying with each of the above factors).									
	(d) Par (a)-(c) will apply regarding lowering of fuel prices as referred to in Conditions 5.3 and 5.6, with the changes required by the context.									
	5.6 Where the fuel price increases or decreases significantly in any year between March and the date upon which the agenda closes for the Council meeting where the final budget for the following financial year is to be adopted, Council may consider whether to increase or reduce the published fares, an appropriate proposal for an adjustment to the originally published draft tariff may be submitted to Council for its consideration.									

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".										
FARE LEVEL ONE REGIME ONE										
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	5.7	Changes between Fare Level One (FL1) and these Fare Levels			Adjustment to fuel-affected fares compared to FL1			Adjustment to fuel-affected fares compared to FL1		
		(a) Fare Level Zero			-18.80%			-5.00%		
		(b) Fare Level Two			18.80%			5.00%		
		(c) Fare Level Three			37.60%			10.00%		
		(d) Fare Level Four			56.40%			15.00%		
		(e) Fare Level Five			75.20%			20.00%		
		(f) Fare Level Six			94.10%			25.00%		
		(g) Fare Level Seven			112.90%			30.00%		
	6. (a) Tickets / products / cards / event-related fees may be sold / charged to vendors / clients at a discount of up to 33.33%, or vendors may be paid regarding relevant sales a commission of up to 33.33%, subject to appropriate conditions. Such discount / commission for load of Transit Products may be offered at a flat rate per load, which discount / commission for low denominations may be of a value above the above discount / commission limit.									
	(b) The discount referred to in 6(a) may be applied to vendors / clients, or the commission referred to in such provision may be paid, regarding the load of any other value (akin to mobile telephone-linked air time) provided it is then converted to Transit Products, or used to pay for Transit Products; or for the use of any other mechanisms to effect such payment or load. Any combination of such commissions / discounts regarding an individual purchase or load of Transit Products may not exceed the limit provided for in 6(a).									
	(c) The City may pay Commission or fees to a supplier of an AB Fare Medium or AB Fare System for the payment of fares for Transit services by way of such Fare Medium or AB Fare System at appropriate rates approved by the ED; provided that such rates are equal to or lower than that of the commission in 6(b); provided that such rates are equal to or lower than the rates payable to the bank providing the myconnect Smartcard to the City; and provided that the arrangement between the City and the the provider of the AB Fare Medium or AB Fare System is recorded in an agreement concluded between the parties.									
	7.1	As and when considered appropriate or necessary, free travel days may be held and / or complementary tickets or Smartcards (with or without money or Mover packages) may be issued, for marketing purposes or if the relevant cost of the services are covered by another department in the City, provided that there is budgetary provision for any losses in fares or additional costs incurred. In such cases no fare will be charged for a given service, or a reduced fare may be applied.								

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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
FARE LEVEL ONE REGIME ONE										
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	7.2	The ED may, after considering all relevant factors, activate the Group Card functionality for purposes of promoting use of the public transport services that can be paid for by using the myconnect card, to promote use of public transport, and to make it more affordable to families, groups of scholars and pensioners, or other groups. The public must be notified of the implementation of the Group Card by way of a Notice in the Press. The ED may also terminate the availability of such Group Card, on notice in the press of at least three months.								
		(a) When deciding to implement the Group Card, the ED must also determine (i) the maximum number of users, with the default maximum being 31; (ii) whether the number of maximum users will be open to the election of the Group Leader as indicated in 7.2(c) below; (iii) whether the Group Card can be used only in the Saver period, or also during the Spender Period; (iv) whether the issuing fee provided for in 7.2(c)(iii) is to be discounted as part of free card issue initiatives provided for in 2.6b(c) and if so, which discount would apply; and (v) further conditions to avoid abuse of the Group Card or to deal with difficulties that may be caused by use of the Card.								
		(b) The ED may at any time change any of the rules in par (a) by way of a Notice in the Press.								
		(c) If the Group Card functionality has been activated in terms of this par 7.2, the following rules apply: (i) The person purchasing a Group Card (referred to as the "Group Leader") must define the intended maximum number of Passengers in the group, subject to the ED's determination in terms of 7.2(a) or (b). (ii) The Group Card must be personalised with at least details of the Group Leader, including an authenticated address to which an account for any outstanding non-closure fares and penalties could be sent, for which the Group Leader must accept full responsibility for payment within 30 days of issuing of an invoice or statement in this regard. (iii) The issuing fee of a Group Card is the smart card issuing fee as defined above plus an amount equal to half of the Non-Closure Fare in Items 2E.1a or 1b, as applicable, for each of the intended members of the group as selected by the Group Leader in terms of (i) above or as determined by the ED in terms of 7.2(a) or (b), alternatively a pre-authorised link to a credit card provided by or on behalf of the Group Leader in terms of which any outstanding fare or penalty can immediately be charged to the account linked to the relevant credit card account. (iv) The Group Card cannot be sold back to the City, but can be surrendered to the City at no repayment. (v) All the Passengers travelling on a group card must access the service as a group, must travel in this group to enable proper inspection regarding each of the relevant Passengers, and must leave the service as a group. (vi) The Group Card, when used for travel, must always be in possession of one of the Passengers travelling in this group. (vii) Fare evasion penalties as defined above are payable regarding every Passenger found in a public transport vehicle or on a station, or leaving such vehicle or station, if the relevant Group Card is not presented immediately by or on behalf of each such Passenger. (viii) For the avoidance of doubt, non-closure Penalty Fares as defined in this Tariff Table are payable regarding every Passenger in the group, where the number of Passengers that entered the system is different from the number of Passengers that exited the system regarding a given Journey.								

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	FARE LEVEL ONE REGIME ONE									
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		(d) If the Group Card functionality has been activated in terms of this par 7.2, the following fares rules apply: (i) The same fares that would otherwise apply, subject to a discount of 15% of the relevant fare with regard to the second and subsequent Passenger travelling in the group. (ii) Any outstanding Non-Closure Fares or other penalties fares may be charged against any positive balance on the smartcard at any stage. (iii) Further use of the Group Card may be refused if any amounts due regarding Non-Closure Fares and penalties remain outstanding as per the City's records. (e) These fare rules may be amended by Notice in the Press.								
	7.3	The ED may, after considering factors he / she considers relevant, determine which (if any) stations and other points of sale of myconnect Smartcards will sell the myconnect Smartcard subject to a rebate. At such stations and selling points a rebate of 15% (with the sum rounded up the closest full Rand) will apply to the myconnect Smartcard issuing fee. Notice of such rebate must be given in the Press. When repurchasing such cards in terms of Item 2F.2 the City will deduct the rebate amount as well as the relevant administration fee.								
	8.	The City's Contracted Road-based Public Transport Services and the distance-based fares are run on a pilot basis and may require significant adjustment during future budgetary processes, based on an assessment of the initial services and fares and their impacts. In addition, adjustments may also have to be made as required in order to implement the conditions / tariffs using the intended fare system technology, at the time that the tariff tables are finalised following the public participation process, for approval by Council.								
	9.	Cancellation of bookings for Item Nos 4A and 4B: if notice of cancellation is given within 48 hrs of the start of a booked service, the client shall pay a cancellation fee of 100% of the total cost of the booked service / accepted quotation; if notice of cancellation is given between 48 hrs and 5 days of the start of a booked service / accepted quotation , the client shall pay a cancellation fee of 50% of the total cost of the booked service / accepted quotation; if notice of cancellation is given between 5 and 10 days of such event, the client shall pay a cancellation fee of 25% of the total cost of the booked service / accepted quotation ; and if notice of cancellation is given more than 10 days prior to such event, then no cancellation fee is payable. The cancellation fee may be waived in case of exceptional circumstances that justify such waiver.								
	10.	The following persons are exempted from paying the Transit Tariff, subject to 10.6:								
	10.1	Category 1 - Law enforcement officers provided that they are wearing uniforms as prescribed by their service and carrying their service identification cards)								
		South African Police Services and law enforcement officers from the following City services: Metro Police, Law Enforcement and Traffic Services								

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FARE LEVEL ONE REGIME ONE										
CAT.	Item No	SERVICES	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase/Decrease
		RENDERED and related transport products			Recalculated	R	Yes/No	Recalculated	R	after rounding
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	10.2 Category 2 - Public transport operations and monitoring staff									
		(a) Vehicle Operator Companies (VOCs) and Station Management Services Company if they are in MyCiTi uniform: Only those staff members permitted in the relevant contract with the City to travel without paying the prescribed fare, and only if they are travelling as part of their duties, unless the ED determines otherwise ,based on alternative arrangements having been made for such staff gaining access;								
		(b) City and its contractors' staff responsible for fare management and contract compliance monitoring;								
		(c) Event specific volunteers or staff deployed by the City regarding Event specific services.								
	10.3 Category 3 - City technical team members and others									
		(a) Transport System Planning, Infrastructure, Operations and Business Planning technical staff (for the purposes only of monitoring, continuous improvement and to aid planning)								
		(b) Transport data collection and survey staff								
	10.4 Category 4									
		(a) All babies and toddlers under the height of 1.0m, provided that they appear to be under 4 years of age, unless it is indicated by the Passenger or a person accompanying the Passenger, that he/she is over 4 years of age.								
		(b) A person accompanying a disabled person, provided that such person has a certificate issued by a registered medical practitioner confirming that the relevant disabled person/s cannot travel without such assistance, subject further to any relevant Fare Rules.								
	10.5 Category 5 - Concession Fare for Targeted Groups during limited time periods									
		The ED may implement a concession for Target Groups identified in (a) below, subject to the following								
		(a) The concession must be designed to target Passengers travelling during two narrow concession periods falling outside Peak Commuting Periods or on the outer edges of such peak periods, where the requirements of (b) to (d) are met;								
		(b) The concession shall be run as a pilot for a fixed period, during which the impact of and issues raised by the concession shall be monitored, and the continued implementation of the pilot be reviewed;								
		(c)The concession must be planned to further travel demand management objectives;								
		(d) The concession shall be planned such that any additional services resulting from the introduction of the concession, the cost of administering the concession, and any resultant fare losses are covered by a specific budgetary provision in addition to the usual budget provision for services falling within this Tariff Table.								

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	10.6	General:								
		(a) The concessions in Categories 2(b) and 3 will apply only if the Director authorises such on an individual basis, where exceptional circumstances justifying such concession exist.								
		(b) Persons falling within Category 2 & 3 are exempted from paying the prescribed fares only if they have the necessary identification, and a pass signed by the Director giving them specific authorisation.								
		(c) No contractors other than those listed above may be exempted from paying the prescribed fares, except in exceptional cases and only in compliance with the remainder of the provisions of this Condition 10.								
		(d) Fare Rules may be issued regulating the Concessions in this Condition 10 in more detail, and such Fare Rules may amend the detailed provisions of the remainder of this Condition 10 to facilitate practical implementation, to avoid fare evasion and to achieve the general objectives of these Concessions.								
	11.	Increase: ~~2022/23 to 2023/24~~ 2023/24 to 2024/25 (except where indicated differently), prior to rounding:			2023/24			2024/25		
		(a1) Tariff increase regarding items affected by VOC costs generally, subject to (a2) and (a3) below, read together:			17.95%			4.89%		
				VOC escalation for general increases	17.95%			4.89%		
		(a2) Boarding fare	Saver	Saver Boarding Fee increase	17.95%			10.25%		
			Spender and Saver	General boarding fare increase for revenue increase	17.95%			4.89%		
			Spender	Peak only boarding fare increase for TDM purposes	17.95%			4.89%		

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		(a3) Distance portion of fare (applied together with the above boarding fare increase to establish the combined fare increase)	Spender	0-5km distance band	17.95%			5.04%		
				5-10km distance band	17.95%			10.06%		
				10-20km distance band	17.95%			7.66%		
				20-30km distance band	17.95%			2.51%		
				30-40km distance band	17.95%			-1.43%		
				40-50km distance band	17.95%			2.01%		
				50-60km distance band	17.95%			8.15%		
			60km and greater	17.95%			7.45%			
		Saver	0-5km distance band	17.95%			17.98%			
	5-10km distance band		17.95%			5.04%				
	10-20km distance band		17.95%			3.55%				
	20-30km distance band		17.95%			3.02%				
	30-40km distance band		17.95%			2.74%				
	40-50km distance band		17.95%			2.32%				
	50-60km distance band		17.95%			5.73%				
			60km and greater	17.95%			5.35%			
		(a3) Full fare, incl boarding fare								
		Saver	10-20km distance band							
		Spender and Saver	All other distance bands							
		(b) Tariff increase driven primarily by increases in VOC driver costs			10.73%			4.89%		

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		(c) Tariff increase regarding costs driven primarily to km-related costs, such as for the extension of services, events and hire, per vehicle type (significantly affected by increases in fuel price).								
				6m	17.95%			4.89%		
				9m	17.95%			4.89%		
				12m	17.95%			4.89%		
				18m	17.95%			4.89%		
		(d) Tariff increase regarding items not directly affected by VOC costs			17.95%			4.89%		
		(e) Standard Premium to Mover			5.00%			0.00%		
		(f) CPI forecast			6.73%			5.00%		
		(g) Private Charter to At-cost Charter			6.73%			35.00%		
	12.	All total fares payable to be rounded-up to the nearest [4]50c, unless it is deemed fit to round to 50c, R1, R5 or R10 for practical purposes e.g. regarding change or capabilities of automated equipment, should this be applicable.								
	13.	All decisions permitted or implied in these conditions may be taken by the Manager responsible for Automated Fare Collection in consultation with the Manager responsible for Transport Business Planning and the Manager responsible for Vehicle Operations, all in the Urban Mobility Directorate; alternatively by the ED.								
	14.	Conditions regarding all fares and fees in terms of Item 2:								
	14.1	The boarding fare will be charged when checking in to the fare system, and the distance-based component (being the fare for the Journey up to that point minus the boarding fare applicable to the relevant fare) will be charged when checking out. The fare at which the boarding fare or the distance-based fare will be charged will be the lowest fare applicable, in the following order: first against a transit product available; then the Mover Fare (if sufficient Mover points are available for the full fare due at that stage of the Journey); then the Standard fare (depending on whether there is sufficient credit available). This is so notwithstanding the fact that the fares in Item 2 appear to be for the full Journey.								
	14.1A	The Standard fare may be made applicable to journeys paid by specified fare media, such as credit or debit cards, as indicated in the Fare Rules;								
	14.2	Where insufficient Mover Points are available in a Mover Package to cover the total fare payable at that stage, a Standard fare may be charged, and any remaining balance in the Mover Packages need not be used towards payment of such fare.								

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	14.3	When a Passenger checks in to the public transport system (and boarding fare is charged in terms of Condition 14.1) using the Mover Package fare, and checks out at the same location (e.g. the same station or the same bus at the same bus stop) within a period set in the MyCiTi fare rules without travelling at all (i.e. the card records that the distance travelled is 0 km), the fare may be reversed. This rule is subject to amendment by the City, by way if a change in the fare rules.								
	14.4	The following definition of a single Journey will apply, subject to Condition 14.8: If a Passenger checks in to a subsequent bus / station within 2 and a half hours of first checking into the system, and there is less than 45 minutes (give or take 5 minutes) between such checking out and checking in again, then the Journey is considered a single Journey and distance is calculated on the total Journey distance and not as separate trips, even when the transfers occur outside a station.								
	14.5	Mover points purchased will be redeemed as the Passenger travels, at the rate set in this tariff table, with the result that the number of points needed for a Journey will be deducted from the total number of points recorded on the card or otherwise as available as Mover points. Similarly, additional Mover points purchased will be added to the Mover points recorded on the card or otherwise.								
	14.6	A Mover point is equivalent to the monetary value of the point. E.g. an R80 Mover Package loads 80.00 points, and the number of points equivalent to the fare will be deducted from the balance of points available on the Smartcard.								
	14.7	When the functionality of the Mover Package / Mover Points is available to an App (or similar programme) on a mobile telephone (or another device), and where this is authorised by the ED Urban Mobility, all references in this Tariff Table to Mover Package / Mover Points shall be read as applicable to their equivalent via such App (or similar programme) and the provisions of the Fare Rules.								
	14.8	In the event that a system using one validator in a feeder environment (excl 6m buses), rather than two validators (upon which Condition 14.4 is based) is activated by Notice in the Press, then the following definition of a single Journey will apply: If a Passenger checks in to or out of a subsequent bus / station within 3 hours of first checking into the system, and there is less than 45 minutes between such checking out and checking in again (give or take 5 minutes), then the Journey is considered a single Journey and distance is calculated on the total Journey distance and not as separate trips, even when the transfers occur outside a station. If the Passenger checks in after the 3 hours the system will charge the difference between the relevant non-closure fare and the fare already paid, and thus will charge the maximum fare for using the system, irrespective of the distance travelled. If circumstances indicate that the Passenger is likely to have missed a check-in or check-out step during a Journey a non-closure fare may be charged.								

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	14.9	The ED Urban Mobility may issue a Notice in the Press to the effect that Passengers may pay fares with a credit or debit card which is a contactless card (and therefore is enabled for near field communication) whether it contains the National Department of Transport data structure as referred to in the Regulations or not. From a date indicated in such notice, the following rules apply: (a) The "A" Fares may apply, if so indicated in the Notice, namely: (i) A system-wide one-journey ticket for Non-Premium services, whether in the Spender or Saver Period: The fare as in Item 2D.1a; (ii) A system-wide one-journey ticket including Premium services, whether in the Spender or Saver Period: The fare as in Item 2D.2. In such case the ED Urban Mobility may issue Fare Rules to ensure that (i) a Passenger is disincentivised from only tapping out with such credit / debit card, to combat the possibility that a Passenger who tapped in using a Smartcard taps out with a credit / debit card to avoid paying the distance portion of the fare; and (ii) a Passenger tapping out using a credit / debit card at the Airport is charged for that Journey the fare as in Item 2D.2. This may include a condition that such Passengers would be charged the same fare on tap-in and on tap-out, with the Passenger being credited for any overcharge within one week; (b) Alternatively, that the following "B" fares may apply, as set out in the Fare Rules: Provided that a mechanism is implemented through which the Passenger is charged after travelling a full Journey in such a manner that the route, time of travel and distance can be determined in order to determine the relevant fare: the relevant Spender fare [Mover Fare in Item2C.1 or Item2C.2, plus up to 5% of such fare]; (c) These rules may be amended by way of Fare Rules.								
	15	Penalty Fares: (a) Where a Penalty Fare is charged, and the Passenger / person has through the same conduct also committed an offence in terms of any law, the criminal sanctions linked to such conduct may be enforced in addition to the charge of the Penalty Fare. (b) Where the Penalty Fare as set out in the fares is higher than the maximum transaction value of the Smartcard, as set out in the relevant exemption from the Financial Intelligence Centre Act (FICA) and its regulations or for any other reason, the person may be charged through multiple payments so as to charge the full applicable Penalty Fare. Alternatively, if the City so determines, the Penalty Fare may be reduced to be equal to such maximum transaction amount. (c) The cash value of Penalty Fares, when paid for through the Mover Package, shall be charged at an equivalent number of Mover Points to that applicable to the Standard Fare, taking into consideration the provisions of Condition 14.6. (d) If the ED Urban Mobility has reason to believe that there is Gaming as referred to in Item 2E.1b, the ED Urban Mobility may determine that, instead of activating the mechanism set out in such Item, that Passengers falling in the following category will be charged the following Penalty Fare: Where a Passenger on one Journey ("the Previous Journey") checks in but does not check out, and where the Standard Fare in the Spender Period between the stop that the Passenger had checked in on such Previous Journey and the stop where the Passenger checks in on the Next Journey is more than the applicable Penalty Fare in Items 2E.1a to 2E.2, that such Standard Fare in the Spender Period plus 10% is charged as a Penalty Fare, irrespective of the time that the Passenger had checked in on such Previous Journey or whether the card had Mover Points loaded.								
	16	The provision for the fees in Items 4B.14 to 4B.16 do not imply that any person who is prepared to pay the fee is entitled to obtain such permission. Regarding Item 4B.14 and 4B.15 the City reserves the right to refuse permission for such use, and may set terms and conditions if it grants it.								
	17	Where a Passenger fails to check out correctly, the City may, at its election, charge the applicable fare contained in items 2E.1 and 2E.2 when the Passenger next uses the service, in addition to the boarding fare chargeable when the Passenger next taps on a validator (whether checking in or out).								

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	18	Regarding provisions on Non-Closure fares, above, where the circumstances indicate that it is likely that a Passenger has failed to check out in a previous trip and again failed to check in a subsequent trip, the Passenger may be charged two times the relevant non-closure fares, minus the fares already paid regarding those trips. Where the circumstances indicate that a Passenger accidentally tapped in or out twice at the same location, or where otherwise the system can detect that there is likely to be a good faith error, the Penalty Fare may be waived.								
	19	Conditions regarding all fares to Charter Services (Item 4)								
	19.1	The ED may discount the Charter Services above for long term charter services, being Charters Services for longer than 6 months, based on an assessment of the impact of having a longer term charter on the cost of the City providing such Charter Services and a reasonable income to the City. In setting such discount, the ED shall have regard to the principles in Condition 3(d)(ii) as well as whether the relevant facilities are otherwise likely to be unused or under utilised if not rented / chartered out.								
	19.2	Charter services for film use will be charged at an additional 15% surcharge on top of the Private Charter rate.								
	20	Tariff categories (as set out in first column in the Tariff Table)								
	PCR	PARTIAL COST RECOVERY	Where tariffs are set to recoup, at least in part, the costs of products or services that provide benefits to the users to encourage local economic development e.g. Informal Trading							
	S	SUBSIDIZING	Where one group of users pay more than the costs of the goods/services that they receive, and the 'surplus' is used to offset the cost of goods/services							
	SB	SOCIAL BENEFIT	Where tariffs are set at affordable levels which encourages usage and does not cover the cost of products or services (neither partially nor fully) but provides benefits to low income users e.g. pauper burials/cremations							
	MR	MARKET RELATED	Where tariffs are set at a level to ensure financial sustainability of the service e.g. Electricity (Large Power Users)							

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	FCR	FULL COST RECOVERY	Where tariffs are set to recuperate all costs associated with specific products or services. Full cost represents the value of all the resources used or consumed in the provision of the product or service. In addition to the costs directly associated with these, full cost includes an appropriate allocation of indirect (including capital) costs.							

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Item 1 (re "Interim fares") deleted in previous years								
		2 Public Transport Fares	Fare Level Zero							
		2A Mover Packages		Value can be added onto the card as money or as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where the kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
		2B Standard Fares (i.e. without a Mover Package)								
		2B.1 Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	9.90		11.50		16.2%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	13.90		16.50		18.7%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	17.90		21.50		20.1%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	19.90		23.00		15.6%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	23.90		26.50		10.9%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	25.90		29.00		12.0%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	27.90		33.00		18.3%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	29.90		35.50		18.7%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	49.00		19.00		-61.2%
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	7.90		10.50		32.9%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	9.90		12.50		26.3%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.90		17.00		22.3%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	16.90		20.50		21.3%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	18.90		22.50		19.0%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	21.90		25.50		16.4%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL ZERO REGIME ONE										
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	23.90		28.50		19.2%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	25.90		31.00		19.7%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	49.00		19.00		-61.2%
		2C Fare with Mover Package								
	2C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	9.90		11.50		16.2%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	12.90		16.50		27.9%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	16.9		21.50		27.2%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	18.9		23.00		21.7%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	22.90		26.50		15.7%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	23.9		29.00		21.3%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	25.9		33.00		27.4%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	27.9		35.50		27.2%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	42.00		19.00		-54.8%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2C.2	Mover Fare for Journeys started in a Saver period		As per Item 2C.1						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	7.90		10.50		32.9%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	9.90		12.50		26.3%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	13.90		17.00		22.3%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	15.9		20.50		28.9%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	17.9		22.50		25.7%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	20.90		25.50		22.0%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	22.90		28.50		24.5%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	24.90		31.00		24.5%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	42.00		19.00		-54.8%
	2D	One-trip manual ticket								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R[5]10.	No (exempt)	25.00		50.00		100.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	10.00		20.00		100.0%
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	15.00		30.00		100.0%
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	20.00		40.00		100.0%
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	85.00		50.00		-41.2%
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	5.00		0.00		
		2E Penalties and non-closure fares								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	15.00		15.00		0.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	No (exempt)	30.00		30.00		0.0%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	38.00		39.00		2.6%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	99.00		59.00		-40.4%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	537.00		563.00		4.8%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	2 900.00		3 000.00		3.4%
		2F Smartcard Issuing Fee								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	No (exempt)	35.00		40.00		14.3%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	62.70		70.00		11.6%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	10.00		10.00		0.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	22.00		30.00		36.4%
		2G Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions						
		2G.1 Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	9.90		48.00		384.8%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	18.90		86.00		355.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB		2G.2 Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	62.90		171.00		171.9%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column,[either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or] from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	No (exempt)	27.00		90.00		233.3%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	47.00		180.00		283.0%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	68.00		200.00		194.1%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	84.00		230.00		173.8%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	100.00		250.00		150.0%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	119.00		290.00		143.7%
	2H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	46.00		90.00		95.7%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	77.00		180.00		133.8%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	107.00		200.00		86.9%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	122.00		230.00		88.5%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	138.00		250.00		81.2%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	168.00		290.00		72.6%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2I	Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	810.00		1 000.00		23.5%
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	24.40		30.00		23.0%
	2J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	45.00		90.00		100.0%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	125.00		210.00		68.0%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	210.00		290.00		38.1%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days (incl trips on Premium routes)	No (exempt)	640.00		790.00		23.4%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	55.00		90.00		63.6%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	140.00		210.00		50.0%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	230.00		290.00		26.1%
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	No (exempt)	55.00		90.00		63.6%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	145.00		210.00		44.8%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	180.00		250.00		38.9%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	215.00		290.00		34.9%
S	2K.2	Day Pass		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	75.00		90.00		20.0%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	165.00		210.00		27.3%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	200.00		250.00		25.0%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	240.00		290.00		20.8%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3	Extension of existing services:	Fare Level Two	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	653.90		803.00		22.8%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	981.90		1 205.00		22.7%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	16.90		21.00		24.3%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	24.90		31.00		24.5%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	28.90		36.00		24.6%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	29.90		37.00		23.7%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
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	4	Charter and other services:	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	At-cost charter rates	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	643.48	740.00	791.30	910.00	23.0%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	895.65	1 030.00	1 104.35	1 270.00	23.3%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 026.09	1 180.00	1 252.17	1 440.00	22.0%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	126.09	145.00	152.17	175.00	20.7%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	143.48	165.00	173.91	200.00	21.2%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	252.17	290.00	313.04	360.00	24.1%
0	4A.3	Item deleted in 2018.								
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	13.91	16.00	17.39	20.00	25.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	17.39	20.00	21.74	25.00	25.0%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	21.74	25.00	26.09	30.00	20.0%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	26.96	31.00	33.04	38.00	22.6%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	643.48	740.00	791.30	910.00	23.0%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	417.39	480.00	434.78	500.00	4.2%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	260.87	300.00	269.57	310.00	3.3%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	217.39	250.00	226.09	260.00	4.0%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	104.35	120.00	113.04	130.00	8.3%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 086.96	1 250.00	1 139.13	1 310.00	4.8%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4B	Private charter hire and fees	Fare Level Zero							
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	826.09	950.00	1 069.57	1 230.00	29.5%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 147.83	1 320.00	1 486.96	1 710.00	29.5%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 304.35	1 500.00	1 704.35	1 960.00	30.7%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	160.87	185.00	208.70	240.00	29.7%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	182.61	210.00	239.13	275.00	31.0%
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	321.74	370.00	421.74	485.00	31.1%
0	4B.3	Item deleted in 2018								

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	19.13	22.00	23.48	27.00	22.7%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	21.74	25.00	33.04	38.00	52.0%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	26.96	31.00	38.26	44.00	41.9%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	34.78	40.00	47.83	55.00	37.5%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	826.09	950.00	1 069.57	1 230.00	29.5%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	513.04	590.00	591.30	680.00	15.3%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	330.43	380.00	373.91	430.00	13.2%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	278.26	320.00	313.04	360.00	12.5%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	139.13	160.00	147.83	170.00	6.3%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	147.83	170.00	173.91	200.00	17.6%
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 408.70	1 620.00	1 539.13	1 770.00	9.3%
		Items 4B.8 and further are the same as those applicable to Fare Level 1								
		The terms and conditions are the same as those applicable to Fare Level 1								

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		1 Item 1 (re "Interim fares") deleted in previous years								
		2 Public Transport Fares	Fare Level Two							
	2A	Mover Packages		Value can be added onto the card as money or as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2B	Standard Fares (i.e. without a Mover Package)								
	2B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	14.90		13.00		-12.8%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	19.90		18.50		-7.0%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	25.90		23.50		-9.3%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	28.90		25.50		-11.8%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	34.90		29.50		-15.5%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	36.90		32.50		-11.9%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	39.90		36.50		-8.5%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	43.90		39.00		-11.2%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	73.00		30.00		-58.9%
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	11.90		11.50		-3.4%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	14.90		14.00		-6.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL TWO REGIME ONE										
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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	20.90		18.50		-11.5%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	24.90		22.50		-9.6%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	27.90		25.00		-10.4%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	31.90		28.50		-10.7%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	34.90		31.50		-9.7%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	37.90		34.00		-10.3%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	73.00		30.00		-58.9%
		2C Fare with Mover Package								
	2C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	13.90		13.00		-6.5%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	18.90		18.50		-2.1%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	24.90		23.50		-5.6%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	27.90		25.50		-8.6%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	32.90		29.50		-10.3%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	34.90		32.50		-6.9%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	38.90		36.50		-6.2%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	41.90		39.00		-6.9%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	62.00		30.00		-51.6%
	2C.2	Mover Fare for Journeys started in a Saver period		As per Item 2C.1						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	10.90		11.50		5.5%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	13.90		14.00		0.7%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	19.90		18.50		-7.0%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	23.90		22.50		-5.9%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	26.90		25.00		-7.1%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	29.90		28.50		-4.7%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	32.90		31.50		-4.3%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	35.90		34.00		-5.3%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	62.00		30.00		-51.6%
		2D One-trip manual ticket								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R[5]10.	No (exempt)	35.00		50.00		42.9%
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	15.00		20.00		33.3%
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	25.00		30.00		20.0%
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	35.00		40.00		14.3%
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	125.00		60.00		-52.0%
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	5.00		0.00		-100.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2E	Penalties and non-closure fares								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	20.00		15.00		-25.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	No (exempt)	35.00		30.00		-14.3%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	45.00		39.00		-13.3%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1, here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	115.00		59.00		-48.7%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	635.00		563.00		-11.3%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	3 400.00		3 000.00		-11.8%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2F	Smartcard Issuing Fee								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	No (exempt)	35.00		45.00		28.6%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	63.00		75.00		19.0%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	10.00		15.00		50.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	22.00		30.00		36.4%
	2G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	13.90		53.00		281.3%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	27.90		95.00		240.5%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	90.90		189.00		107.9%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column,[either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or] from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	No (exempt)	39.00		95.00		143.6%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	68.00		189.00		177.9%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	99.00		221.00		123.2%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	122.00		252.00		106.6%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	146.00		273.00		87.0%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	174.00		315.00		81.0%
	2H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	67.00		95.00		41.8%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	112.00		189.00		68.8%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	156.00		221.00		41.7%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	179.00		252.00		40.8%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	202.00		273.00		35.1%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	246.00		315.00		28.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2I	Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 180.00		1 100.00		-6.8%
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	35.60		30.00		-15.7%
	2J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	63.00		100.00		58.7%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	181.00		230.00		27.1%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	307.00		320.00		4.2%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days (incl trips on Premium routes)	No (exempt)	931.00		1 100.00		18.2%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	84.00		100.00		19.0%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	202.00		230.00		13.9%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	334.00		320.00		-4.2%
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	No (exempt)	84.00		100.00		19.0%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	209.00		230.00		10.0%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	265.00		280.00		5.7%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	313.00		320.00		2.2%
S	2K.2	Day Pass		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	105.00		100.00		-4.8%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	239.00		230.00		-3.8%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	292.00		280.00		-4.1%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	344.00		320.00		-7.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL TWO REGIME ONE										
		Updated December 2023 for 2024/25								
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3	Extension of existing services:	Fare Level Two	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	955.90		887.00		-7.2%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 435.90		1 332.00		-7.2%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	24.90		23.00		-7.6%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	35.90		34.00		-5.3%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	41.90		39.00		-6.9%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	42.90		41.00		-4.4%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4	Charter and other services:	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	At-cost charter rates	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	939.13	1 080.00	869.57	1 000.00	-7.4%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 313.04	1 510.00	1 217.39	1 400.00	-7.3%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 495.65	1 720.00	1 391.30	1 600.00	-7.0%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	182.61	210.00	169.57	195.00	-7.1%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	208.70	240.00	191.30	220.00	-8.3%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	369.57	425.00	343.48	395.00	-7.1%
0	4A.3	Item deleted in 2018.								
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	20.87	24.00	19.13	22.00	-8.3%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	26.09	30.00	24.35	28.00	-6.7%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	31.30	36.00	28.70	33.00	-8.3%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	39.13	45.00	36.52	42.00	-6.7%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	791.30	910.00	869.57	1 000.00	9.9%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	417.39	480.00	434.78	500.00	4.2%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	260.87	300.00	269.57	310.00	3.3%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	217.39	250.00	226.09	260.00	4.0%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	104.35	120.00	113.04	130.00	8.3%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 086.96	1 250.00	1 139.13	1 310.00	4.8%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4B	Private charter hire and fees		Fare Level Zero						
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 200.00	1 380.00	1 182.61	1 360.00	-1.4%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 678.26	1 930.00	1 643.48	1 890.00	-2.1%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 904.35	2 190.00	1 878.26	2 160.00	-1.4%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	234.78	270.00	230.43	265.00	-1.9%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	269.57	310.00	260.87	300.00	-3.2%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	473.91	545.00	465.22	535.00	-1.8%
0	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	27.83	32.00	26.09	30.00	-6.3%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	32.17	37.00	36.52	42.00	13.5%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	40.00	46.00	41.74	48.00	4.3%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	51.30	59.00	52.17	60.00	1.7%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 200.00	1 380.00	1 182.61	1 360.00	-1.4%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	513.04	590.00	591.30	680.00	15.3%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	330.43	380.00	373.91	430.00	13.2%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	278.26	320.00	313.04	360.00	12.5%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	139.13	160.00	147.83	170.00	6.3%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	147.83	170.00	173.91	200.00	17.6%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 408.70	1 620.00	1 539.13	1 770.00	9.3%
		<i>Items 4B.8 and further are the same as those applicable to Fare Level 1</i>								
		The terms and conditions are the same as those applicable to Fare Level 1								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Item 1 (re "Interim fares") deleted in previous years								
		2 Public Transport Fares								
		Fare Level Three								
		2A Mover Packages								
				Value can be added onto the card as money or as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
		2B Standard Fares (i.e. without a Mover Package)								
		2B.1 Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	16.90		13.50		-20.1%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	23.90		19.00		-20.5%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	30.90		24.50		-20.7%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	33.90		27.00		-20.4%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	39.90		31.00		-22.3%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	42.90		34.00		-20.7%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	46.90		38.00		-19.0%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	50.90		41.00		-19.4%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	84.00		30.00		-64.3%
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	12.90		12.00		-7.0%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	17.90		14.50		-19.0%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	23.90		19.50		-18.4%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	28.90		23.50		-18.7%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	31.90		26.00		-18.5%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	36.90		29.50		-20.1%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	39.90		33.00		-17.3%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	43.90		35.50		-19.1%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	84.00		30.00		-64.3%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2C	Fare with Mover Package								
	2C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	15.90		13.50		-15.1%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	22.90		19.00		-17.0%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	28.90		24.50		-15.2%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	31.90		27.00		-15.4%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	37.90		31.00		-18.2%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	40.90		34.00		-16.9%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	44.90		38.00		-15.4%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	47.90		41.00		-14.4%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	71.00		30.00		-57.7%
	2C.2	Mover Fare for Journeys started in a Saver period		As per Item 2C.1						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	12.90		12.00		-7.0%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	16.90		14.50		-14.2%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	22.90		19.50		-14.8%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	27.90		23.50		-15.8%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	30.90		26.00		-15.9%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	34.90		29.50		-15.5%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	37.90		33.00		-12.9%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	41.90		35.50		-15.3%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	71.00		30.00		-57.7%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		2D One-trip manual ticket								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R[5]10.	No (exempt)	40.00		60.00		50.0%
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	15.00		20.00		33.3%
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	30.00		40.00		33.3%
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		40.00		0.0%
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	145.00		60.00		-58.6%
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	5.00		0.00		-100.0%
		2E Penalties and non-closure fares								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	21.00		15.00		-28.6%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	No (exempt)	42.00		30.00		-28.6%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	52.00		39.00		-25.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	136.00		59.00		-56.6%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	739.00		563.00		-23.8%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	3 992.00		3 000.00		-24.8%
		2F Smartcard Issuing Fee								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	No (exempt)	35.00		45.00		28.6%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	63.00		75.00		19.0%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	10.00		15.00		50.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	22.00		30.00		36.4%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		2G Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	16.90		55.00		225.4%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	31.90		99.00		210.3%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	104.90		198.00		88.8%
		2H Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column,[either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or] from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	No (exempt)	45.00		99.00		120.0%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	79.00		198.00		150.6%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	115.00		231.00		100.9%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	142.00		264.00		85.9%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	169.00		286.00		69.2%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	202.00		330.00		63.4%
	2H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	77.00		99.00		28.6%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	130.00		198.00		52.3%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	180.00		231.00		28.3%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	207.00		264.00		27.5%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	234.00		286.00		22.2%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	285.00		330.00		15.8%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2f	Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2f.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 370.00		1 150.00		-16.1%
	2f.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	42.00		30.00		-28.6%
	2f	Transit product: Saver Day Passes		Saver passes are for purchase by the general public.						
				As per 2f.1, Remark (b).						
	2f.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2f.1.1	Saver One Day Pass	per person per transit product	As for Item 2f.1.1 (read with the changes required by the context)	No (exempt)	73.00		110.00		50.7%
SB	2f.1.3	Saver Three Day Pass	per person per transit product	As per Item 2f.1.1	No (exempt)	210.00		240.00		14.3%
SB	2f.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2f.1.1	No (exempt)	355.00		340.00		-4.2%
SB	2f.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days (incl trips on Premium routes)	No (exempt)	1 078.00		1 150.00		6.7%
	2f.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2f.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2f.1.1, but incl trips on Premium routes.	No (exempt)	97.00		110.00		13.4%
SB	2f.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2f.2.1	No (exempt)	234.00		240.00		2.6%
SB	2f.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2f.2.1	No (exempt)	386.00		340.00		-11.9%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	No (exempt)	97.00		110.00		13.4%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	243.00		240.00		-1.2%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	307.00		290.00		-5.5%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	362.00		340.00		-6.1%
S	2K.2	Day Pass		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	121.00		110.00		-9.1%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	277.00		240.00		-13.4%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	338.00		290.00		-14.2%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	399.00		340.00		-14.8%
	3	Extension of existing services:	Fare Level Two	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	1 107.90		929.00		-16.1%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 662.90		1 395.00		-16.1%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	27.90		24.00		-14.0%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL THREE REGIME ONE										
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	41.90		36.00		-14.1%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	48.90		41.00		-16.2%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	49.90		43.00		-13.8%
		4 Charter and other services:	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
		4A At-cost charter rates	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	1 086.96	1 250.00	913.04	1 050.00	-16.0%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 521.74	1 750.00	1 278.26	1 470.00	-16.0%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 730.43	1 990.00	1 452.17	1 670.00	-16.1%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	213.04	245.00	173.91	200.00	-18.4%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	239.13	275.00	200.00	230.00	-16.4%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	430.43	495.00	360.87	415.00	-16.2%
0	4A.3	Item deleted in 2018.								

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	24.35	28.00	20.00	23.00	-17.9%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	30.43	35.00	25.22	29.00	-17.1%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	36.52	42.00	30.43	35.00	-16.7%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	45.22	52.00	38.26	44.00	-15.4%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	1 086.96	1 250.00	913.04	1 050.00	-16.0%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	417.39	480.00	434.78	500.00	4.2%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	260.87	300.00	269.57	310.00	3.3%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	217.39	250.00	226.09	260.00	4.0%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	104.35	120.00	113.04	130.00	8.3%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 086.96	1 250.00	1 139.13	1 310.00	4.8%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4B	Private charter hire and fees		Fare Level Zero						
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiti depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 391.30	1 600.00	1 234.78	1 420.00	-11.3%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiti depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	1 939.13	2 230.00	1 721.74	1 980.00	-11.2%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiti depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	2 208.70	2 540.00	1 965.22	2 260.00	-11.0%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	273.91	315.00	243.48	280.00	-11.1%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	313.04	360.00	273.91	315.00	-12.5%
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	547.83	630.00	491.30	565.00	-10.3%
0	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	32.17	37.00	27.83	32.00	-13.5%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	37.39	43.00	38.26	44.00	2.3%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	46.09	53.00	44.35	51.00	-3.8%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	59.13	68.00	54.78	63.00	-7.4%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 391.30	1 600.00	1 234.78	1 420.00	-11.3%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	513.04	590.00	591.30	680.00	15.3%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	330.43	380.00	373.91	430.00	13.2%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	278.26	320.00	313.04	360.00	12.5%
MR	4B.7E	Private charter hourly fee for an ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	139.13	160.00	147.83	170.00	6.3%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	147.83	170.00	173.91	200.00	17.6%
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 408.70	1 620.00	1 539.13	1 770.00	9.3%
		Items 4B.8 and further are the same as those applicable to Fare Level 1								
		The terms and conditions are the same as those applicable to Fare Level 1								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL FOUR REGIME ONE										
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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Item 1 (re "Interim fares") deleted in previous years								
		2 Public Transport Fares								
		Fare Level Four								
	2A	Mover Packages								
				Value can be added onto the card as money or as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
	2B	Standard Fares (i.e. without a Mover Package)								
	2B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	18.90		14.00		-25.9%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	26.90		20.00		-25.7%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	34.90		26.00		-25.5%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	38.90		28.00		-28.0%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	44.90		32.00		-28.7%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	48.90		35.50		-27.4%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	52.90		40.00		-24.4%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	56.90		43.00		-24.4%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	95.00		30.00		-68.4%
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	14.90		12.50		-16.1%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	19.90		15.00		-24.6%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	26.90		20.50		-23.8%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	32.90		24.50		-25.5%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	36.90		27.00		-26.8%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	41.90		31.00		-26.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	45.90		34.50		-24.8%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	49.90		37.50		-24.8%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	95.00		30.00		-68.4%
		2C Fare with Mover Package								
	2C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	17.90		14.00		-21.8%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	25.90		20.00		-22.8%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	32.90		26.00		-21.0%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	36.90		28.00		-24.1%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	42.90		32.00		-25.4%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	46.90		35.50		-24.3%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	50.90		40.00		-21.4%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	54.90		43.00		-21.7%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	81.00		30.00		-63.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2C.2	Mover Fare for Journeys started in a Saver period		As per Item 2C.1						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	14.90		12.50		-16.1%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	18.90		15.00		-20.6%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	25.90		20.50		-20.8%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	30.90		24.50		-20.7%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	34.90		27.00		-22.6%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	39.90		31.00		-22.3%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	43.90		34.50		-21.4%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	46.90		37.50		-20.0%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	81.00		30.00		-63.0%
	2D	One-trip manual ticket								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R[5]10.	No (exempt)	45.00		60.00		33.3%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	20.00		30.00		50.0%
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	35.00		40.00		14.3%
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	45.00		40.00		-11.1%
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	165.00		60.00		-63.6%
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	10.00		0.00		-100.0%
		2E Penalties and non-closure fares								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	24.00		15.00		-37.5%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	No (exempt)	47.00		30.00		-36.2%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	60.00		39.00		-35.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	154.00		59.00		-61.7%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	840.00		563.00		-33.0%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	4 537.00		3 000.00		-33.9%
		2F Smartcard Issuing Fee								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	No (exempt)	35.00		45.00		28.6%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	63.00		75.00		19.0%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	10.00		15.00		50.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	22.00		30.00		36.4%
		2G Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions						
		2G.1 Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	18.90		58.00		206.9%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	35.90		104.00		189.7%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	119.90		207.00		72.6%
	2H	Transit product: Bulk Day passes								
				(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	Conference Day Passes								
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column,[either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or] from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	No (exempt)	51.00		104.00		103.9%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	90.00		207.00		130.0%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	130.00		242.00		86.2%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	161.00		276.00		71.4%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	192.00		299.00		55.7%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	230.00		345.00		50.0%
	2H.2	Premium Conference Day Passes								
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	88.00		104.00		18.2%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	147.00		207.00		40.8%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	205.00		242.00		18.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	235.00		276.00		17.4%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	266.00		299.00		12.4%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	324.00		345.00		6.5%
		2I Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 557.00		1 210.00		-22.3%
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	47.00		40.00		-14.9%
		2J Transit product: Saver Day Passes		Saver passes are for purchase by the general public.						
	2J.1	Saver Day Passes		As per 2H, Remark (b). Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	83.00		110.00		32.5%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	238.00		250.00		5.0%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	404.00		350.00		-13.4%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days (incl trips on Premium routes)	No (exempt)	1 225.00		1 210.00		-1.2%
	2J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	110.00		110.00		0.0%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	266.00		250.00		-6.0%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	439.00		350.00		-20.3%
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	No (exempt)	110.00		110.00		0.0%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	276.00		250.00		-9.4%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	349.00		300.00		-14.0%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	412.00		350.00		-15.0%
S	2K.2	Day Pass		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	138.00		110.00		-20.3%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	315.00		250.00		-20.6%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	384.00		300.00		-21.9%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	453.00		350.00		-22.7%
	3	Extension of existing services:	Fare Level Two	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	1 258.90		972.00		-22.8%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	1 889.90		1 459.00		-22.8%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	31.90		25.00		-21.6%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	47.90		37.00		-22.8%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	54.90		43.00		-21.7%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	56.90		45.00		-20.9%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4	Charter and other services:	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	At-cost charter rates	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	1 234.78	1 420.00	956.52	1 100.00	-22.5%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 730.43	1 990.00	1 330.43	1 530.00	-23.1%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 973.91	2 270.00	1 521.74	1 750.00	-22.9%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	239.13	275.00	182.61	210.00	-23.6%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	273.91	315.00	208.70	240.00	-23.8%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	486.96	560.00	378.26	435.00	-22.3%
0	4A.3	Item deleted in 2018.								

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	27.83	32.00	20.87	24.00	-25.0%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	33.91	39.00	26.09	30.00	-23.1%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	40.87	47.00	31.30	36.00	-23.4%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	51.30	59.00	40.00	46.00	-22.0%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Busess are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	1 234.78	1 420.00	956.52	1 100.00	-22.5%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	417.39	480.00	434.78	500.00	4.2%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	260.87	300.00	269.57	310.00	3.3%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	217.39	250.00	226.09	260.00	4.0%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	104.35	120.00	113.04	130.00	8.3%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 086.96	1 250.00	1 139.13	1 310.00	4.8%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4B	Private charter hire and fees		Fare Level Zero						
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 582.61	1 820.00	1 295.65	1 490.00	-18.1%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	2 208.70	2 540.00	1 800.00	2 070.00	-18.5%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	2 513.04	2 890.00	2 060.87	2 370.00	-18.0%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	313.04	360.00	252.17	290.00	-19.4%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	352.17	405.00	286.96	330.00	-18.5%
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	621.74	715.00	513.04	590.00	-17.5%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
0	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	36.52	42.00	28.70	33.00	-21.4%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	42.61	49.00	40.00	46.00	-6.1%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	53.04	61.00	46.09	53.00	-13.1%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	66.96	77.00	57.39	66.00	-14.3%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 582.61	1 820.00	1 295.65	1 490.00	-18.1%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	513.04	590.00	591.30	680.00	15.3%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	330.43	380.00	373.91	430.00	13.2%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	278.26	320.00	313.04	360.00	12.5%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	139.13	160.00	147.83	170.00	6.3%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	147.83	170.00	173.91	200.00	17.6%
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 408.70	1 620.00	1 539.13	1 770.00	9.3%
		Items 4B.8 and further are the same as those applicable to Fare Level 1								
		The terms and conditions are the same as those applicable to Fare Level 1								

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Item 1 (re "Interim fares") deleted in previous years								
		2 Public Transport Fares								
		Fare Level Five								
	2A	Mover Packages		Value can be added onto the card as money or as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
		2B Standard Fares (i.e. without a Mover Package)								
	2B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	20.90		14.50		-30.6%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	29.90		21.00		-29.8%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	38.90		27.00		-30.6%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	42.90		29.50		-31.2%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	50.90		33.50		-34.2%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	54.90		37.00		-32.6%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	59.90		41.50		-30.7%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	63.90		45.00		-29.6%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	107.00		30.00		-72.0%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	16.90		13.00		-23.1%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	21.90		16.00		-26.9%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	30.90		21.50		-30.4%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	36.90		25.50		-30.9%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	40.90		28.50		-30.3%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	46.90		32.50		-30.7%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	50.90		36.00		-29.3%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	55.90		39.00		-30.2%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	107.00		30.00		-72.0%
		2C Fare with Mover Package								
	2C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	19.90		14.50		-27.1%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	28.90		21.00		-27.3%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	36.90		27.00		-26.8%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	40.90		29.50		-27.9%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	48.90		33.50		-31.5%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	51.90		37.00		-28.7%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	56.90		41.50		-27.1%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	60.90		45.00		-26.1%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	91.00		30.00		-67.0%
	2C.2	Mover Fare for Journeys started in a Saver period		As per Item 2C.1						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	15.90		13.00		-18.2%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	20.90		16.00		-23.4%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	28.90		21.50		-25.6%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	34.90		25.50		-26.9%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	38.90		28.50		-26.7%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	44.90		32.50		-27.6%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	48.90		36.00		-26.4%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	52.90		39.00		-26.3%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	91.00		30.00		-67.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease after rounding
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2D	One-trip manual ticket								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R[5]10.	No (exempt)	55.00		60.00		9.1%
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	20.00		30.00		50.0%
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	35.00		40.00		14.3%
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	50.00		40.00		-20.0%
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	190.00		60.00		-68.4%
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	10.00		0.00		-100.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease after rounding
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2E	Penalties and non-closure fares								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	27.00		15.00		-44.4%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	No (exempt)	53.00		30.00		-43.4%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	67.00		39.00		-41.8%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1, here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	173.00		59.00		-65.9%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	941.00		563.00		-40.2%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	5 082.00		3 000.00		-41.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease after rounding
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2F	Smartcard Issuing Fee								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	No (exempt)	35.00		45.00		28.6%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	63.00		90.00		42.9%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	10.00		15.00		50.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	22.00		30.00		36.4%
	2G	Redundancy manual tickets								
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)	Condition 14.4 will not apply during redundancy conditions						
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	20.90		60.00		187.1%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	40.90		108.00		164.1%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	133.90		216.00		61.3%
	2H	Transit product: Bulk Day passes								
				(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	Conference Day Passes								
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column,[either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or] from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	No (exempt)	57.00		108.00		89.5%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	101.00		216.00		113.9%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease after rounding
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	146.00		252.00		72.6%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	180.00		288.00		60.0%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	215.00		312.00		45.1%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	257.00		360.00		40.1%
	2H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	99.00		108.00		9.1%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	165.00		216.00		30.9%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	230.00		252.00		9.6%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	264.00		288.00		9.1%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	298.00		312.00		4.7%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	362.00		360.00		-0.6%
	2I	Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 744.00		1 260.00		-27.8%
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	53.00		40.00		-24.5%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		2J Transit product: Saver Day Passes		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	93.00		120.00		29.0%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	267.00		260.00		-2.6%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	452.00		370.00		-18.1%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days (incl trips on Premium routes)	No (exempt)	1 372.00		1 260.00		-8.2%
		2J.2 Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	124.00		120.00		-3.2%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	298.00		260.00		-12.8%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	492.00		370.00		-24.8%
		2K Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
		2K.1 Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	No (exempt)	124.00		120.00		-3.2%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	309.00		260.00		-15.9%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	391.00		310.00		-20.7%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	461.00		370.00		-19.7%
S	2K.2	Day Pass		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	154.00		120.00		-22.1%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	353.00		260.00		-26.3%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	430.00		310.00		-27.9%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	507.00		370.00		-27.0%
	3	Extension of existing services:	Fare Level Two	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	1 409.90		1 014.00		-28.1%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	2 117.90		1 522.00		-28.1%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	35.90		27.00		-24.8%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	52.90		39.00		-26.3%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	61.90		45.00		-27.3%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	63.90		46.00		-28.0%
	4	Charter and other services:	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4A	At-cost charter rates	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	1 382.61	1 590.00	1 000.00	1 150.00	-27.7%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	1 939.13	2 230.00	1 391.30	1 600.00	-28.3%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	2 208.70	2 540.00	1 591.30	1 830.00	-28.0%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	269.57	310.00	191.30	220.00	-29.0%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	308.70	355.00	217.39	250.00	-29.6%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	547.83	630.00	395.65	455.00	-27.8%
0	4A.3	Item deleted in 2018.								
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	30.43	35.00	21.74	25.00	-28.6%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	38.26	44.00	26.96	31.00	-29.5%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	46.09	53.00	33.04	38.00	-28.3%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	57.39	66.00	41.74	48.00	-27.3%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	1 382.61	1 590.00	1 000.00	1 150.00	-27.7%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	417.39	480.00	434.78	500.00	4.2%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL FIVE REGIME ONE										
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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease after rounding
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	260.87	300.00	269.57	310.00	3.3%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	217.39	250.00	226.09	260.00	4.0%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	104.35	120.00	113.04	130.00	8.3%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 086.96	1 250.00	1 139.13	1 310.00	4.8%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease after rounding
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		4B Private charter hire and fees	Fare Level Zero							
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 773.91	2 040.00	1 347.83	1 550.00	-24.0%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	2 469.57	2 840.00	1 878.26	2 160.00	-23.9%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	2 808.70	3 230.00	2 147.83	2 470.00	-23.5%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	347.83	400.00	265.22	305.00	-23.8%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	395.65	455.00	300.00	345.00	-24.2%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease after rounding
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	700.00	805.00	534.78	615.00	-23.6%
0	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	41.74	48.00	30.43	35.00	-27.1%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	47.83	55.00	41.74	48.00	-12.7%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	59.13	68.00	47.83	55.00	-19.1%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	75.65	87.00	60.00	69.00	-20.7%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 773.91	2 040.00	1 347.83	1 550.00	-24.0%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	513.04	590.00	591.30	680.00	15.3%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	330.43	380.00	373.91	430.00	13.2%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	278.26	320.00	313.04	360.00	12.5%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	139.13	160.00	147.83	170.00	6.3%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	147.83	170.00	173.91	200.00	17.6%
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 408.70	1 620.00	1 539.13	1 770.00	9.3%
		Items 4B.8 and further are the same as those applicable to Fare Level 1								
		The terms and conditions are the same as those applicable to Fare Level 1								

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FARE LEVEL SIX REGIME ONE										
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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Item 1 (re "Interim fares") deleted in previous years								
		2 Public Transport Fares								
		Fare Level Six								
		2A Mover Packages								
		Value can be added onto the card as money or as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.								
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
		2B Standard Fares (i.e. without a Mover Package)								
		2B.1 Standard fare for Journeys started in the Spender Period								
		per person per Journey (one way) started through a tap-in during the Spender Period								
		Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.								
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	23.90		15.50		-35.1%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	32.90		21.50		-34.7%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	42.90		28.00		-34.7%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	47.90		30.50		-36.3%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	55.90		35.00		-37.4%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	60.90		38.50		-36.8%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	65.90		43.50		-34.0%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	70.90		46.50		-34.4%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	118.00		30.00		-74.6%
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	18.90		13.50		-28.6%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	24.90		16.50		-33.7%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	33.90		22.50		-33.6%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	40.90		26.50		-35.2%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	44.90		29.50		-34.3%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	51.90		33.50		-35.5%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	56.90		37.50		-34.1%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	61.90		40.50		-34.6%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	118.00		30.00		-74.6%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2C Fare with Mover Package									
	2C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	22.90		15.50		-32.3%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	31.90		21.50		-32.6%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	40.90		28.00		-31.5%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	45.90		30.50		-33.6%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	53.90		35.00		-35.1%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	57.90		38.50		-33.5%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	62.90		43.50		-30.8%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	67.90		46.50		-31.5%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	100.00		30.00		-70.0%
	2C.2	Mover Fare for Journeys started in a Saver period		As per Item 2C.1						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	17.90		13.50		-24.6%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	23.90		16.50		-31.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	31.90		22.50		-29.5%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	38.90		26.50		-31.9%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	42.90		29.50		-31.2%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	49.90		33.50		-32.9%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	53.90		37.50		-30.4%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	58.90		40.50		-31.2%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	100.00		30.00		-70.0%
	2D One-trip manual ticket									
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R[5]10.	No (exempt)	60.00		60.00		0.0%
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	25.00		30.00		20.0%
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	40.00		40.00		0.0%
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	55.00		50.00		-9.1%
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	210.00		70.00		-66.7%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	10.00		0.00		-100.0%
		2E Penalties and non-closure fares								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	30.00		15.00		-50.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	No (exempt)	59.00		30.00		-49.2%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	74.00		39.00		-47.3%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1, here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	192.00		59.00		-69.3%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	1 042.00		563.00		-46.0%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	5 630.00		3 000.00		-46.7%
		2F Smartcard Issuing Fee								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	No (exempt)	35.00		60.00		71.4%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	63.00		90.00		42.9%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	10.00		15.00		50.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	22.00		30.00		36.4%
		2G Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions						
		2G.1 Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	23.90		63.00		163.6%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	44.90		113.00		151.7%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	147.90		225.00		52.1%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column,[either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or] from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	No (exempt)	63.00		113.00		79.4%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	112.00		225.00		100.9%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	162.00		263.00		62.3%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	200.00		300.00		50.0%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	238.00		325.00		36.6%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	285.00		375.00		31.6%
	2H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	109.00		113.00		3.7%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	183.00		225.00		23.0%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	254.00		263.00		3.5%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	292.00		300.00		2.7%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	330.00		325.00		-1.5%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	402.00		375.00		-6.7%
		2I Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	1 932.00		1 310.00		-32.2%
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	59.00		40.00		-32.2%
		2J Transit product: Saver Day Passes		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As per Item 2H.1.1 (read with the changes required by the context)	No (exempt)	103.00		120.00		16.5%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	296.00		270.00		-8.8%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	501.00		380.00		-24.2%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days (incl trips on Premium routes)	No (exempt)	1 520.00		1 310.00		-13.8%
	2J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	137.00		120.00		-12.4%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	330.00		270.00		-18.2%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	545.00		380.00		-30.3%
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	No (exempt)	137.00		120.00		-12.4%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K.1.1	No (exempt)	342.00		270.00		-21.1%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K.1.1	No (exempt)	433.00		330.00		-23.8%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K.1.1	No (exempt)	511.00		380.00		-25.6%
S	2K.2	Day Pass		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K.1.1	No (exempt)	171.00		120.00		-29.8%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K.1.1	No (exempt)	391.00		270.00		-30.9%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K.1.1	No (exempt)	477.00		330.00		-30.8%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K.1.1	No (exempt)	562.00		380.00		-32.4%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3	Extension of existing services:	Fare Level Two	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	1 562.90		1 056.00		-32.4%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	2 345.90		1 585.00		-32.4%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	39.90		28.00		-29.8%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	58.90		40.00		-32.1%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	67.90		47.00		-30.8%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	70.90		48.00		-32.3%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4	Charter and other services:	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	At-cost charter rates	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	1 530.43	1 760.00	1 034.78	1 190.00	-32.4%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	2 147.83	2 470.00	1 452.17	1 670.00	-32.4%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	2 443.48	2 810.00	1 652.17	1 900.00	-32.4%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	295.65	340.00	200.00	230.00	-32.4%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	339.13	390.00	226.09	260.00	-33.3%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	604.35	695.00	408.70	470.00	-32.4%
0	4A.3	Item deleted in 2018.								#DIV/0!
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	33.91	39.00	22.61	26.00	-33.3%
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	42.61	49.00	28.70	33.00	-32.7%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	51.30	59.00	33.91	39.00	-33.9%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	63.48	73.00	43.48	50.00	-31.5%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	1 530.43	1 760.00	1 034.78	1 190.00	-32.4%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	417.39	480.00	434.78	500.00	4.2%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	260.87	300.00	269.57	310.00	3.3%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	217.39	250.00	226.09	260.00	4.0%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	104.35	120.00	113.04	130.00	8.3%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 086.96	1 250.00	1 139.13	1 310.00	4.8%
		4B Private charter hire and fees	Fare Level Zero							
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	1 965.22	2 260.00	1 408.70	1 620.00	-28.3%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	2 739.13	3 150.00	1 956.52	2 250.00	-28.6%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	3 113.04	3 580.00	2 234.78	2 570.00	-28.2%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	386.96	445.00	273.91	315.00	-29.2%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	439.13	505.00	313.04	360.00	-28.7%
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	773.91	890.00	556.52	640.00	-28.1%
0	4B.3	Item deleted in 2018								
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	46.09	53.00	31.30	36.00	-32.1%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	53.04	61.00	43.48	50.00	-18.0%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	65.22	75.00	49.57	57.00	-24.0%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	83.48	96.00	62.61	72.00	-25.0%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	1 965.22	2 260.00	1 408.70	1 620.00	-28.3%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	513.04	590.00	591.30	680.00	15.3%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	330.43	380.00	373.91	430.00	13.2%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	278.26	320.00	313.04	360.00	12.5%
MR	4B.7E	Private charter hourly fee for an ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	139.13	160.00	147.83	170.00	6.3%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	147.83	170.00	173.91	200.00	17.6%
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 408.70	1 620.00	1 539.13	1 770.00	9.3%
		<i>Items 4B.8 and further are the same as those applicable to Fare Level 1</i>								
		The terms and conditions are the same as those applicable to Fare Level 1								

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Item 1 (re "Interim fares") deleted in previous years								
		2 Public Transport Fares	Fare Level Seven							
	2A	Mover Packages		Value can be added onto the card as money or as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 20	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	No (exempt)	20.00		20.00		0.0%
SB	2A.1C	Mover 35	Per load	As in Item 2A.1B.	No (exempt)	35.00		35.00		
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. at a reduction in fare compared to the Standard fares.	No (exempt)	50.00		50.00		0.0%
SB	2A.1A.B	Mover 60	Per load	As in Item 2A.1B.	No (exempt)	60.00		60.00		0.0%
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	No (exempt)	80.00		80.00		0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	No (exempt)	100.00		100.00		0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	No (exempt)	150.00		150.00		0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	No (exempt)	200.00		200.00		0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	No (exempt)	300.00		300.00		0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	No (exempt)	400.00		400.00		0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	No (exempt)	600.00		600.00		0.0%
		2B Standard Fares (i.e. without a Mover Package)								
	2B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	25.90		16.00		-38.2%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	No (exempt)	36.90		22.50		-39.0%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	No (exempt)	46.90		29.00		-38.2%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	No (exempt)	52.90		31.50		-40.5%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	No (exempt)	61.90		36.50		-41.0%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	No (exempt)	66.90		40.00		-40.2%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	No (exempt)	71.90		45.00		-37.4%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	No (exempt)	77.90		48.50		-37.7%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	130.00		30.00		-76.9%
	2B.2	Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)	per person per Journey (one way) started through a tap-in during the Saver Period	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	No (exempt)	20.90		14.50		-30.6%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	No (exempt)	26.90		17.00		-36.8%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	No (exempt)	36.90		23.00		-37.7%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	No (exempt)	44.90		27.50		-38.8%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	No (exempt)	49.90		30.50		-38.9%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	No (exempt)	56.90		35.00		-38.5%

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SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	No (exempt)	61.90		39.00		-37.0%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	No (exempt)	67.90		42.00		-38.1%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	No (exempt)	130.00		30.00		-76.9%
		2C Fare with Mover Package								
	2C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	24.90		16.00		-35.7%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	No (exempt)	34.90		22.50		-35.5%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	No (exempt)	44.90		29.00		-35.4%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	No (exempt)	49.90		31.50		-36.9%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	No (exempt)	58.90		36.50		-38.0%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	No (exempt)	62.90		40.00		-36.4%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	No (exempt)	68.90		45.00		-34.7%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	No (exempt)	74.90		48.50		-35.2%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	No (exempt)	110.00		30.00		-72.7%

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	2C.2	Mover Fare for Journeys started in a Saver period		As per Item 2C.1						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way) started through a tap-in during the Saver Period	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	No (exempt)	19.90		14.50		-27.1%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	No (exempt)	25.90		17.00		-34.4%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	No (exempt)	34.90		23.00		-34.1%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	No (exempt)	42.90		27.50		-35.9%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	No (exempt)	47.90		30.50		-36.3%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	No (exempt)	54.90		35.00		-36.2%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	No (exempt)	58.90		39.00		-33.8%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	No (exempt)	64.90		42.00		-35.3%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	No (exempt)	110.00		30.00		-72.7%
	2D	One-trip manual ticket								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Spender and Saver Period	per person per trip (one way)	For a Passenger without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard by a Passenger likely to only do a single trip. Price rounded up to the closest R[5]10.	No (exempt)	65.00		70.00		7.7%

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						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2D.1b.1	Single-trip ticket for non-Premium service: Spender and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of Passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	No (exempt)	25.00		30.00		20.0%
SB	2D.1b.2	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	45.00		40.00		-11.1%
SB	2D.1b.3	Single-trip ticket for non-Premium service: Spender and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1. Round up to R10.	No (exempt)	60.00		50.00		-16.7%
SB	2D.2	One-trip ticket for the Premium service: Spender and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	No (exempt)	230.00		70.00		-69.6%
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to Passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, Passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	No (exempt)	10.00		0.00		-100.0%
		2E Penalties and non-closure fares								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties	Per Passenger	It is the responsibility of a Passenger to check in and out when entering the system. The non-closure fare is charged where a Passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	No (exempt)	32.00		15.00		-53.1%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties	Per Passenger	As per Item 2E.1 - 4th and subsequent penalty.	No (exempt)	64.00		30.00		-53.1%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties	Per Passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers is likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	No (exempt)	81.00		39.00		-51.9%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per Passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	No (exempt)	210.00		59.00		-71.9%
SB	2E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	No (exempt)	1 143.00		563.00		-50.7%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare.	No (exempt)	6 176.00		3 000.00		-51.4%
		2F Smartcard Issuing Fee								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	No (exempt)	35.00		60.00		71.4%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	No (exempt)	63.00		90.00		42.9%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		No (exempt)	10.00		15.00		50.0%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	No (exempt)	22.00		30.00		36.4%
		2G Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	No (exempt)	25.90		65.00		151.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer.	No (exempt)	49.90		117.00		134.5%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB		2G.2 Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	No (exempt)	162.90		234.00		43.6%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column,[either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or] from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	No (exempt)	69.00		117.00		69.6%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	123.00		234.00		90.2%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	177.00		273.00		54.2%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	219.00		312.00		42.5%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	261.00		338.00		29.5%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	No (exempt)	313.00		390.00		24.6%
	2H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	No (exempt)	120.00		117.00		-2.5%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	No (exempt)	201.00		234.00		16.4%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	279.00		273.00		-2.2%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	321.00		312.00		-2.8%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	362.00		338.00		-6.6%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	No (exempt)	440.00		390.00		-11.4%

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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2I	Other transit products		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	No (exempt)	2 119.00		1 360.00		-35.8%
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	No (exempt)	64.00		40.00		-37.5%
		2J Transit product: Saver Day Passes		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	No (exempt)	113.00		130.00		15.0%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	324.00		280.00		-13.6%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	No (exempt)	550.00		400.00		-27.3%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days (incl trips on Premium routes)	No (exempt)	1 668.00		1 360.00		-18.5%
	2J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes.	No (exempt)	150.00		130.00		-13.3%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	362.00		280.00		-22.7%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	No (exempt)	598.00		400.00		-33.1%
	2K	Tourist Products		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	Tourist Day Pass		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	No (exempt)	150.00		130.00		-13.3%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	375.00		280.00		-25.3%
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	475.00		340.00		-28.4%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	560.00		400.00		-28.6%
S	2K.2	Day Pass		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	2K.2.1	One Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	188.00		130.00		-30.9%
S	2K.2.2	Three Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	429.00		280.00		-34.7%
S	2K.2.3	Five Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	523.00		340.00		-35.0%
S	2K.2.4	Seven Day Pass	per person per transit product	As per Item 2K1.1	No (exempt)	617.00		400.00		-35.2%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3	Extension of existing services:	Fare Level Two	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	No (exempt)	1 713.90		1 098.00		-35.9%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	No (exempt)	2 572.90		1 649.00		-35.9%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	43.90		29.00		-33.9%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	64.90		42.00		-35.3%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	74.90		49.00		-34.6%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	No (exempt)	77.90		50.00		-35.8%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4	Charter and other services:	Fare Level Zero	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	4A	At-cost charter rates	Fare Level Zero	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						
FCR	4A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	Yes	1 678.26	1 930.00	1 078.26	1 240.00	-35.8%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	2 356.52	2 710.00	1 504.35	1 730.00	-36.2%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	Yes	2 678.26	3 080.00	1 721.74	1 980.00	-35.7%
FCR	4A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.	Yes	326.09	375.00	208.70	240.00	-36.0%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	373.91	430.00	239.13	275.00	-36.0%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	Yes	665.22	765.00	426.09	490.00	-35.9%
0	4A.3	Item deleted in 2018.								
FCR	4A.4	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.	Yes	37.39	43.00	23.48	27.00	-37.2%

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		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	4A.5	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	46.96	54.00	29.57	34.00	-37.0%
FCR	4A.6	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	55.65	64.00	35.65	41.00	-35.9%
FCR	4A.7	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	Yes	69.57	80.00	45.22	52.00	-35.0%
FCR	4A.8	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	Yes	1 678.26	1 930.00	1 078.26	1 240.00	-35.8%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	Yes	417.39	480.00	434.78	500.00	4.2%
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	Yes	260.87	300.00	269.57	310.00	3.3%
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	Yes	217.39	250.00	226.09	260.00	4.0%
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	Yes	104.35	120.00	113.04	130.00	8.3%
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	Yes	121.74	140.00	130.43	150.00	7.1%
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	Yes	1 086.96	1 250.00	1 139.13	1 310.00	4.8%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL SEVEN REGIME ONE										
		Updated December 2023 for 2024/25								
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".								
CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4B	Private charter hire and fees	Fare Level Zero							
MR	4B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	Yes	2 156.52	2 480.00	1 460.87	1 680.00	-32.3%
MR	4B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	3 008.70	3 460.00	2 034.78	2 340.00	-32.4%
MR	4B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	Yes	3 417.39	3 930.00	2 330.43	2 680.00	-31.8%
MR	4B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	426.09	490.00	286.96	330.00	-32.7%
MR	4B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	482.61	555.00	326.09	375.00	-32.4%
MR	4B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	Yes	847.83	975.00	578.26	665.00	-31.8%
0	4B.3	Item deleted in 2018								#DIV/0!

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL SEVEN REGIME ONE										
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CAT.	Item No	SERVICES	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
		RENDERED and related transport products			Yes/No	Recalculated	R	Recalculated	R	after rounding
						excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	4B.4	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.	Yes	50.43	58.00	32.17	37.00	-36.2%
MR	4B.5	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	58.26	67.00	45.22	52.00	-22.4%
MR	4B.6	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	71.30	82.00	52.17	60.00	-26.8%
MR	4B.7	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	Yes	91.30	105.00	65.22	75.00	-28.6%
MR	4B.7A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 4A.8.	Yes	2 156.52	2 480.00	1 460.87	1 680.00	-32.3%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	Yes	513.04	590.00	591.30	680.00	15.3%
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	Yes	330.43	380.00	373.91	430.00	13.2%
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	Yes	278.26	320.00	313.04	360.00	12.5%
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	Yes	139.13	160.00	147.83	170.00	6.3%
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	Yes	147.83	170.00	173.91	200.00	17.6%
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	Yes	1 408.70	1 620.00	1 539.13	1 770.00	9.3%
		Items 4B.8 and further are the same as those applicable to Fare Level 1								
		The terms and conditions are the same as those applicable to Fare Level 1								

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FARE LEVEL ONE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Public Transport Fares	Fare Level One								
	1A	Pay as You Go Fares		Value is added to a commuter account as points for use on MyGiti services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonymous or temporary accounts	When adding value it should be via Apps, EFT, retail outlets similar to electricity, credit and debit cards or cash if the facility accepts cash.						
		1B Standard Fares (i.e. Debit or Credit cards)									
	1B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.	A temporary anonymous account is created to collect travel information and determine fees and once fees are settled the account is closed.(Shadow account)						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	11.90		12.50		5.0%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1		No (exempt)	16.90		17.50		3.6%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1		No (exempt)	21.90		22.50		2.7%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1		No (exempt)	24.90		24.50		-1.6%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1		No (exempt)	28.90		28.00		-3.1%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1		No (exempt)	30.90		31.00		0.3%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1		No (exempt)	33.90		34.50		1.8%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1		No (exempt)	36.90		37.50		1.6%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	60.90		20.00		-67.2%

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FARE LEVEL ONE REGIME TWO										
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
	1B.2	Standard fare for Journeys started in the Saver Period	per person per Journey (one way) started through a tap-in during the Saver Period	As per 1B.1						
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).		No (exempt)	9.90		11.00	11.1%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1		No (exempt)	12.90		13.00	0.8%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1		No (exempt)	16.90		18.00	6.5%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1		No (exempt)	20.90		21.50	2.9%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1		No (exempt)	22.90		23.50	2.6%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1		No (exempt)	26.90		27.00	0.4%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1		No (exempt)	28.90		30.00	3.8%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1		No (exempt)	31.90		32.50	1.9%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9		No (exempt)	60.90		20.00	-67.2%
	1C	Fares utilizing Mover Points								
	1C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.						
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	11.90		12.50	5.0%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1		No (exempt)	15.90		17.50	10.1%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1		No (exempt)	20.90		22.50	7.7%
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1		No (exempt)	23.90		24.50	2.5%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1		No (exempt)	27.90		28.00	0.4%

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FARE LEVEL ONE REGIME TWO										
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1		No (exempt)	29.90		31.00	
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1		No (exempt)	31.90		34.50	
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1		No (exempt)	34.90		37.50	
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	50.90		20.00	
	1C.2	Mover Fare for Journeys started in a Saver period	per person per Journey (one way) started through a tap-in during the Saver Period	As per Item 1C.1						
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	8.90		11.00	
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1		No (exempt)	11.90		13.00	
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1		No (exempt)	16.90		18.00	
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1		No (exempt)	19.90		21.50	
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1		No (exempt)	21.90		23.50	
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1		No (exempt)	25.90		27.00	
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1		No (exempt)	27.90		30.00	
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1		No (exempt)	29.90		32.50	
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9		No (exempt)	50.90		20.00	

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FARE LEVEL ONE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1D	One-trip manual ticket		One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.	These tickets should be available for purchase on-line, at kiosks and retail outlets and will be issued using QR Codes. I recommend a matrix for on-line purchasing be set up.						
	1E	Penalties and non-closure fares									
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Anonomous Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Distinguish between personalized and anomonous accounts	No (exempt)	15.00		15.00		0.0%
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Anonomous Accounts	Per Passenger	As per Item 1E.1 - 4th and subsequent penalty.	I suggest that this penalty must be higher than the maximum fare	No (exempt)	30.00		30.00		0.0%
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Anonomous Accounts	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set	No (exempt)	38.00		39.00		2.6%
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare Anonomous Account	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	99.00		59.00		-40.4%
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes and anomonous and personalized account holders		No (exempt)	537.00		563.00		4.8%
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. Applicable to both Personalized and Anonomous accounts		No (exempt)	2 900.00		3 000.00		3.4%

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FARE LEVEL ONE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
								excl. VAT	incl. VAT	excl. VAT	incl. VAT
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Personalized Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Recommend a reduced penalty for starters as these commuters are intending to be honest.	No (exempt)	0.00		0.00		
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Personalized Accounts	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	If the account is anomonus then we have no way of truly enforcing this penalty unless the incentive to continue using the account is greater than the registration of a new account linked to other fare media. We need to consider ways of enforcing these penalties	No (exempt)	0.00		0.00		
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Personalised Accounts	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set. This is currently the maximum standard fare plus R 1.00	No (exempt)	35.00		40.00		14.3%
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. Personalized Accounts	Per Passenger	Similar to Item 1E.5 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	63.00		70.00		11.1%
	1F	Smartcard Issuing Fee									
SB	1F.1	myconnect Smartcard Issuing Fee: Link to an anonymous commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	35.00		40.00		14.3%
	1F.2	myconnect Smartcard Issuing Fee: Link to a personalized commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	63.00		70.00		11.1%
SB	1F.3	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.		No (exempt)	10.00		10.00		0.0%
SB	1F.4	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.		No (exempt)	22.00		22.00		0.0%

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FARE LEVEL ONE REGIME TWO										
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
	1F.5	myconnect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	This should be low to encourage cards to be brought back into circulation	No (exempt)	0.00		0.00	
	1F.4	Fare Media (BYOD) registration fee per fare media, personalized commuter account .	Per Fare Media	Registration and linking of Fare Media to a personalized commuter account.	I suggest no charge for the first device registered, whereafter an administration fee for registering will be charged.	No (exempt)	0.00		0.00	
	1F.5	Fare Media (BYOD) registration fee per fare media, anonymous commuter account .	Per Fare Media	Registration and linking of Fare Media to a anonymous commuter account.	Make this lower than Smartcard issuing fee but high enough to encourage personalization	No (exempt)	0.00		0.00	
	1G Redundancy manual tickets			Condition 14.4 will not apply during redundancy conditions.						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)			No (exempt)	75.90		180.00	137.2%
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.		No (exempt)	11.90		50.00	320.2%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer		No (exempt)	22.90		90.00	293.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.		No (exempt)	75.90		180.00	137.2%
	1H Transit product: Bulk Day passes			(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Bulk tickets should be issued utilizing QR Codes					
	1H.1 Conference Day Passes			Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.	Use QR Codes or Apps that can be downloaded.					
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).		No (exempt)	33.00		90.00	172.7%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	58.00		180.00	210.3%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	83.00		210.00	153.0%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	103.00		240.00	133.0%
SB	1H.1.5	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	122.00		260.00	113.1%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	147.00		300.00	
	1H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above						
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	56.00		90.00	
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	94.00		180.00	
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	131.00		210.00	
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	151.00		240.00	
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	170.00		260.00	
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	207.00		300.00	
	1I	Other transit products		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.	Issued using QR Code or Loaded th the commuter account					
SB	1I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	I recommend that we cap the total number of journeys at say 50 per month and that validity starts from first use. (i.e. 30 days or 50 trips which ever comes first)	No (exempt)	990.00		1 000.00	
SB	1I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	This option should be removed once the Option of open loading is possible through the internet.	No (exempt)	30.00		32.00	
	1J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public	Issued using QR Code or Loaded th the commuter account					
				As per 1H, Remark (b).						
	1J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes						
SB	1J.1.1	Saver One Day Pass	per person per transit product	As for Item 1H.1.1 (read with the changes required by the context)		No (exempt)	53.00		90.00	

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	152.00		210.00	38.2%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	258.00		300.00	16.3%
	1J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport	Are issued using QR Codes or loaded to the commuter account					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	71.00		90.00	26.8%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	170.00		210.00	23.5%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	281.00		300.00	6.8%
	1K	Tourist Products		Tourist passes for purchase by the general public. Valid only for the period purchased; after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Issued using QR Code or Loaded th the commuter account					
	1K.1	Tourist Day Pass (non premium routes)		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.		No (exempt)	71.00		90.00	26.8%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	176.00		210.00	19.3%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	223.00		260.00	16.6%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	263.00		300.00	14.1%
S	1K.2	Tourist Day Pass (including premium routes)		Usable on all routes, for unlimited journeys per day, including journeys to the Airport						
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	88.00		90.00	2.3%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	202.00		210.00	4.0%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	246.00		260.00	5.7%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	290.00		300.00	3.4%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
	2	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.		No (exempt)	804.90		844.00	4.9%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.		No (exempt)	1 208.90		1 268.00	4.9%
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	20.90		22.00	5.3%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	29.90		32.00	7.0%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	34.90		37.00	6.0%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	35.90		38.00	5.8%
	3	Charter and other services:	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.						
	3A	At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").						

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.		Yes	791.30	910.00	826.09	950.00	4.4%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 104.35	1 270.00	1 156.52	1 330.00	4.7%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 260.87	1 450.00	1 321.74	1 520.00	4.8%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.		Yes	152.17	175.00	160.87	185.00	5.7%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	173.91	200.00	182.61	210.00	5.0%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item3A.2		Yes	313.04	360.00	330.43	380.00	5.6%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.		Yes	17.39	20.00	18.26	21.00	5.0%
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	21.74	25.00	22.61	26.00	4.0%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	26.09	30.00	26.96	31.00	3.3%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	33.04	38.00	34.78	40.00	5.3%
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.		Yes	791.30	910.00	826.09	950.00	4.4%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease	
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding	
							excl. VAT	incl. VAT	excl. VAT	incl. VAT		
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.		Yes	417.39	480.00	434.78	500.00	4.2%	
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.		Yes	260.87	300.00	269.57	310.00	3.3%	
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.		Yes	217.39	250.00	226.09	260.00	4.0%	
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.		Yes	104.35	120.00	113.04	130.00	8.3%	
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.		Yes	121.74	140.00	130.43	150.00	7.1%	
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.		Yes	1 086.96	1 250.00	1 139.13	1 310.00	4.8%	
	3B	Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.								
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).		Yes	1 008.70	1 160.00	1 121.74	1 290.00	11.2%	
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	1 408.70	1 620.00	1 565.22	1 800.00	11.1%	

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiti depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	1 608.70	1 850.00	1 791.30	2 060.00
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	200.00	230.00	221.74	255.00
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	226.09	260.00	252.17	290.00
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	400.00	460.00	443.48	510.00
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.		Yes	23.48	27.00	25.22	29.00
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	26.96	31.00	34.78	40.00
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	33.91	39.00	40.00	46.00
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	43.48	50.00	49.57	57.00
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.		Yes	1 008.70	1 160.00	1 121.74	1 290.00
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation		Yes	513.04	590.00	591.30	680.00
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B		Yes	330.43	380.00	373.91	430.00

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT											
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FARE LEVEL ONE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
								excl. VAT	incl. VAT	excl. VAT	incl. VAT
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B		Yes	278.26	320.00	313.04	360.00	12.5%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B		Yes	139.13	160.00	147.83	170.00	6.3%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B		Yes	147.83	170.00	173.91	200.00	17.6%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.		Yes	1 408.70	1 620.00	1 539.13	1 770.00	9.3%
MR	3B.7	Hourly hire fee for hire or use of MyCiTi stations (excl Civic Station) or other public transport-related facilities not falling within another Item or tariff table	per station or per other facility per hour or part thereof	Fee chargeable (other than where awarded via tender) for hours of availability as booked, whether the relevant facility are used by the lessee or not. In addition the other hire daily fees are payable.		Yes	1 095.65	1 260.00	1 147.83	1 320.00	4.8%
MR	3B.8	Hourly hire fee for hire of bus stops	per bus stop per hour or part thereof	Same as or Item 3B.7		Yes	547.83	630.00	573.91	660.00	4.8%
MR	3B.9	Hourly hire fee for hire of Civic Centre Station	per Zone of station per hour or part thereof	Same as or Item 3B.7		Yes	2 191.30	2 520.00	2 295.65	2 640.00	4.8%
MR	3B.10	Hourly hire fee for hire of Civic Centre Station Boardroom	per hour or part thereof	Fee chargeable (other than where awarded via tender) for private hire per hour of availability as booked, whether the relevant facility is used by the lessee or not. No additional booking fee payable. Fee not applicable to use of the boardroom by MyCiTi contractors, or by City officials.		Yes	817.39	940.00	852.17	980.00	4.3%
MR	3B.11	Use of external toilets at MyCiTi stations	Per visit	Fee per visit where significant operational difficulties are provided regarding the offering of unlimited access to such facilities, as advised per notice at the toilet. This fee may be waived regarding people who can present myconnect cards, provided a security guard is available to open the facilities.		Yes	2.61	3.00	2.61	3.00	0.0%
	3B.12	Fees for placement of vending machine, at stations or bus stops with the following average weekday Passenger use (pax) as calculated or modelled by the City annually based on its Passenger data.	per vending machine (up to 0.5 m²)	Fee for placement of vending machine (excl an ATM) in a station precinct or at a bus stop, subject to terms and conditions as the City may determine, is the sum of the management fee in 3B.12.1 and the relevant fee in 3B.12.2. The fee for placement in a bus is half of the fees listed in 3B.12.1(a) or 3B.12.2(a), as the case may be.		Yes	0.00	0.00	0.00	0.00	

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FARE LEVEL ONE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
								excl. VAT	incl. VAT	excl. VAT	incl. VAT
MR	3B.12.1	Management fee, in addition to the relevant fees below	per rental request / adjustment	Management fee applies re all rentals in 3B.13, 3B.12A-D. The fee is payable upon application / request for rental.		Yes	371.30	427.48	389.57	448.38	4.9%
MR	4B.13.2	Per month	per month or part of a month	These fees do not apply if the right has been awarded by way of tender. For vending machines occupying more than a floor space of 0.5 m² (incl airspace above the floor for vending machines that protrude beyond their footprint), the amount shall be increased pro rata.							
		(a) Under 600 pax									
		(b) 600-999 pax									
		(c)1000-1499 pax									
		(d) 1500-2999 pax									
		(e) 3000-5999 pax									
		(f) 6000 and more pax									
MR	3B.12A	Monthly fees for placement of ATMs, at stations with the average weekday Passenger use as calculated or modelled by the City, as set out in Item 4B.12	per ATM per month or part of a month	The management fee in 3B12.1 and triple the fees as listed in Item 3B.12. 2(a) to (f). These fees do not apply if the right has been awarded by way of tender.							
MR	3B.12B	Kiosk hire (excl kiosks covered by Item 3B.12D)	Per kiosk (up to 3 m²)	These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine.							
MR		Per month	per month or part of a month	Fee on top of the management in fee in Item 3B.12.1. For kiosks of more than a floor space in the previous column, the amount shall be increased pro rata.		Yes	493.91	568.00	517.39	595.00	4.8%
MR			per calendar day			Yes	70.43	81.00	73.04	84.00	3.7%
MR	3B.12C	Hire of retail space at station, without structures referred to in Item 4B.13D	per m² month or part of a month	Fee on top of the management in fee in Item 3B.12.1. These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine.							
MR		(a) Under 15m²				Yes	197.39	227.00	206.96	238.00	4.8%
MR		(b) 15 to 29.9m²				Yes	152.17	175.00	160.00	184.00	5.1%
MR		(c) 30m² and larger				Yes	121.74	140.00	127.83	147.00	5.0%
MR	3B.12D	Hire of retail space at station, with main structure (e.g. outer walls) provided by the City	per m² month or part of a month	Fee on top of the management in fee in Item 3B.12.1. These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine. Includes space for kiosks that is incorporated into such retail spaces.							
MR		(a) Under 15m²				Yes	282.61	325.00	296.52	341.00	4.9%
MR		(b) 15 to 29.9m²				Yes	218.26	251.00	228.70	263.00	4.8%
MR		(c) 30m² and larger				Yes	174.78	201.00	183.48	211.00	5.0%
MR		(d) Office Space (Civic)				Yes	110.43	127.00	116.52	134.00	5.5%
MR		(e) Storage Rooms (Civic)				Yes	74.78	86.00	78.26	90.00	4.7%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
MR	3B.13	Operational impact charge: initial charge	Minimum charge	This fee applies to filming or another activity having in the opinion of the Operations Manager a significant to severe impact on the City's contracted public transport services. Where the activity in the view of the Operations Manager holds significantly benefit to the City, or regarding events that the City sponsor (in whole or in part), or where the City is an event partner, or for other reasonable grounds, the City may waive the fee in whole or in part.		Yes	90 843.48	104 470.00	95 286.96	109 580.00
MR	3B.14	Operational impact charge: hourly charge	Per hour or part of an hour	Charge on top of the initial charge above, subject to the same conditions as Item 3B.13		Yes	18 165.22	20 890.00	19 052.17	21 910.00
MR	3B.15	Restoration fee regarding minor damage to notices, advertisements and infrastructure (including vehicles)	Fee per incident	Fee payable by any responsible for damage to or defacement of notices and advertisements on MyCiTi infrastructure, or regarding graffiti applied to or damage to any such infrastructure, over and above any other fine or punishment that may apply. Where the damages suffered by the City or its contractor are higher than this fee, such higher damages may be claimed in the ordinary course of law. The listed fee may be charged by the City or, where the obligation to restore the relevant infrastructure rests contractually on a City contractor, such contractor may charge such fee.		Yes	3 652.17	4 200.00	3 826.09	4 400.00
MR	3B.16	Penalty Fee for unauthorised use of dedicated buslane	Fee per vehicle per incident	Penalty Fee payable by any person who is the registered owner of a vehicle or who is in control of a vehicle using a dedicated buslane without appropriate authorisation, over and above any other fine or punishment that may apply.		Yes	1 304.35	1 500.00	1 304.35	1 500.00
MR	3B.17	Penalty Fee for unauthorised stopping at bus stops or other public transport stop	Fee per vehicle per incident	Penalty Fee payable by any person who is the registered owner of a vehicle or who is in control of a vehicle engaged in unauthorised stopping at a bus stop or public transport stop, over and above any other fine or punishment that may apply.		Yes	869.57	1 000.00	869.57	1 000.00

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FARE LEVEL ONE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4	Bus Lane Concession		Subject to Terms and Conditions below.							
	4.1	Annual fee									
S	4.1.1	Annual fee for vehicle entering the bus lane	Base fee per fleet of 1-6 vehicles per year	Base fee payable by an authorised concessionaire operating 1-6 vehicles in the bus lane. Full fee payable even for a fleet fewer than 6 vehicles. Adjusted pro rata for portion of year if concession authorised for less than a year.		No (exempt)	100 902.90		107 689.00		6.7%
S	4.1.2	Annual fee: Additional vehicle authorised to entering the bus lane	Fee per additional vehicle per year	Fee payable by an authorised concessionaire for every vehicle authorised to use the bus lane concession additional to the 6 vehicles permitted by Item 5.1.1.Adjusted pro rata for portion of year if concession authorised for less than a year.		No (exempt)	16 816.90		17 948.00		6.7%
	4.2	Monthly fees									
S	4.2.1	Monthly fee per bus per km travelled in the bus lane	Fee per bus per km of bus lane travelled	Fee payable monthly in arrears by the concessionaire for the scheduled operational kilometres approved by the City as per the Terms and Conditions below.		No (exempt)	2.90		3.00		3.4%
S	4.2.2	Ramp up factor to be applied in the first calendar year of operation.	Percentage	Concessionaire only required to pay 50% of fees in Items 5.1.1, 5.1.2, and 5.2.1 in the first 12 months of operation. Adjusted pro rata for portion of year if concession authorised for less than a year; and this ramp up factor applies for 12 months, into the next financial year, if relevant.		No (exempt)	0.00		0.00		
S	4.2.3	Ramp up factor to be applied in the second calendar year of operation.	Percentage	Concessionaire only required to pay 66% of fees in Items 5.1.1, 5.1.2, and 5.2.1 in the second 12 months of operation. Adjusted pro rata for portion of year if concession authorised for less than a year; and this ramp up factor applies for 12 months, into the next financial year, if relevant.		No (exempt)	0.00		0.00		
	4.3	Penalty fees									
S	4.3.1	Penalty fee for breakdown of bus in the bus lane	Fee per vehicle per incident	Penalty Fee payable by the concessionaire of a vehicle that breaks down in the bus lane. Includes first 30 minutes of remaining broken down in bus lane.		No (exempt)	7 434.40		7 797.94		4.9%
S	4.3.2	Penalty fee for every 30 minutes that a bus remains broken down in the bus lane (following the first 30 minutes).	Fee per vehicle per incident	Penalty Fee payable by the concessionaire of a vehicle that breaks down and remains broken down in the bus lane for more than 30 minutes. Fee applies for every 30 minutes following the first 30 minutes of a bus being broken down (covered in Item 2.3.1) and remaining broken down in the bus lane. This penalty applies if the breadkdown affects other services utilising the buslane in any manner and to any degree.		No (exempt)	7 434.40		7 797.94		4.9%
S	4.3.3	Penalty fee for false / inaccurate reports by concessionaire.	Fee per incident	Penalty Fee payable by a concessionaire for providing report / information to the City that is false / inaccurate.		No (exempt)	61 953.33		64 982.85		4.9%
S	4.3.4	Penalty fee for non-compliance with the Conditions of the Concession.	Fee per bus per incident	Penalty Fee payable by a concessionaire for incidents of non-compliance with the conditions of the concession as per the concession agreement with the City.		No (exempt)	7 434.40		7 797.94		4.9%
S	4.3.5	Penalty fee for ongoing non-compliances (unrelated to incidents).	Fee per calendar day. Where relevant, per affected bus	Penalty Fee payable by a concessionaire for ongoing non-compliance with the conditions of the concession as per the concession agreement with the City.		No (exempt)	7 434.40		7 797.94		4.9%
		Terms and conditions ("Conditions")									

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FARE LEVEL ONE REGIME TWO										
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
		1. These conditions apply to this tariff table for contracted road-based public transport. The Conditions of this Tariff Table, read with the changes required by the context, applies to Dial-a-Ride services, except in as far as they are excluded by way of Fare Rules.								
		2. Definitions (which may include substantive provisions)								
		2.1 "AB Fare Medium" or "AB Fare System", as the case may be, means an account-based fare medium or system activated in terms of Condition 3(l);								
		2.1A "AFC" means automated fare collection.								
		2.1B "Charter" means the charter or hiring of buses and other facilities under Item 4. Buses may be chartered for use anywhere within or outside the municipal boundaries provided this is permitted in terms of the relevant operating licence;								
		2.1C "City" means the City of Cape Town;								
		2.1D "Day Pass" means any pass with "day pass" in its name as in the Item description in the table above;								
		2.1E "Director" means the Director responsible for this Tariff Table, in January 2021 being the Director responsible for Public Transport, or delegate;								
		2.1F "ED" means the Executive Director responsible for Urban mobility. The Executive Director may delegate any function assigned by these tariffs to the ED to another official;								
		2.1G "Fare Rules" mean the rules referred to in Condition 3(a), which may contain any transitional arrangements towards the implementation of the Items and Conditions set out in this Tariff Table, or in the tariff table applicable to the Dial-a-Ride service;								
		2.2 "Full Fare Evasion Penalty Fare" means the fare to be charged where an inspector or other authorised City representative (including an access control staff member of any City contractor contracted to perform any access control function) believes there is prima facie evidence that a Passenger has evaded, or is likely to have evaded, or to have attempted to evade paying the fare intentionally. Examples include: (a) Where a Passenger jumps over an access gate or a station fence, or tailgates. An example of tailgating is where a Passenger enters a gate together with or immediately following another Passenger in such a manner that the second Passenger does not pay a fare. (b) Where more than one Passenger acts in this way with another Passenger in such a manner that the second or subsequent Passengers do not pay a fare. (c) Where more than one Passenger acts in this way with a common purpose, they may each and all to be charged the Penalty Fare. (d) Where a Passenger participates as beneficiary in a scam or racketeering, referred to in Item 2E.4. (e) Notwithstanding having been charged a Penalty Fare, the relevant Passengers may also be prosecuted.								
		2.3 "Fuel price" means the regulated / listed wholesale price for low sulphur (50ppm) diesel in Cape Town, as announced / listed by the Department of Energy or any other national department that take over this function;								
		2.4 "Gaming" means use of a transit product or fare rule by Passengers in a manner not intended by the Tariff Table, resulting in loss of fare income by the City, which collectively could exceed R100 000 per annum, as calculated through analysis of fare data or as modelled;								
		2.5 "Journey" means one or more one way trip segments, connected through permitted closed and open transfers. (a) A permitted closed transfer is a permitted transfer made at a station between different routes served by such station without checking out of one bus and then checking out at another bus. (b) A permitted open transfer is a transfer that complies with the following two conditions: (i) where the customer checks in on a bus or at a station within 45 minutes of having checked out elsewhere in the system (give or take 5 minutes); and (ii) where the customer checks in on a bus or at a station within 2 and a half hours of the first time that he / she checked in first on a given day (referred to as the 2 and a half hour boarding window). A further Journey starts when the Passenger checks in again after such 2 and a half hour boarding window, in which case a new boarding window period starts; (c) Where a Passenger remains in the system for more than four hours (i.e. finally taps out of the system more than four hours from the first tap-in regarding that Journey) the City may charge either an additional boarding fare on tap out, at the same rate as the original boarding fare charged at the start of that Journey (excluding any Airport Premium that may have been charged); or the relevant non-closure fare. (d) The periods of 2 and a half hours, 45 minutes and 4 hours above may be amended by the City by way of a Notice in the Press;								
		2.6 "Manual ticket", means a manual ticket involving paper tickets or electronic ticket system with limited electronic capabilities;								
		2.6A (a) "Mover Package" means a package of points loaded through Items 2A.1 to 2A.7, being Mover Packages; "Mover Points" are the points loaded through Mover Packages, and "Mover Fares" are the fares charged when there are sufficient Mover Points available in a Mover Package to pay the applicable fare. (b) No refunds on Mover Packages will be given. (c) The value will expire three years after the latest load of a Mover Package. (d) Notwithstanding the listing of specific Mover Packages in Items 2A.1 to 2A.7 the Fare Rules may permit the sale, subject to any conditions, of Mover Packages of any number of Mover Points ("Denomination") provided the technology of the AFC system is able to accommodate that, subject to (e). (e) If the Fare Rules permit Mover packages of any Denomination of Mover Points to be loaded in terms of (d) above, and if the Fare Rules permit the load of Mover Points below the minimum value as in Item 2A.1, then the Mover Points sold in Denominations smaller than that in Item 2A.1 may be sold subject to a surcharge of ~~(up to)~~ 20%. Such surcharge may be deducted from the value and thus only the remaining Mover Points loaded.								

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FARE LEVEL ONE REGIME TWO										
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
	2.6B	"myconnect Smartcard issuing fee" means the fee to be charged to any Passenger to whom a myconnect Smartcard is issued. (a) The City does not repurchase such Smartcards. However, the City may issue Fare Rules indicating that Smartcards meeting stated requirements will be repurchased for a period stated in the Fare Rules. In such case the City may repurchase such cards at the purchase price of the relevant card minus the administration fee listed in Item 2F.2, subject to such other terms and conditions as the City may determine; (b) The Smartcard is issued subject to MyCiti Rules and Terms & Conditions made available together with the Smartcard, or on the Transport website, incl terms and conditions regarding the repurchasing of the Smartcard by the City - which conditions may be varied on Notice in the Press; (c) The myconnect Smartcard issuing fee may be waived or discounted at locations and during periods of which Notice has been given in the Press, provided that, as far as practically possible, only one card is issued to each person, provided the person is a resident of the City, and subject to the terms and conditions as apply to such free card issue, as set out in the Notice, provided that the extent of the waiver or discount and the terms and conditions shall be determined so as to ensure as far as it is practicable that fare evasion is kept to a minimum. (d) The issuing fee does not apply to other Smartcards or other fare media accepted by the AFC system, unless the Fare Rules provide differently. The Fare Rules may provide that such issuing fee or a discounted fee applies to specific types of Smartcards.								
	2.7	"Non-Premium Route" means any route other than a Premium Route;								
	2.8	"Notice in the Press" means a notice placed in two newspapers generally circulating in Cape Town, and / or on the Transport website and / or through Fare Rules;								
	2.9	"One way" means one movement (e.g. a trip or a Journey) either in a forward direction or in a return direction (which could be achieved using a Fare Rule that approximates an additional boarding fare);								
	2.9A	"Passenger" means a person entering an area where fares are payable, in terms of signage displayed at the area, or in terms of this Tariff Table or of the Fare Rules, whether or not the person uses public transport services, excluding a person entering the space in order to manage or maintain the facility; Provided the latter person has written authority to be present to provide such management and maintenance services;								
	2.10	"Peak Commuting Periods" means the periods between 05:30 and 09:00 and between 15:30 and 18:00 on any weekday;								
	2.11	"Penalty Fare" means any penalty fare payable in terms of this Tariff Table, including a non-closure fare, and a "Penalty" means a penalty charge as determined through the tariff provisions above, for a services or for use (including unlawful use) of services or infrastructure or to make good for costs potentially incurred by the City, and both enforceable through any and all civil enforcement mechanisms;								
	2.12	"Premium route" means a route ending or beginning at the Airport Station;								
	2.13	"Redundancy conditions" means when a necessary part of the AFC system is not operating as planned or is expected not to be operating as planned, such as (i) when the system for loading money or points on Smartcards is down, or (ii) when the electricity supply is interrupted and the uninterrupted power supply (provided as backup) fails, or where the electricity supply is interrupted for an extended period resulting in the power in the uninterrupted power supply being depleted, or (iii) when there is a significant problem regarding customer access to services on a given route due to unavailability of smartcard sale and / or full electronic loading facilities, in a context where the average customer is expected to take a relatively short trip; or (iv) for any other reason; Provided that (a) the City may determine that it will from a given date use Item 2G Redundancy Manual Tickets; (b) item 2G.2 (airport premium redundancy ticket) may be issued in non-redundancy conditions; and / or (c) a Fare Rule may be issued in terms of which any redundancy tickets may be used where required for other operational reasons;								
	2.14	"the Regulations" means the Regulations relating to integrated fare systems, published in the Government Gazette on 17 June 2011 in terms of the National Land Transport Act, 2009, as may be amended or replaced from time to time. The Items or conditions in this Tariff Table were amended on the understanding that such regulations will be amended to permit such changes or may be otherwise authorised, even where the relevant mechanisms and arrangements may not previously have been permitted. However, if the Regulations have not been amended by the time that these amended Items or Conditions become applicable, the ED may at any time publish a notice amending such Item or condition in such a manner that it complies. In the mean time such Items and Conditions shall be interpreted in a manner as to comply with the Regulations, if capable of such interpretation.								
	2.14A	"Saver periods" means all periods of operation of the service, other than Spender Periods;								
	2.15	(a) "Smartcard" means a contactless card (incl the myconnect card), that the AFC system can communicate with, e.g. through use of validators, which a Passenger may use to pay their Transit fare, in one or more of the following ways: (i) as an electronic purse, with money to be loaded as required, regarding which the user must pay load fees to the issuing bank (which load fees are deducted from money loaded and which load fees are payable in addition to the fees above), with fares being paid from this purse by checking in / out of the Transit system, also referred to as "payment using money"; (ii) to load and use a Mover Package issued by the City, also referred to as "payment using travel points"; (iii) to load any other Transit Product; (b) The Fare Rules may provide that "Smartcard" also refers to any other fare media or mechanism that permits recordal of the elements described in (a) above, including an application on a mobile telephone, whether within a card-based system, or with an account-based system, subject to such Fare Rules;								
	2.15A	"Spender Period" means the period between 06:45 and 08:00; and between 16:15 and 17:30 on any weekday. This period may be amended by Notice in the Press. The Spender period may be set at different periods for different stations / stops or distance bands or for different times of the year. The fare for the whole Journey is based on the time the Passenger enters the system the first time on that Journey;								

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
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FARE LEVEL ONE REGIME TWO										
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
	2.15B	"Tariff Table" means this tariff table for Contracted Road-Based Public Transport Services, also referred to as the "Transit Tariff";								
	2.15C	"Transit" means public transport referred to in this Tariff Table, and a "Transit Product" means a multi-journey fare product to be used by a Passenger to pay the relevant fares for public transport services, including a Mover Package and including a transit product referred to in 3(d);								
	2.16	"Urban Mobility Directorate" means the Urban Mobility Directorate or its successor in title;								
	2.17	"Transport website" means any website operated by the City in order to provide information regarding public transport in the City;								
	3(a)	These tariffs are subject to the MyCiTi Rules or the Fare Rules as may be set out in the Fare Policy for Contracted Road-Based Public Transport Services, or as may be displayed on the Transport website. These Conditions may be amended by way of a change in the Fare Rules, provided that Notice of such amendments have been given in the Press.								
	(b)	Discounted fares may be provided regarding Park-and-Ride facilities linked to MyCiTi or other contracted road-based public transport services, which must be announced through a Notice in the Press. Park-and-Ride fares/ fees may be calculated as set out in 3(d), and may be subject to conditions, including the conditions in 3(e). Where the Park-and-Ride services are provided in partnership with an external party providing parking facilities and / or related services: (i) the City may charge via the Smartcard also the component of the combined Park-and-Ride fee that the parker is required to pay for use of the parking facilities and / or related services to the external party, whether in money or in Mover points; (ii) the City may pay such component of the Park-and-Ride fee collected by the City on behalf of the external party, minus an administration fee (if any), to such external party; (iii) Provided that the arrangement between the City and the external party is recorded in an agreement concluded between the parties.								
	(c)	As an example of the discounted Park-and-Ride fares referred to in Condition 3(b), any premium applicable to those trips beginning or ending at the MyCiTi Airport Station may be waived, e.g. where an appropriate transit product has been loaded on the Smartcard, such as a park-and-ride Transit Product. The City may do so by adjusting or waiving the provisions of items 2B.1.7, 2B.2.7, 2C.1.7 and 2C.2.7, where Park-and-Ride conditions apply.								
	(d)	(i) The tariff items may be combined, based on an estimated number of uses by Passengers of a specific group or category, and a combined Transit Product or items in this regard may then be offered at such combined price, subject to any conditions as may be appropriate. (ii) Where such combined Transit Product or tariff items are charged to a commercial entity, a fare or fee based on a full cost recovery basis plus a surcharge of up to 15% to cross-subsidise other public transport services may be charged, which may be priced up to four times the amounts indicated in this Tariff Table, and thus be charged effectively at a commercial rate, adjusted as appropriate to consider the competing market rates for the same or similar services.								
	(iii)	Where additional public transport services are added specifically for the benefit of commercial entities, the ED may approve an agreement with any such entities providing for a fare guarantee or for a guaranteed load of Transit Products by any such entities, provided that: (1) the ED concludes an agreement is entered into between the City and commercial entity (-ies) benefiting from these services; (2) the City has estimated the potential additional cost of and fare income due to adding these extra services; (3) the ED has considered the objectives of the Fare Policy; and (4) such approval is communicated through a Notice in the Press.								
	(e)	The combination of tariff items in (d) may be done on the condition that those Passengers actually using the service must pay the ordinary fare for their public transport services, in which case the combined price set regarding the combined transit product and payable by a bulk buyer or contracted party may then be reduced on the basis of actual or assumed Passengers paying for the services offered.								
	(f)	Where Items 3 and 4B.1-4B.7A are used for ongoing services for more than seven continuous days, then these rates may be discounted taking into account the cost of providing the services, the fares that are likely to be collected from Passengers using the service (if any), the additional charges referred to in 3(d)(ii) and a reasonable mark-up to cross-subsidise the costs of providing public transport services.								
	(g)	Saver fares for counter-flow travel may be offered to Passengers during Spender Periods or a part of Spender Periods, on routes where there is generally a significant differential between Passenger flow in the forward and return directions. This provision may be further defined and activated by way of Fare Rules.								
	(h)	To account for the fact that Passengers from [in] the Dunoon area travelling to or from Dunoon and Usasaza stations may have to pay another fare for private feeder transport within those areas, a discount of up to R3 to the fares of Passengers on contracted road-based public transport to or from these stations may be activated from a date to be determined by the ED. In addition, Usasaza station may, for purposes of determining distance-based fares, be treated in the fare system as being located at Dunoon station. Once in place the discount or such provision may be cancelled from another date that the ED may determine or may be amended by the ED.								
	(i)	Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or Tariff Table exactly as worded in this Tariff Table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in a Fare Rule.								
	(j)	Passengers may not make Smartcards with the following transit products available to others for a fee or through another kind of exchange: monthlies or any category of day passes. This prohibition does not apply to accommodation establishments, employers or tourism operators making cards with transit products available to guests, employees or tourists respectively. This provision may be amended by way of the Fare Rules.								
	(k)	The ED may approve a discount of the fares set out in this Tariff Table for routes serving specific origin-and-destination combinations (ODs) in order to ensure a competitive fare on such ODs compared to alternative modes, and set conditions for such discount, provided that: (1) The revenue projected from the additional Passengers attracted through such lower fares (with or without other measures to attract Passengers) is projected to be greater than the increase in VOC costs plus the reduction in fare income as a result of the discount; (2) the ED considers in the design of the discount the objectives of the Fare Policy; and (3) such approval is recorded in the Fare Rules or by way of a Notice in the Press.								

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FARE LEVEL ONE REGIME TWO										
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
		(l) The ED may issue a Notice in the Press to the effect that Passengers may pay fares with an AB Fare Medium or by way of the AB Fare System defined in the notice. The relevant AB Fare Medium need not contain the data structure stipulated in the Regulations, and condition 14.1 will not apply in such case, unless so stated in the Fare Rules. From a date or for a period indicated in such Notice, amended Fare Rules may apply. Such Fare Rules may make applicable a fare to such AB Fare Medium or AB Fare System which approximates the fare that could otherwise have been applicable, subject to a decision in terms of condition 14.1A to apply the standard fare to the relevant fare media. For example: (i) Mover Fares may be made applicable once the total Standard Fare charged within the relevant month passes the minimum Mover load provided in Item 2A.1A; (ii) Once the Passenger has used Transit services for more than 5 consecutive days, the fare regarding the Seven Day Pass may be made applicable to all travel within the 7-day period following the first such day; (iii) where a Passenger has used Mover points to the value of the System-wide Monthly in a given consecutive 30-day period, fares for travel in the remaining days of the 30-day period of such use may be waived; (iv) In stead of, or in addition, the mechanisms above, the Fare Rules may permit loyalty points which may be used to apply discounts or permit free travel, or additional travel at a reduced cost. The provisions of Condition 14.9 shall be considered in this regard, but may be amended by way of Fare Rules.								
		(m) Subject to the Fare Policy, fare zones may be determined throughout the City, and each stop or station will be allocated to the corresponding zone. The distance-based fares in this Tariff Table will then apply to the travel distances between such zones.								
		(n) The ED may conclude an agreement granting a concession for one or more bus operators (other than a service contracted or operated by the City) to operate within a dedicated bus lane, and may set conditions for such concession. The concession agreement shall be informed by par (i) to (ii) below. (i) The objectives of such concession should be an appropriate combination of the following, as set in the discretion of the ED: (1) To assist in the reduction of congestion through expansion of additional public transport services offered by other operators or stakeholders; (2) to utilise spare capacity on dedicated public transport lanes better, where such spare capacity exists; (3) to improve the cost recovery of other public transport services offered by the City; (4) to be commercially viable for a concessionaire; (5) to ensure a significant commitment from the concessionaire in terms of fleet size and agreed period of operation; and (6) to mitigate impact on other services offered on the bus lane, as well as to address the operational management of the concession and the concession buses. (ii) The fees payable by a concessionaire are those set out under Item 5, subject to the remainder of these Conditions.								
		(o) At any time during the financial year, Council may waive the Premium boarding fee, should this decision be supported by a technical report demonstrating a sound business case showing that there is a reasonable likelihood that doing so will attract more fare revenue (through additional Passengers) than the additional cost in serving such additional demand, if any. This waiver would then apply to all products containing premium fares, including single trip tickets (see Item 2D.2).								
		4. (a) The fares and fees in this Tariff Table are available only for a service that is actually being provided at a given time.								
		(b) Some of the fares and fees listed above may not be available or provided within the applicable financial year for reasons that may include limitations regarding the available technology to charge the particular fare or fee.								
		5. Fare levels Zero, One, Two, Three, four, five, six or seven may apply, depending on significant changes in fuel price, as provided for in this Condition 5.								
		5.1 Fare level One will be applicable from 1 July of the applicable financial year.								
		5.1A Notwithstanding 5.1, if, for two out of three of the months of March, April and May in the financial year preceding the financial year for which this tariff is set, the fuel price is announced at a price beyond that provided for Fare Levels Zero, Two, Three, Four, Five, Six or Seven respectively, then the fare level on 1 July will be the Fare Level applicable to the threshold that has been breached.								
		5.2 The fare will be adjusted between Fare levels Zero, One, Two, Three, Four, Five, Six or Seven only when there are significant changes in the fuel price, as set out in Conditions 5.1A to 5.7.								
		5.3 Fare Level One has been set assuming a regulated wholesale price of R22.01 per litre for low sulphur diesel (50ppm) in Cape Town.								
		5.4 Subject to Condition 5.5, if the fuel price:- (a) rises above a fuel price adjustment threshold in Condition 5.7 for a higher fare level as compared to the then applicable fare level, the relevant higher fare level will apply from the date indicated in Condition 5.5; (b) drops below a fuel price adjustment threshold in Condition 5.7 for a lower fare level as compared to the then applicable fare level, the relevant lower fare level will apply from the date indicated in Condition 5.5.								
		5.5 ~~[5.7]~~ Changes in fare levels linked to the above changes in the fuel price (other than that in 5.1A) will be implemented as follows: (a) only once the relevant fuel price is higher than the relevant threshold for two out of three months or two consecutive months; (b) from the end of the month following the month in which an official announcement is made of fuel price changes that will result in triggering the shifts between fare levels as described above, i.e. regarding the second month that such first higher fuel price, as referred to under (a), has been announced; (c) the fare increase provided for above must be effected to start on the first saturday from the month after the fare level has been breached for a second time in three months (always complying with each of the above factors). (d) Par (a)-(c) will apply regarding lowering of fuel prices as referred to in Conditions 5.3 and 5.6, with the changes required by the context.								

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FARE LEVEL ONE REGIME TWO										
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
	5.6	Where the fuel price increases or decreases significantly in any year between March and the date upon which the agenda closes for the Council meeting where the final budget for the following financial year is to be adopted, Council may consider whether to increase or reduce the published fares, an appropriate proposal for an adjustment to the originally published draft tariff may be submitted to Council for its consideration.								
	5.7	Changes between Fare Level One (FL1) and these Fare Levels				Fuel price adjustment threshold	Adjustment to fuel-affected fares compared to FL1		Adjustment to fuel-affected fares compared to FL1	
		(a) Fare Level Zero				R16.51	-18.80%		-7.36%	
		(b) Fare Level Two				R27.51	18.80%		7.36%	
		(c) Fare Level Three				R33.02	37.60%		14.71%	
		(d) Fare Level Four				R38.52	56.40%		22.07%	
		(e) Fare Level Five				R44.02	75.20%		29.43%	
		(f) Fare Level Six				R49.52	94.10%		36.78%	
		(g) Fare Level Seven				R55.03	112.90%		44.14%	
	6.	(a) Tickets / products / cards / event-related fees may be sold / charged to vendors / clients at a discount of up to 33.33%, or vendors may be paid regarding relevant sales a commission of up to 33.33%, subject to appropriate conditions. Such discount / commission for load of Transit Products may be offered at a flat rate per load, which discount / commission for low denominations may be of a value above the above discount / commission limit.								
		(b) The discount referred to in 6(a) may be applied to vendors / clients, or the commission referred to in such provision may be paid, regarding the load of any other value (akin to mobile telephone-linked air time) provided it is then converted to Transit Products, or used to pay for Transit Products; or for the use of any other mechanisms to effect such payment or load. Any combination of such commissions / discounts regarding an individual purchase or load of Transit Products may not exceed the limit provided for in 6(a).								
		(c) The City may pay Commission or fees to a supplier of an AB Fare Medium or AB Fare System for the payment of fares for Transit services by way of such Fare Medium or AB Fare System at appropriate rates approved by the ED; provided that such rates are equal to or lower than that of the commission in 6(b); provided that such rates are equal to or lower than the rates payable to the bank providing the myconnect Smartcard to the City; and provided that the arrangement between the City and the provider of the AB Fare Medium or AB Fare System is recorded in an agreement concluded between the parties.								
	7.1	As and when considered appropriate or necessary, free travel days may be held and / or complementary tickets or Smartcards (with or without money or Mover packages) may be issued, for marketing purposes or if the relevant cost of the services are covered by another department in the City, provided that there is budgetary provision for any losses in fares or additional costs incurred. In such cases no fare will be charged for a given service, or a reduced fare may be applied.								
	7.2	The ED may, after considering all relevant factors, activate the Group Card functionality for purposes of promoting use of the public transport services that can be paid for by using the myconnect card, to promote use of public transport, and to make it more affordable to families, groups of scholars and pensioners, or other groups. The public must be notified of the implementation of the Group Card by way of a Notice in the Press. The ED may also terminate the availability of such Group Card, on notice in the press of at least three months.								
		(a) When deciding to implement the Group Card, the ED must also determine (i) the maximum number of users, with the default maximum being 31; (ii) whether the number of maximum users will be open to the election of the Group Leader as indicated in 7.2(c) below; (iii) whether the Group Card can be used only in the Saver period, or also during the Spender Period; (iv) whether the issuing fee provided for in 7.2(c)(iii) is to be discounted as part of free card issue initiatives provided for in 2.6(b) and if so, which discount would apply; and (v) further conditions to avoid abuse of the Group Card or to deal with difficulties that may be caused by use of the Card.								
		(b) The ED may at any time change any of the rules in par (a) by way of a Notice in the Press.								

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CAT.	Item No	SERVICES	UNIT	REMARKS		ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products					Yes/No	Recalculated	R	Recalculated	R	after rounding
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		(c) If the Group Card functionality has been activated in terms of this par 7.2, the following rules apply: (i) The person purchasing a Group Card (referred to as the "Group Leader") must define the intended maximum number of Passengers in the group, subject to the ED's determination in terms of 7.2(a) or (b). (ii) The Group Card must be personalised with at least details of the Group Leader, including an authenticated address to which an account for any outstanding non-closure fares and penalties could be sent, for which the Group Leader must accept full responsibility for payment within 30 days of issuing of an invoice or statement in this regard. (iii) The issuing fee of a Group Card is the smart card issuing fee as defined above plus an amount equal to half of the Non-Closure Fare in Items 2E.1a or 1b, as applicable, for each of the intended members of the group as selected by the Group Leader in terms of (i) above or as determined by the ED in terms of 7.2(a) or (b), alternatively a pre-authorised link to a credit card provided by or on behalf of the Group Leader in terms of which any outstanding fare or penalty can immediately be charged to the account linked to the relevant credit card account. (iv) The Group Card cannot be sold back to the City, but can be surrendered to the City at no repayment. (v) All the Passengers travelling on a group card must access the service as a group, must travel in this group to enable proper inspection regarding each of the relevant Passengers, and must leave the service as a group. (vi) The Group Card, when used for travel, must always be in possession of one of the Passengers travelling in this group. (vii) Fare evasion penalties as defined above are payable regarding every Passenger found in a public transport vehicle or on a station, or leaving such vehicle or station, if the relevant Group Card is not presented immediately by or on behalf of each such Passenger. (viii) For the avoidance of doubt, non-closure Penalty Fares as defined in this Tariff Table are payable regarding every Passenger in the group, where the number of Passengers that entered the system is different from the number of Passengers that exited the system regarding a given Journey.										
		(d) If the Group Card functionality has been activated in terms of this par 7.2, the following fares rules apply: (i) The same fares that would otherwise apply, subject to a discount of 15% of the relevant fare with regard to the second and subsequent Passenger travelling in the group. (ii) Any outstanding Non-Closure Fares or other penalties fares may be charged against any positive balance on the smartcard at any stage. (iii) Further use of the Group Card may be refused if any amounts due regarding Non-Closure Fares and penalties remain outstanding as per the City's records. (e) These fare rules may be amended by Notice in the Press.										
	7.3	The ED may, after considering factors he / she considers relevant, determine which (if any) stations and other points of sale of myconnect Smartcards will sell the myconnect Smartcard subject to a rebate. At such stations and selling points a rebate of 15% (with the sum rounded up the closest full Rand) will apply to the myconnect Smartcard issuing fee. Notice of such rebate must be given in the Press. When repurchasing such cards in terms of Item 2F.2 the City will deduct the rebate amount as well as the relevant administration fee.										

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FARE LEVEL ONE REGIME TWO										
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
	8.	The City's Contracted Road-based Public Transport Services and the distance-based fares are run on a pilot basis and may require significant adjustment during future budgetary processes, based on an assessment of the initial services and fares and their impacts. In addition, adjustments may also have to be made as required in order to implement the conditions / tariffs using the intended fare system technology, at the time that the tariff tables are finalised following the public participation process, for approval by Council.								
	9.	Cancellation of bookings for Item Nos 4A and 4B: if notice of cancellation is given within 48 hrs of the start of a booked service, the client shall pay a cancellation fee of 100% of the total cost of the booked service / accepted quotation; if notice of cancellation is given between 48 hrs and 5 days of the start of a booked service / accepted quotation , the client shall pay a cancellation fee of 50% of the total cost of the booked service / accepted quotation; if notice of cancellation is given between 5 and 10 days of such event, the client shall pay a cancellation fee of 25% of the total cost of the booked service / accepted quotation ; and if notice of cancellation is given more than 10 days prior to such event, then no cancellation fee is payable. The cancellation fee may be waived in case of exceptional circumstances that justify such waiver.								
	10.	The following persons are exempted from paying the Transit Tariff, subject to 10.6:								
	10.1	Category 1 - Law enforcement officers provided that they are wearing uniforms as prescribed by their service and carrying their service identification cards)								
		South African Police Services and law enforcement officers from the following City services: Metro Police, Law Enforcement and Traffic Services								
	10.2	Category 2 - Public transport operations and monitoring staff								
		(a) Vehicle Operator Companies (VOCs) and Station Management Services Company if they are in MyCiTi uniform: Only those staff members permitted in the relevant contract with the City to travel without paying the prescribed fare, and only if they are travelling as part of their duties, unless the ED determines otherwise ,based on alternative arrangements having been made for such staff gaining access;								
		(b) City and its contractors' staff responsible for fare management and contract compliance monitoring;								
		(c) Event specific volunteers or staff deployed by the City regarding Even specific services.								
	10.3	Category 3 - City technical team members and others								
		(a) Transport System Planning, Infrastructure, Operations and Business Planning technical staff (for the purposes only of monitoring, continuous improvement and to aid planning)								
		(b) Transport data collection and survey staff								
	10.4	Category 4 (a) All babies and toddlers under the height of 1.0m, provided that they appear to be under 4 years of age, unless it is indicated by the Passenger or a person accompanying the Passenger, that he/she is over 4 years of age.								
		(b) A person accompanying a disabled person, provided that such person has a certificate issued by a registered medical practitioner confirming that the relevant disabled person/s cannot travel without such assistance, subject further to any relevant Fare Rules.								
	10.5	Category 5 - Concession Fare for Targeted Groups during limited time periods								
		The ED may implement a concession for Target Groups identified in (a) below, subject to the following								
		(a) The concession must be designed to target Passengers travelling during two narrow concession periods falling outside Peak Commuting Periods or on the outer edges of such peak periods, where the requirements of (b) to (d) are met;								
		(b) The concession shall be run as a pilot for a fixed period, during which the impact of and issues raised by the concession shall be monitored, and the continued implementation of the pilot be reviewed;								
		(c)The concession must be planned to further travel demand management objectives;								
		(d) The concession shall be planned such that any additional services resulting from the introduction of the concession, the cost of administering the concession, and any resultant fare losses are covered by a specific budgetary provision in addition to the usual budget provision for services falling within this Tariff Table.								

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FARE LEVEL ONE REGIME TWO												
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease	
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding	
							excl. VAT	incl. VAT	excl. VAT	incl. VAT		
	10.6	General:										
		(a) The concessions in Categories 2(b) and 3 will apply only if the Director authorises such on an individual basis, where exceptional circumstances justifying such concession exist.										
		(b) Persons falling within Category 2 & 3 are exempted from paying the prescribed fares only if they have the necessary identification, and a pass signed by the Director giving them specific authorisation.										
		(c) No contractors other than those listed above may be exempted from paying the prescribed fares, except in exceptional cases and only in compliance with the remainder of the provisions of this Condition 10.										
		(d) Fare Rules may be issued regulating the Concessions in this Condition 10 in more detail, and such Fare Rules may amend the detailed provisions of the remainder of this Condition 10 to facilitate practical implementation, to avoid fare evasion and to achieve the general objectives of these Concessions.										
	11.	Increase:-2022/23 to 2023/24 (except where indicated differently), prior to rounding:					2023/24		2023/24			
		(a1) Tariff increase regarding items affected by VOC costs generally, subject to (a2) and (a3) below, read together:					17.95%		5.16%			
				VOC escalation for general increases			17.95%		5.16%			
		(a2) Boarding fare	Saver	Saver Boarding Fee increase			17.95%		13.00%			
			Spender and Saver	General boarding fare increase for revenue increase			17.95%		5.16%			
			Spender	Peak only boarding fare increase for TDM purposes			17.95%		5.16%			
		(a3) Distance portion of fare (applied together with the above boarding fare increase to establish the combined fare increase)	Spender	0-5km distance band			17.95%		5.16%			
				5-10km distance band			17.95%		5.16%			
				10-20km distance band			17.95%		5.16%			
				20-30km distance band			17.95%		2.86%			
				30-40km distance band			17.95%		-5.49%			
				40-50km distance band			17.95%		-3.32%			
				50-60km distance band			17.95%		5.16%			
				60km and greater			17.95%		5.16%			
				Saver	0-5km distance band			17.95%		13.00%		
					5-10km distance band			17.95%		-20.69%		
				10-20km distance band			17.95%		-2.91%			
				20-30km distance band			17.95%		-1.63%			
				30-40km distance band			17.95%		-0.44%			
				40-50km distance band			17.95%		0.70%			
				50-60km distance band			17.95%		2.86%			
				60km and greater			17.95%		1.70%			
		(a3) Full fare, incl boarding fare										
			Saver	10-20km distance band								
			Spender and Saver	All other distance bands								

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FARE LEVEL ONE REGIME TWO										
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
							10.73%		6.80%	
			6m				17.95%		5.16%	
			9m				17.95%		5.16%	
			12m				17.95%		5.16%	
			18m				17.95%		5.16%	
		(b) Tariff increase driven primarily by increases in VOC driver costs					17.95%		5.16%	
		(c) Tariff increase regarding costs driven primarily to km-related costs, such as for the extension of services, events and hire, per vehicle type (significantly affected by increases in fuel price).					5.00%		0.00%	
		(d) Tariff increase regarding items not directly affected by VOC costs					6.73%		5.00%	
		(e) Standard Premium to Mover								
		(f) CPI forecast								
	12.	All total fares payable to be rounded-up to the nearest 10c, unless it is deemed fit to round to 50c, R1, R5 or R10 for practical purposes e.g. regarding change or capabilities of automated equipment, should this be applicable.								
	13.	All decisions permitted or implied in these conditions may be taken by the Manager responsible for Automated Fare Collection in consultation with the Manager responsible for Transport Business Planning and the Manager responsible for Vehicle Operations, all in the Urban Mobility Directorate; alternatively by the ED.								
	14.	Conditions regarding all fares and fees in terms of Item 2:								
	14.1	The boarding fare will be charged when checking in to the fare system, and the distance-based component (being the fare for the Journey up to that point minus the boarding fare applicable to the relevant fare) will be charged when checking out. The fare at which the boarding fare or the distance-based fare will be charged will be the lowest fare applicable, in the following order: first against a transit product available; then the Mover Fare (if sufficient Mover points are available for the full fare due at that stage of the Journey); then the Standard fare (depending on whether there is sufficient credit available). This is so notwithstanding the fact that the fares in Item 2 appear to be for the full Journey.								
	14.1A	The Standard fare may be made applicable to journeys paid by specified fare media, such as credit or debit cards, as indicated in the Fare Rules;								
	14.2	Where insufficient Mover Points are available in a Mover Package to cover the total fare payable at that stage, a Standard fare may be charged, and any remaining balance in the Mover Packages need not be used towards payment of such fare.								
	14.3	When a Passenger checks in to the public transport system (and boarding fare is charged in terms of Condition 14.1) using the Mover Package fare, and checks out at the same location (e.g. the same station or the same bus at the same bus stop) within a period set in the MyCiTi fare rules without travelling at all (i.e. the card records that the distance travelled is 0 km), the fare may be reversed. This rule is subject to amendment by the City, by way if a change in the fare rules.								
	14.4	The following definition of a single Journey will apply, subject to Condition 14.8: If a Passenger checks in to a subsequent bus / station within 2 and a half hours of first checking into the system, and there is less than 45 minutes (give or take 5 minutes) between such checking out and checking in again, then the Journey is considered a single Journey and distance is calculated on the total Journey distance and not as separate trips, even when the transfers occur outside a station.								
	14.5	Mover points purchased will be redeemed as the Passenger travels, at the rate set in this tariff table, with the result that the number of points needed for a Journey will be deducted from the total number of points recorded on the card or otherwise as available as Mover points. Similarly, additional Mover points purchased will be added to the Mover points recorded on the card or otherwise.								
	14.6	A Mover point is equivalent to the monetary value of the point. E.g. an R80 Mover Package loads 80.00 points, and the number of points equivalent to the fare will be deducted from the balance of points available on the Smartcard.								
	14.7	When the functionality of the Mover Package / Mover Points is available to an App (or similar programme) on a mobile telephone (or another device), and where this is authorised by the ED Urban Mobility, all references in this Tariff Table to Mover Package / Mover Points shall be read as applicable to their equivalent via such App (or similar programme) and the provisions of the Fare Rules.								
	14.8	In the event that a system using one validator in a feeder environment (excl 6m buses), rather than two validators (upon which Condition 14.4 is based) is activated by Notice in the Press, then the following definition of a single Journey will apply: If a Passenger checks in to or out of a subsequent bus / station within 3 hours of first checking into the system, and there is less than 45 minutes between such checking out and checking in again (give or take 5 minutes), then the Journey is considered a single Journey and distance is calculated on the total Journey distance and not as separate trips, even when the transfers occur outside a station. If the Passenger checks in after the 3 hours the system will charge the difference between the relevant non-closure fare and the fare already paid, and thus will charge the maximum fare for using the system, irrespective of the distance travelled. If circumstances indicate that the Passenger is likely to have missed a check-in or check-out step during a Journey a non-closure fare may be charged.								

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FARE LEVEL ONE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	14.9	The ED Urban Mobility may issue a Notice in the Press to the effect that Passengers may pay fares with a credit or debit card which is a contactless card (and therefore is enabled for near field communication)-whether it contains the National Department of Transport data structure as referred to in the Regulations or not. From a date indicated in such notice, the following rules apply: (a) The "A" Fares may apply, if so indicated in the Notice, namely: (i) A system-wide one-journey ticket for Non-Premium services, whether in the Spender or Saver Period: The fare as in Item 2D.1a; (ii) A system-wide one-journey ticket including Premium services, whether in the Spender or Saver Period: The fare as in Item 2D.2. In such case the ED Urban Mobility may issue Fare Rules to ensure that (i) a Passenger is disincentivised from only tapping out with such credit / debit card, to combat the possibility that a Passenger who tapped in using a Smartcard taps out with a credit / debit card to avoid paying the distance portion of the fare; and (ii) a Passenger tapping out using a credit / debit card at the Airport is charged for that Journey the fare as in Item 2D.2. This may include a condition that such Passengers would be charged the same fare on tap-in and on tap-out, with the Passenger being credited for any overcharge within one week; (b) Alternatively, that the following "B" fares may apply, as set out in the Fare Rules: Provided that a mechanism is implemented through which the Passenger is charged after travelling a full Journey in such a manner that the route, time of travel and distance can be determined in order to determine the relevant fare: the relevant Spender fare [Mover Fare in Item2C.1 or Item2C.2, plus up to 5% of such fare]; (c) These rules may be amended by way of Fare Rules.									
	15	Penalty Fares: (a) Where a Penalty Fare is charged, and the Passenger / person has through the same conduct also committed an offence in terms of any law, the criminal sanctions linked to such conduct may be enforced in addition to the charge of the Penalty Fare. (b) Where the Penalty Fare as set out in the fares is higher than the maximum transaction value of the Smartcard, as set out in the relevant exemption from the Financial Intelligence Centre Act (FICA) and its regulations or for any other reason, the person may be charged through multiple payments so as to charge the full applicable Penalty Fare. Alternatively, if the City so determines, the Penalty Fare may be reduced to be equal to such maximum transaction amount. (c) The cash value of Penalty Fares, when paid for through the Mover Package, shall be charged at an equivalent number of Mover Points to that applicable to the Standard Fare, taking into consideration the provisions of Condition 14.6. (d) If the ED Urban Mobility has reason to believe that there is Gaming as referred to in Item 2E.1b, the ED Urban Mobility may determine that, instead of activating the mechanism set out in such Item, that Passengers falling in the following category will be charged the following Penalty Fare: Where a Passenger on one Journey ("the Previous Journey") checks in but does not check out, and where the Standard Fare in the Spender Period between the stop that the Passenger had checked in on such Previous Journey and the stop where the Passenger checks in on the Next Journey is more than the applicable Penalty Fare in Items 2E.1a to 2E.2, that such Standard Fare in the Spender Period plus 10% is charged as a Penalty Fare, irrespective of the time that the Passenger had checked in on such Previous Journey or whether the card had Mover Points loaded.									
	16	The provision for the fees in Items 4B.14 to 4B.16 do not imply that any person who is prepared to pay the fee is entitled to obtain such permission. Regarding Item 4B.14 and 4B.15 the City reserves the right to refuse permission for such use, and may set terms and conditions if it grants it.									
	17	Where a Passenger fails to check out correctly, the City may, at its election, charge the applicable fare contained in items 2E.1 and 2E.2 when the Passenger next uses the service, in addition to the boarding fare chargeable when the Passenger next taps on a validator (whether checking in or out).									
	18	Regarding provisions on Non-Closure fares, above, where the circumstances indicate that it is likely that a Passenger has failed to check out in a previous trip and again failed to check in a subsequent trip, the Passenger may be charged two times the relevant non-closure fares, minus the fares already paid regarding those trips. Where the circumstances indicate that a Passenger accidentally tapped in or out twice at the same location, or where otherwise the system can detect that there is likely to be a good faith error, the Penalty Fare may be waived.									
	19	Conditions regarding all fares to Charter Services (Item 4)									
	19.1	The ED, may discount the Charter Services above for long term charter services , being Charters Services for longer than 6 months, based on an assessment of the impact of having a longer term charter on the cost of the City providing such Charter Services and a reasonable income to the City. In setting such discount, the ED shall have regard to the principles in Condition 3(d)(ii) as well as whether the relevant facilities are otherwise likely to be unused or under utilised if not rented / chartered out.									
	19.2	Charter services for film use will be charged at an additional 15% surcharge on top of the Private Charter rate.									
	20	Tariff categories (as set out in first column in the Tariff Table)									

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FARE LEVEL ONE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	PCR	PARTIAL COST RECOVERY	Where tariffs are set to recoup, at least in part, the costs of products or services that provide benefits to the users to encourage local economic development e.g. Informal Trading								
	S	SUBSIDIZING	Where one group of users pay more than the costs of the goods/services that they receive, and the 'surplus' is used to offset the cost of goods/services provided to other users within the same service.								
	SB	SOCIAL BENEFIT	Where tariffs are set at affordable levels which encourages usage and does not cover the cost of products or services (neither partially nor fully) but provides benefits to low income users e.g. pauper burials/cremations								
	MR	MARKET RELATED	Where tariffs are set at a level to ensure financial sustainability of the service e.g. Electricity (Large Power Users)								
	FCR	FULL COST RECOVERY	Where tariffs are set to recuperate all costs associated with specific products or services. Full cost represents the value of all the resources used or consumed in the provision of the product or service. In addition to the costs directly associated with these, full cost includes an appropriate allocation of indirect (including capital) costs.								

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FARE LEVEL ZERO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/Decrease after rounding
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1	Public Transport Fares	Fare Level Zero								
	1A	Pay as You Go Fares		Value is added to a commuter account as points for use on MyCiTi services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonymous or temporary accounts	When adding value it should be via Apps, EFT, retail outlets similar to electricity, credit and debit cards or cash if the facility accepts cash.						
	1B	Standard Fares (i.e. Debit or Credit cards)									
	1B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.	A temporary anonymous account is created to collect travel information and determine fees and once fees are settled the account is closed.(Shadow account)						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	9.90		11.50		16.2%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1		No (exempt)	13.90		16.50		18.7%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1		No (exempt)	17.90		21.50		20.1%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1		No (exempt)	19.90		23.00		15.6%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1		No (exempt)	23.90		26.50		10.9%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1		No (exempt)	24.90		29.00		16.5%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1		No (exempt)	27.90		33.00		18.3%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1		No (exempt)	29.90		35.50		18.7%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	48.90		20.00		-59.1%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1B.2	Standard fare for Journeys started in the Saver Period	per person per Journey (one way) started through a tap-in during the Saver Period	As per 1B.1							
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).		No (exempt)	7.90		10.50		32.9%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1		No (exempt)	9.90		12.50		26.3%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1		No (exempt)	13.90		17.00		22.3%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1		No (exempt)	16.90		20.50		21.3%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1		No (exempt)	18.90		22.50		19.0%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1		No (exempt)	21.90		25.50		16.4%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1		No (exempt)	23.90		28.50		19.2%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1		No (exempt)	25.90		31.00		19.7%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9		No (exempt)	48.90		20.00		-59.1%
	1C	Fares utilizing Mover Points									
	1C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.							
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	8.90		11.50		29.2%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1		No (exempt)	12.90		16.50		27.9%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1		No (exempt)	16.90		21.50		27.2%
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1		No (exempt)	18.90		23.00		21.7%

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							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1		No (exempt)	21.90		26.50		21.0%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1		No (exempt)	23.90		29.00		21.3%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1		No (exempt)	25.90		33.00		27.4%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1		No (exempt)	27.90		35.50		27.2%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	41.90		20.00		-52.3%
	1C.2	Mover Fare for Journeys started in a Saver period	per person per Journey (one way) started through a tap-in during the Saver Period	As per Item 1C.1							
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	7.90		10.50		32.9%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1		No (exempt)	9.90		12.50		26.3%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1		No (exempt)	12.90		17.00		31.8%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1		No (exempt)	15.90		20.50		28.9%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1		No (exempt)	17.90		22.50		25.7%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1		No (exempt)	20.90		25.50		22.0%
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1		No (exempt)	22.90		28.50		24.5%
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1		No (exempt)	24.90		31.00		24.5%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9		No (exempt)	41.90		20.00		-52.3%

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FARE LEVEL ZERO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1D	One-trip manual ticket		One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.	These tickets should be available for purchase on-line, at kiosks and retail outlets and will be issued using QR Codes. I recommend a matrix for on-line purchasing be set up.						
	1E	Penalties and non-closure fares									
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Anonamous Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Distinguish between personalized and anonymous accounts	No (exempt)	11.90		14.00		17.6%
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Anonamous Accounts	Per Passenger	As per Item 1E.1 - 4th and subsequent penalty.	I suggest that this penalty must be higher than the maximum fare	No (exempt)	23.90		29.00		21.3%
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Anonamous Accounts	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set	No (exempt)	30.90		36.00		16.5%
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare Anonamous Account	Per Passenger	Similar to Item 1E.1, here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	79.90		55.00		-31.2%
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes and anonymous and personalized account holders		No (exempt)	436.00		535.00		22.7%

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		FARE LEVEL ZERO REGIME TWO									
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. Applicable to both Personalized and Anonomous accounts		No (exempt)	2 355.00		2 890.00		22.7%
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Personalized Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Recommend a reduced penalty for starters as these commuters are intending to be honest.	No (exempt)					
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Personalized Accounts	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	If the account is anomonous then we have no way of truly enforcing this penalty unless the incentive to continue using the account is greater than the registration of a new account linked to other fare media. We need to consider ways of enforcing these penalties	No (exempt)					
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Personalised Accounts	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set. This is currently the maximum standard fare plus R 1.00	No (exempt)	27.90		35.00		25.4%
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. Personalized Accounts	Per Passenger	Similar to Item 1E.5 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	50.90		60.00		17.9%
	1F	Smartcard Issuing Fee									
SB	1F.1	myconnect Smartcard Issuing Fee: Link to an anonomous commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	28.00		35.00		25.0%

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FARE LEVEL ZERO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1F.2	myconnect Smartcard Issuing Fee: Link to a personalized commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waive this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	51.00		60.00		17.6%
SB	1F.3	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.		No (exempt)	7.90		10.00		26.6%
SB	1F.4	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.		No (exempt)	17.90		21.00		17.3%
	1F.5	myconnect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	This should be low to encourage cards to be brought back into circulation	No (exempt)					
	1F.4	Fare Media (BYOD) registration fee per fare media, personalized commuter account .	Per Fare Media	Registration and linking of Fare Media to a personalized commuter account.	I suggest no charge for the first device registered, whereafter an administration fee for registering will be charged.	No (exempt)					
	1F.5	Fare Media (BYOD) registration fee per fare media, anonymous commuter account .	Per Fare Media	Registration and linking of Fare Media to a anonymous commuter account.	Make this lower than Smartcard issuing fee but high enough to encourage personalization	No (exempt)					
	1G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions.							
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)			No (exempt)					
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.		No (exempt)	9.90		48.00		384.8%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer		No (exempt)	18.90		86.00		355.0%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.		No (exempt)	62.00		171.00		175.8%

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FARE LEVEL ZERO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/Decrease after rounding
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.							
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Bulk tickets should be issued utilizing QR Codes						
	1H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.	Use QR Codes or Apps that can be downloaded.						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).		No (exempt)	25.90		86.00		232.0%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	46.90		171.00		264.6%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	67.90		200.00		194.6%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	83.90		228.00		171.8%
SB	1H.1.5	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	98.90		247.00		149.7%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	119.00		285.00		139.5%
	1H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above							
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	45.90		86.00		87.4%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	76.90		171.00		122.4%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	105.90		200.00		88.9%
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	121.90		228.00		87.0%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	137.90		247.00		79.1%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	168.00		285.00		69.6%
	1I	Other transit products		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.	Issued using QR Code or Loaded th the commuter account						
SB	1I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	I recommend that we cap the total number of journeys at say 50 per month and that validity starts from first use. (i.e. 30 days or 50 trips which ever comes first)	No (exempt)	807.90		990.00		22.5%
SB	1I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	This option should be removed once the Option of open loading is possible through the internet.	No (exempt)	24.00		30.00		25.0%
	1J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public	Issued using QR Code or Loaded th the commuter account						
				As per 1H, Remark (b).							
	1J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes		No (exempt)	42.90				
SB	1J.1.1	Saver One Day Pass	per person per transit product	As for Item 1H.1.1 (read with the changes required by the context)		No (exempt)	123.90		90.00		-27.4%
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	209.90		200.00		-4.7%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	635.90		290.00		-54.4%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport	Are issued using QR Codes or loaded to the commuter account	No (exempt)					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	56.90		90.00		58.2%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	137.90		200.00		45.0%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	228.00		290.00		27.2%
	1K	Tourist Products		Tourist passes for purchase by the general public. Valid only for the period purchased, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Issued using QR Code or Loaded to the commuter account						
	1K.1	Tourist Day Pass (non premium routes)		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route							
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.		No (exempt)	56.90		90.00		58.2%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	142.90		200.00		40.0%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	180.90		240.00		32.7%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	214.00		290.00		35.5%
S	1K.2	Tourist Day Pass (including premium routes)		Usable on all routes, for unlimited journeys per day, including journeys to the Airport		No (exempt)					
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	71.90		90.00		25.2%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	163.90		200.00		22.0%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	198.90		240.00		20.7%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	235.00		290.00		23.4%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).							
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.		No (exempt)	653.90		802.00		22.6%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.		No (exempt)	981.90		1 204.00		22.6%
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	16.90		21.00		24.3%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	24.90		30.00		20.5%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	28.90		35.00		21.1%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	30.00		36.00		20.0%
	3	Charter and other services:	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.							

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FARE LEVEL ZERO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3A	At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").							
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.		Yes	639.90	736.00	788.00	906.00	23.1%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	897.90	1 033.00	1 100.00	1 265.00	22.5%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 022.90	1 176.00	1 256.00	1 444.00	22.8%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.		Yes	123.90	142.00	152.00	175.00	22.7%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	141.90	163.00	173.00	199.00	21.9%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	252.90	291.00	312.00	359.00	23.4%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.		Yes					
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	13.90	16.00	17.00	20.00	22.3%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	17.90	21.00	22.00	25.00	22.9%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	20.90	24.00	26.00	30.00	24.4%
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.		Yes	26.90	31.00	33.00	38.00	22.7%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.		Yes	639.90	736.00	788.00	906.00	23.1%
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.		Yes	340.90	392.00	416.00	478.00	22.0%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.		Yes	209.90	241.00	260.00	299.00	23.9%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.		Yes	174.90	201.00	217.00	250.00	24.1%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.		Yes	86.90	100.00	104.00	120.00	19.7%
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.		Yes	95.90	110.00	121.00	139.00	26.2%
	3B	Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.							

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FARE LEVEL ZERO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).		Yes	821.90	945.00	1 069.00	1 229.00	30.1%
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	1 145.90	1 318.00	1 487.00	1 710.00	29.8%
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	1 303.90	1 499.00	1 701.00	1 956.00	30.5%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	161.90	186.00	209.00	240.00	29.1%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	183.90	211.00	238.00	274.00	29.4%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	323.90	372.00	423.00	486.00	30.6%
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the <u>Private charter</u> hire daily and hourly fees are payable.		Yes	19.00	22.00	24.00	28.00	26.3%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	21.90	25.00	33.00	38.00	50.7%
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	26.90	31.00	38.00	44.00	41.3%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	34.90	40.00	48.00	55.00	37.5%
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.		Yes	821.90	945.00	1 069.00	1 229.00	30.1%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation		Yes	415.90	478.00	565.00	650.00	35.8%
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B		Yes	270.90	312.00	352.00	405.00	29.9%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B		Yes	226.90	261.00	295.00	339.00	30.0%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B		Yes	113.90	131.00	143.00	164.00	25.5%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B		Yes	121.90	140.00	166.00	191.00	36.2%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.		Yes	1 145.90	1 318.00	1 463.00	1 682.00	27.7%
Items 4B.8 and further are the same as those applicable to Fare Level 1											

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
The terms and conditions are the same as those applicable to Fare Level 1											

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1	Public Transport Fares	Fare Level Two								
	1A	Pay as You Go Fares		Value is added to a commuter account as points for use on MyCiTi services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonymous or temporary accounts	When adding value it should be via Apps, EFT, retail outlets similar to electricity, credit and debit cards or cash if the facility accepts cash.						
	1B	Standard Fares (i.e. Debit or Credit cards)									
	1B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.	A temporary anonymous account is created to collect travel information and determine fees and once fees are settled the account is closed.(Shadow account)						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	14.90		13.00		-12.8%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1		No (exempt)	19.90		18.50		-7.0%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1		No (exempt)	25.90		23.50		-9.3%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1		No (exempt)	28.90		25.50		-11.8%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1		No (exempt)	34.90		29.50		-15.5%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1		No (exempt)	36.90		32.50		-11.9%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1		No (exempt)	39.90		36.50		-8.5%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1		No (exempt)	43.90		39.00		-11.2%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	71.90		30.00		-58.3%

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							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1B.2	Standard fare for Journeys started in the Saver Period	per person per Journey (one way) started through a tap-in during the Saver Period	As per 1B.1							
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).		No (exempt)	11.90		11.50		-3.4%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1		No (exempt)	14.90		14.00		-6.0%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1		No (exempt)	20.90		18.50		-11.5%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1		No (exempt)	24.90		22.50		-9.6%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1		No (exempt)	27.90		25.00		-10.4%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1		No (exempt)	31.90		28.50		-10.7%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1		No (exempt)	34.90		31.50		-9.7%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1		No (exempt)	37.90		34.00		-10.3%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9		No (exempt)	71.90		30.00		-58.3%
	1C	Fares utilizing Mover Points									
	1C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.							
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	13.90		13.00		-6.5%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1		No (exempt)	18.90		18.50		-2.1%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1		No (exempt)	24.90		23.50		-5.6%
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1		No (exempt)	27.90		25.50		-8.6%

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							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1		No (exempt)	32.90		29.50		-10.3%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1		No (exempt)	34.90		32.50		-6.9%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1		No (exempt)	38.90		36.50		-6.2%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1		No (exempt)	41.90		39.00		-6.9%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	60.90		30.00		-50.7%
	1C.2	Mover Fare for Journeys started in a Saver period	per person per Journey (one way) started through a tap-in during the Saver Period	As per Item 1C.1							
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	10.90		11.50		5.5%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1		No (exempt)	13.90		14.00		0.7%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1		No (exempt)	19.90		18.50		-7.0%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1		No (exempt)	23.90		22.50		-5.9%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1		No (exempt)	26.90		25.00		-7.1%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1		No (exempt)	29.90		28.50		-4.7%
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1		No (exempt)	32.90		31.50		-4.3%
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1		No (exempt)	35.90		34.00		-5.3%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9		No (exempt)	60.90		30.00		-50.7%

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1D	One-trip manual ticket		One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.	These tickets should be available for purchase on-line, at kiosks and retail outlets and will be issued using QR Codes. I recommend a matrix for on-line purchasing be set up.						
	1E	Penalties and non-closure fares									
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Anononous Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Distinguish between personalized and anononous accounts	No (exempt)	17.90		16.00		-10.6%
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Anononous Accounts	Per Passenger	As per Item 1E.1 - 4th and subsequent penalty.	I suggest that this penalty must be higher than the maximum fare	No (exempt)	35.90		32.00		-10.9%
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Anononous Accounts	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set	No (exempt)	44.90		40.00		-10.9%
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare Anononous Account	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	116.90		61.00		-47.8%
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes and anononous and personalized account holders		No (exempt)	636.90		591.00		-7.2%

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. Applicable to both Personalized and Anonymous accounts		No (exempt)	3 445.90		3 194.00		-7.3%
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Personalized Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Recommend a reduced penalty for starters as these commuters are intending to be honest.	No (exempt)					
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Personalized Accounts	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	If the account is anonymous then we have no way of truly enforcing this penalty unless the incentive to continue using the account is greater than the registration of a new account linked to other fare media. We need to consider ways of enforcing these penalties	No (exempt)					
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Personalised Accounts	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set. This is currently the maximum standard fare plus R 1.00	No (exempt)	41.90		39.00		-6.9%
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. Personalized Accounts	Per Passenger	Similar to Item 1E.5 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	73.90		66.00		-10.7%
	1F	Smartcard Issuing Fee									
SB	1F.1	myconnect Smartcard Issuing Fee: Link to an anonymous commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	41.90		39.00		-6.9%

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1F.2	myconnect Smartcard Issuing Fee: Link to a personalized commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waive this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	73.90		66.00		-10.7%
SB	1F.3	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.		No (exempt)	11.90		11.00		-7.6%
SB	1F.4	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.		No (exempt)	25.90		23.00		-11.2%
	1F.5	myconnect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	This should be low to encourage cards to be brought back into circulation	No (exempt)					
	1F.4	Fare Media (BYOD) registration fee per fare media, personalized commuter account .	Per Fare Media	Registration and linking of Fare Media to a personalized commuter account.	I suggest no charge for the first device registered, whereafter an administration fee for registering will be charged.	No (exempt)					
	1F.5	Fare Media (BYOD) registration fee per fare media, anonymous commuter account .	Per Fare Media	Registration and linking of Fare Media to a anonymous commuter account.	Make this lower than Smartcard issuing fee but high enough to encourage personalization	No (exempt)					
	1G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions.							
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)			No (exempt)					
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.		No (exempt)	13.90		53.00		281.3%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer		No (exempt)	27.90		95.00		240.5%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.		No (exempt)	90.90		189.00		107.9%

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.							
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Bulk tickets should be issued utilizing QR Codes						
	1H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.	Use QR Codes or Apps that can be downloaded.						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).		No (exempt)	38.90		95.00		144.2%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	67.90		189.00		178.4%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	98.90		221.00		123.5%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	121.90		252.00		106.7%
SB	1H.1.5	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	145.90		273.00		87.1%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	173.90		315.00		81.1%
	1H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above							
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	66.90		95.00		42.0%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	111.90		189.00		68.9%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	155.90		221.00		41.8%
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	178.90		252.00		40.9%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	201.90		273.00		35.2%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	245.90		315.00		28.1%

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1I	Other transit products		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.	Issued using QR Code or Loaded th the commuter account						
SB	1I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	I recommend that we cap the total number of journeys at say 50 per month and that validity starts from first use. (i.e. 30 days or 50 trips which ever comes first)	No (exempt)	1 181.90		1 100.00		-6.9%
SB	1I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	This option should be removed once the Option of open loading is possible through the internet.	No (exempt)	35.90		33.00		-8.1%
	1J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public	Issued using QR Code or Loaded th the commuter account						
				As per 1H, Remark (b).							
	1J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes		No (exempt)					
SB	1J.1.1	Saver One Day Pass	per person per transit product	As for Item 1H.1.1 (read with the changes required by the context)		No (exempt)	62.90		100.00		59.0%
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	180.90		230.00		27.1%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	306.90		320.00		4.3%
	1J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport	Are issued using QR Codes or loaded to the commuter account	No (exempt)					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	83.90		100.00		19.2%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	201.90		230.00		13.9%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	333.90		320.00		-4.2%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1K	Tourist Products		Tourist passes for purchase by the general public. Valid only for the period purchased; after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Issued using QR Code or Loaded th the commuter account						
	1K.1	Tourist Day Pass (non premium routes)		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route							
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.		No (exempt)	83.90		100.00		19.2%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	208.90		230.00		10.1%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	264.90		280.00		5.7%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	312.90		320.00		2.3%
S	1K.2	Tourist Day Pass (including premium routes)		Usable on all routes, for unlimited journeys per day, including journeys to the Airport		No (exempt)					
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	104.90		100.00		-4.7%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	238.90		230.00		-3.7%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	291.90		280.00		-4.1%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	343.90		320.00		-6.9%
	2	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).							
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.		No (exempt)	955.90		887.00		-7.2%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.		No (exempt)	1 435.90		1 331.00		-7.3%
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	24.90		23.00		-7.6%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	35.90		33.00		-8.1%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	41.90		39.00		-6.9%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	42.90		40.00		-6.8%
	3	Charter and other services:	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km/s of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.							
	3A	At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").							
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.		Yes	936.90	1 077.00	871.00	1 002.00	-7.0%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 313.90	1 511.00	1 216.00	1 398.00	-7.5%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 495.90	1 720.00	1 389.00	1 597.00	-7.1%

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.		Yes	181.90	209.00	168.00	193.00	-7.6%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	207.90	239.00	192.00	221.00	-7.6%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	370.90	427.00	345.00	397.00	-7.0%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.		Yes					
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	20.90	24.00	19.00	22.00	-9.1%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	25.90	30.00	24.00	28.00	-7.3%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	30.90	36.00	29.00	33.00	-6.1%
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.		Yes	38.90	45.00	36.00	41.00	-7.5%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.		Yes	936.90	1 077.00	871.00	1 002.00	-7.0%
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.		Yes	498.90	574.00	460.00	529.00	-7.8%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.		Yes	306.90	353.00	287.00	330.00	-6.5%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.		Yes	255.90	294.00	239.00	275.00	-6.6%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.		Yes	127.90	147.00	115.00	132.00	-10.1%

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.		Yes	140.90	162.00	134.00	154.00	-4.9%

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3B	Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.							
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).		Yes	1 202.90	1 383.00	1 181.00	1 358.00	-1.8%
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	1 676.90	1 928.00	1 643.00	1 889.00	-2.0%
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	1 906.90	2 193.00	1 880.00	2 162.00	-1.4%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	236.90	272.00	231.00	266.00	-2.5%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	268.90	309.00	263.00	302.00	-2.2%

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FARE LEVEL TWO REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	473.90	545.00	467.00	537.00	-1.5%
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.		Yes	27.90	32.00	26.00	30.00	-6.8%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	31.90	37.00	37.00	43.00	16.0%
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	39.90	46.00	42.00	48.00	5.3%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	50.90	59.00	53.00	61.00	4.1%
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.		Yes	1 202.90	1 383.00	1 181.00	1 358.00	-1.8%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation		Yes	608.90	700.00	625.00	719.00	2.6%
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B		Yes	396.90	456.00	389.00	447.00	-2.0%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B		Yes	332.90	383.00	326.00	375.00	-2.1%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B		Yes	165.90	191.00	158.00	182.00	-4.8%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B		Yes	178.90	206.00	184.00	212.00	2.9%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.		Yes	1 676.90	1 928.00	1 617.00	1 860.00	-3.6%
Items 4B.8 and further are the same as those applicable to Fare Level 1											
<u>The terms and conditions are the same as those applicable to Fare Level 1</u>											

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FARE LEVEL THREE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1	Public Transport Fares	Fare Level Three								
	1A	Pay as You Go Fares		Value is added to a commuter account as points for use on MyCiti services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonymous or temporary accounts	When adding value it should be via Apps, EFT, retail outlets similar to electricity, credit and debit cards or cash if the facility accepts cash.						
	1B	Standard Fares (i.e. Debit or Credit cards)									
	1B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.	A temporary anonymous account is created to collect travel information and determine fees and once fees are settled the account is closed.(Shadow account)						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	16.90		13.50		-20.1%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1		No (exempt)	23.90		19.00		-20.5%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1		No (exempt)	30.90		24.50		-20.7%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1		No (exempt)	33.90		27.00		-20.4%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1		No (exempt)	39.90		31.00		-22.3%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1		No (exempt)	42.90		34.00		-20.7%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1		No (exempt)	46.90		38.00		-19.0%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1		No (exempt)	50.90		41.00		-19.4%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	82.90		30.00		-63.8%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1B.2	Standard fare for Journeys started in the Saver Period	per person per Journey (one way) started through a tap-in during the Saver Period	As per 1B.1							
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).		No (exempt)	12.90		12.00		-7.0%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1		No (exempt)	17.90		14.50		-19.0%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1		No (exempt)	23.90		19.50		-18.4%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1		No (exempt)	28.90		23.50		-18.7%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1		No (exempt)	31.90		26.00		-18.5%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1		No (exempt)	36.90		29.50		-20.1%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1		No (exempt)	39.90		33.00		-17.3%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1		No (exempt)	43.90		35.50		-19.1%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9		No (exempt)	82.90		30.00		-63.8%
	1C	Fares utilizing Mover Points									
	1C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.							
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	15.90		13.50		-15.1%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1		No (exempt)	22.90		19.00		-17.0%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1		No (exempt)	28.90		24.50		-15.2%
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1		No (exempt)	31.90		27.00		-15.4%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1		No (exempt)	37.90		31.00		-18.2%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1		No (exempt)	40.90		34.00		-16.9%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1		No (exempt)	44.90		38.00		-15.4%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1		No (exempt)	47.90		41.00		-14.4%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	70.90		30.00		-57.7%
	1C.2	Mover Fare for Journeys started in a Saver period	per person per Journey (one way) started through a tap-in during the Saver Period	As per Item 1C.1							
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	12.90		12.00		-7.0%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1		No (exempt)	16.90		14.50		-14.2%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1		No (exempt)	22.90		19.50		-14.8%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1		No (exempt)	27.90		23.50		-15.8%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1		No (exempt)	30.90		26.00		-15.9%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1		No (exempt)	34.90		29.50		-15.5%
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1		No (exempt)	37.90		33.00		-12.9%
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1		No (exempt)	41.90		35.50		-15.3%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9		No (exempt)	70.90		30.00		-57.7%

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FARE LEVEL THREE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1D	One-trip manual ticket		One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.	These tickets should be available for purchase on-line, at kiosks and retail outlets and will be issued using QR Codes. I recommend a matrix for on-line purchasing be set up.						
	1E	Penalties and non-closure fares									
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Anonamous Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Distinguish between personalized and anomonus accounts	No (exempt)	20.90		17.00		-18.7%
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Anonamous Accounts	Per Passenger	As per Item 1E.1 - 4th and subsequent penalty.	I suggest that this penalty must be higher than the maximum fare	No (exempt)	40.90		33.00		-19.3%
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Anonamous Accounts	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set	No (exempt)	51.90		42.00		-19.1%
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare Anonamous Account	Per Passenger	Similar to Item 1E.1, here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	134.90		64.00		-52.6%
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes and anonamous and personalized account holders		No (exempt)	737.90		619.00		-16.1%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. Applicable to both Personalized and Anonomous accounts		No (exempt)	3 990.90		3 347.00		-16.1%
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Personalized Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Recommend a reduced penalty for starters as these commuters are intending to be honest.	No (exempt)					
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Personalized Accounts	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	If the account is anomonus then we have no way of truly enforcing this penalty unless the incentive to continue using the account is greater than the registration of a new account linked to other fare media. We need to consider ways of enforcing these penalties	No (exempt)					
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Personalised Accounts	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set. This is currently the maximum standard fare plus R 1.00	No (exempt)	47.90		40.00		-16.5%
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. Personalized Accounts	Per Passenger	Similar to Item 1E.5, here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	85.90		69.00		-19.7%
	1F	Smartcard Issuing Fee									
SB	1F.1	myconnect Smartcard Issuing Fee: Link to an anonomous commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	737.90		40.00		-94.6%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1F.2	myconnect Smartcard Issuing Fee: Link to a personalized commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waive this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	3 990.90		69.00		-98.3%
SB	1F.3	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.		No (exempt)	47.90		11.00		-77.0%
SB	1F.4	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.		No (exempt)	85.90		24.00		-72.1%
	1F.5	myconnect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	This should be low to encourage cards to be brought back into circulation	No (exempt)	13.90				
	1F.4	Fare Media (BYOD) registration fee per fare media, personalized commuter account .	Per Fare Media	Registration and linking of Fare Media to a personalized commuter account.	I suggest no charge for the first device registered, whereafter an administration fee for registering will be charged.	No (exempt)					
	1F.5	Fare Media (BYOD) registration fee per fare media, anonymous commuter account .	Per Fare Media	Registration and linking of Fare Media to a anonymous commuter account.	Make this lower than Smartcard issuing fee but high enough to encourage personalization	No (exempt)					
	1G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions.							
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)			No (exempt)					
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.		No (exempt)	16.90		55.00		225.4%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer		No (exempt)	31.90		99.00		210.3%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.		No (exempt)	104.90		198.00		88.8%
	1H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.							
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Bulk tickets should be issued utilizing QR Codes						

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.	Use QR Codes or Apps that can be downloaded.						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).		No (exempt)	44.90		99.00		120.5%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	78.90		198.00		151.0%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	114.90		231.00		101.0%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	141.90		264.00		86.0%
SB	1H.1.5	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	168.90		286.00		69.3%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	201.90		330.00		63.4%
	1H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above							
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	76.90		99.00		28.7%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	129.90		198.00		52.4%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	179.90		231.00		28.4%
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	206.90		264.00		27.6%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	233.90		286.00		22.3%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	284.90		330.00		15.8%
	1I	Other transit products		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.	Issued using QR Code or Loaded th the commuter account						
SB	1I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	I recommend that we cap the total number of journeys at say 50 per month and that validity starts from first use. (i.e. 30 days or 50 trips which ever comes first)	No (exempt)	1 368.90		1 150.00		-16.0%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1L3	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	This option should be removed once the Option of open loading is possible through the internet.	No (exempt)	40.90		35.00		-14.4%
	1J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public	Issued using QR Code or Loaded th the commuter account						
				As per 1H, Remark (b).							
	1J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes		No (exempt)					
SB	1J.1.1	Saver One Day Pass	per person per transit product	As for Item 1H.1.1 (read with the changes required by the context)		No (exempt)	72.90		110.00		50.9%
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	209.90		240.00		14.3%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	354.90		340.00		-4.2%
	1J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport	Are issued using QR Codes or loaded to the commuter account	No (exempt)					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	96.90		110.00		13.5%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	233.90		240.00		2.6%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	385.90		340.00		-11.9%

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							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1K	Tourist Products		Tourist passes for purchase by the general public. Valid only for the period purchased, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Issued using QR Code or Loaded th the commuter account						
	1K.1	Tourist Day Pass (non premium routes)		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route							
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.		No (exempt)	96.90		110.00		13.5%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	242.90		240.00		-1.2%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	306.90		290.00		-5.5%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	361.90		340.00		-6.1%
S	1K.2	Tourist Day Pass (including premium routes)		Usable on all routes, for unlimited journeys per day, including journeys to the Airport		No (exempt)					
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	120.90		110.00		-9.0%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	276.90		240.00		-13.3%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	337.90		290.00		-14.2%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	398.90		340.00		-14.8%
	2	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).			1 107.90				
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.		No (exempt)	1 662.90		929.00		-44.1%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.		No (exempt)	27.90		1 395.00		4900.0%

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							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	41.90		24.00		-42.7%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	48.90		35.00		-28.4%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	49.90		41.00		-17.8%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	0.00		42.00		
	3	Charter and other services:	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.							
	3A	At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").							
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.		Yes	1 521.90	1 750.00	913.00	1 050.00	-40.0%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 732.90	1 993.00	1 274.00	1 465.00	-26.5%

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FARE LEVEL THREE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	210.90	243.00	1 455.00	1 673.00	589.9%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.		Yes	240.90	277.00	176.00	202.00	-26.9%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	428.90	493.00	201.00	231.00	-53.1%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	370.90	427.00	361.00	415.00	-2.7%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.		Yes	23.90	27.00			
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	29.90	34.00	20.00	23.00	-33.1%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	35.90	41.00	25.00	29.00	-30.4%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	44.90	52.00	30.00	35.00	-33.2%
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.		Yes	1 084.90	1 248.00	38.00	44.00	-96.5%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.		Yes	577.90	665.00	913.00	1 050.00	58.0%

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FARE LEVEL THREE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.		Yes	355.90	409.00	482.00	554.00	35.4%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.		Yes	296.90	341.00	301.00	346.00	1.4%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.		Yes	147.90	170.00	251.00	289.00	69.7%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.		Yes	162.90	187.00	120.00	138.00	-26.3%
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.		Yes	1 496.90	1 721.00	140.00	161.00	-90.6%
	3B	Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.							
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).		Yes	1 393.90	1 603.00	1 238.00	1 424.00	-11.2%
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	1 941.90	2 233.00	1 722.00	1 980.00	-11.3%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	2 208.90	2 540.00	1 969.00	2 264.00	-10.9%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	273.90	315.00	242.00	278.00	-11.6%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	310.90	358.00	275.00	316.00	-11.5%
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	548.90	631.00	490.00	564.00	-10.7%
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the <u>Private charter</u> hire daily and hourly fees are payable.		Yes	31.90	37.00	28.00	32.00	-12.2%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	37.90	44.00	39.00	45.00	2.9%
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	45.90	53.00	44.00	51.00	-4.1%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	58.90	68.00	55.00	63.00	-6.6%
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.		Yes	1 393.90	1 603.00	1 238.00	1 424.00	-11.2%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation		Yes	705.90	812.00	655.00	753.00	-7.2%

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FARE LEVEL THREE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B		Yes	459.90	529.00	407.00	468.00	-11.5%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B		Yes	384.90	443.00	341.00	392.00	-11.4%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B		Yes	192.90	222.00	165.00	190.00	-14.5%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B		Yes	207.90	239.00	193.00	222.00	-7.2%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.		Yes	1 941.90	2 233.00	1 694.00	1 948.00	-12.8%
Items 4B.8 and further are the same as those applicable to Fare Level 1											
The terms and conditions are the same as those applicable to Fare Level 1											

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FARE LEVEL FOUR REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Public Transport Fares	Fare Level Four								
	1A	Pay as You Go Fares		Value is added to a commuter account as points for use on MyCiti services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonymous or temporary accounts	When adding value it should be via Apps, EFT, retail outlets similar to electricity, credit and debit cards or cash if the facility accepts cash.						
		1B Standard Fares (i.e. Debit or Credit cards)									
	1B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.	A temporary anonymous account is created to collect travel information and determine fees and once fees are settled the account is closed.(Shadow account)						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	18.90		14.00		-25.9%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1		No (exempt)	26.90		20.00		-25.7%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1		No (exempt)	34.90		26.00		-25.5%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1		No (exempt)	38.90		28.00		-28.0%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1		No (exempt)	44.90		32.00		-28.7%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1		No (exempt)	48.90		35.50		-27.4%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1		No (exempt)	52.90		40.00		-24.4%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1		No (exempt)	56.90		43.00		-24.4%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	94.90		30.00		-68.4%

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							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1B.2	Standard fare for Journeys started in the Saver Period	per person per Journey (one way) started through a tap-in during the Saver Period	As per 1B.1							
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).		No (exempt)	14.90		12.50		-16.1%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1		No (exempt)	19.90		15.00		-24.6%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1		No (exempt)	26.90		20.50		-23.8%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1		No (exempt)	32.90		24.50		-25.5%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1		No (exempt)	36.90		27.00		-26.8%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1		No (exempt)	41.90		31.00		-26.0%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1		No (exempt)	45.90		34.50		-24.8%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1		No (exempt)	49.90		37.50		-24.8%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9		No (exempt)	94.90		30.00		-68.4%
		1C Fares utilizing Mover Points									
	1C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.							
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	17.90		14.00		-21.8%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1		No (exempt)	25.90		20.00		-22.8%

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SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1		No (exempt)	32.90		26.00		-21.0%
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1		No (exempt)	36.90		28.00		-24.1%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1		No (exempt)	42.90		32.00		-25.4%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1		No (exempt)	46.90		35.50		-24.3%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1		No (exempt)	50.90		40.00		-21.4%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1		No (exempt)	54.90		43.00		-21.7%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	79.90		30.00		-62.5%
	1C.2	Mover Fare for Journeys started in a Saver period	per person per Journey (one way) started through a tap-in during the Saver Period	As per Item 1C.1							
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	14.90		12.50		-16.1%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1		No (exempt)	18.90		15.00		-20.6%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1		No (exempt)	25.90		20.50		-20.8%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1		No (exempt)	30.90		24.50		-20.7%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1		No (exempt)	34.90		27.00		-22.6%

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							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1		No (exempt)	39.90		31.00		-22.3%
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1		No (exempt)	43.90		34.50		-21.4%
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1		No (exempt)	46.90		37.50		-20.0%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9		No (exempt)	79.90		30.00		-62.5%
	1D	One-trip manual ticket		One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.	These tickets should be available for purchase on-line, at kiosks and retail outlets and will be issued using QR Codes. I recommend a matrix for on-line purchasing be set up.						
	1E	Penalties and non-closure fares									
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Anonamous Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Distinguish between personalized and anonamous accounts	No (exempt)	22.90		17.00		-25.8%
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Anonamous Accounts	Per Passenger	As per Item 1E.1 - 4th and subsequent penalty.	I suggest that this penalty must be higher than the maximum fare	No (exempt)	46.90		35.00		-25.4%
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Anonamous Accounts	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set	No (exempt)	58.90		44.00		-25.3%
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare Anonamous Account	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	153.90		67.00		-56.5%

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FARE LEVEL FOUR REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes and anomonous and personalized account holders		No (exempt)	838.90		647.00		-22.9%
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. Applicable to both Personalized and Anononous accounts		No (exempt)	4 535.90		3 499.00		-22.9%
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Personalized Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Recommend a reduced penalty for starters as these commuters are intending to be honest.	No (exempt)					
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Personalized Accounts	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	If the account is anomonous then we have no way of truly enforcing this penalty unless the incentive to continue using the account is greater than the registration of a new account linked to other fare media. We need to consider ways of enforcing these penalties	No (exempt)					

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FARE LEVEL FOUR REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Personalised Accounts	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set. This is currently the maximum standard fare plus R 1.00	No (exempt)	54.90		42.00		-23.5%
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. Personalized Accounts	Per Passenger	Similar to Item 1E.5, here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	97.90		72.00		-26.5%
1F Smartcard Issuing Fee											
SB	1F.1	myconnect Smartcard Issuing Fee: Link to an anonymous commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	838.90		42.00		-95.0%
	1F.2	myconnect Smartcard Issuing Fee: Link to a personalized commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waive this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	4 535.90		72.00		-98.4%
SB	1F.3	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.		No (exempt)	54.90		12.00		-78.1%
SB	1F.4	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.		No (exempt)	97.90		25.00		-74.5%
	1F.5	myconnect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	This should be low to encourage cards to be brought back into circulation	No (exempt)	15.90				
	1F.4	Fare Media (BYOD) registration fee per fare media, personalized commuter account .	Per Fare Media	Registration and linking of Fare Media to a personalized commuter account.	I suggest no charge for the first device registered, whereafter an administration fee for registering will be charged.	No (exempt)	33.90				

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FARE LEVEL FOUR REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1F.5	Fare Media (BYOD) registration fee per fare media, anonymous commuter account .	Per Fare Media	Registration and linking of Fare Media to a anomonus commuter account.	Make this lower than Smartcard issuing fee but high enough to encourage personalization	No (exempt)					
	1G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions.							
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)			No (exempt)					
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.		No (exempt)	18.90		58.00		206.9%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer		No (exempt)	35.90		104.00		189.7%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.		No (exempt)	119.90		207.00		72.6%
	1H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.							
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Bulk tickets should be issued utilizing QR Codes						
	1H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.	Use QR Codes or Apps that can be downloaded.						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).		No (exempt)	50.90		104.00		104.3%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	89.90		207.00		130.3%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	129.90		242.00		86.3%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	160.90		276.00		71.5%
SB	1H.1.5	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	191.90		299.00		55.8%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	229.90		345.00		50.1%

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FARE LEVEL FOUR REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above							
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	87.90		104.00		18.3%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	146.90		207.00		40.9%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	204.90		242.00		18.1%
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	234.90		276.00		17.5%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	265.90		299.00		12.4%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	323.90		345.00		6.5%
	1I	Other transit products		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.	Issued using QR Code or Loaded th the commuter account						
SB	1I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	I recommend that we cap the total number of journeys at say 50 per month and that validity starts from first use. (i.e. 30 days or 50 trips which ever comes first)	No (exempt)	1 555.90		1 210.00		-22.2%
SB	1I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	This option should be removed once the Option of open loading is possible through the internet.	No (exempt)	46.90		36.00		-23.2%
	1J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public	Issued using QR Code or Loaded th the commuter account						
				As per 1H, Remark (b).							
	1J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes		No (exempt)					
SB	1J.1.1	Saver One Day Pass	per person per transit product	As for Item 1H.1.1 (read with the changes required by the context)		No (exempt)	82.90		110.00		32.7%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	237.90		250.00		5.1%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	403.90		350.00		-13.3%
	1J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport	Are issued using QR Codes or loaded to the commuter account	No (exempt)					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	109.90		110.00		0.1%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	265.90		250.00		-6.0%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	438.90		350.00		-20.3%
	1K	Tourist Products		Tourist passes for purchase by the general public. Valid only for the period purchased; after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Issued using QR Code or Loaded to the commuter account						
	1K.1	Tourist Day Pass (non premium routes)		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route							
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.		No (exempt)	109.90		110.00		0.1%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	275.90		250.00		-9.4%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	348.90		300.00		-14.0%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	411.90		350.00		-15.0%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	1K.2	Tourist Day Pass (including premium routes)		Usable on all routes, for unlimited journeys per day, including journeys to the Airport		No (exempt)					
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	137.90		110.00		-20.2%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	314.90		250.00		-20.6%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	383.90		300.00		-21.9%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	452.90		350.00		-22.7%
	2	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).			1 258.90				
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.		No (exempt)	1 889.90		971.00		-48.6%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.		No (exempt)	31.90		1 458.00		4470.5%
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	47.90		25.00		-47.8%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	54.90		37.00		-32.6%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	56.90		43.00		-24.4%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	0.00		44.00		#DIV/0!

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	FARE LEVEL FOUR REGIME TWO										
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3	Charter and other services:	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.							
	3A	At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").							
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.		Yes	1 729.90	1 989.00	954.00	1 097.00	-44.9%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 969.90	2 265.00	1 332.00	1 532.00	-32.4%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	239.90	276.00	1 521.00	1 749.00	534.0%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.		Yes	273.90	315.00	184.00	212.00	-32.8%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	487.90	561.00	210.00	242.00	-57.0%

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FARE LEVEL FOUR REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	0.00		378.00	435.00	
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.		Yes	26.90	31.00			
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	33.90	39.00	21.00	24.00	-38.1%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	40.90	47.00	26.00	30.00	-36.4%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	50.90	59.00	31.00	36.00	-39.1%
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.		Yes	1 232.90	1 418.00	40.00	46.00	-96.8%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.		Yes	656.90	755.00	954.00	1 097.00	45.2%
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.		Yes	403.90	464.00	503.00	578.00	24.5%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.		Yes	336.90	387.00	315.00	362.00	-6.5%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.		Yes	168.90	194.00	262.00	301.00	55.1%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.		Yes	184.90	213.00	126.00	145.00	-31.9%
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.		Yes	1 701.90	1 957.00	147.00	169.00	-91.4%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3B	Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.							
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).		Yes	1 583.90	1 821.00	1 294.00	1 488.00	-18.3%
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	2 207.90	2 539.00	1 800.00	2 070.00	-18.5%
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	2 510.90	2 888.00	2 059.00	2 368.00	-18.0%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	311.90	359.00	253.00	291.00	-18.9%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	353.90	407.00	288.00	331.00	-18.6%

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FARE LEVEL FOUR REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	622.90	716.00	512.00	589.00	-17.8%
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the <u>Private charter</u> hire daily and hourly fees are payable.		Yes	36.90	42.00	29.00	33.00	-21.4%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	42.90	49.00	40.00	46.00	-6.8%
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	52.90	61.00	46.00	53.00	-13.0%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	66.90	77.00	58.00	67.00	-13.3%
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.		Yes	1 583.90	1 821.00	1 294.00	1 488.00	-18.3%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation		Yes	801.90	922.00	684.00	787.00	-14.7%
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B		Yes	521.90	600.00	426.00	490.00	-18.4%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B		Yes	437.90	504.00	357.00	411.00	-18.5%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B		Yes	218.90	252.00	173.00	199.00	-21.0%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B		Yes	235.90	271.00	201.00	231.00	-14.8%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.		Yes	2 207.90	2 539.00	1 771.00	2 037.00	-19.8%
Items 4B.8 and further are the same as those applicable to Fare Level 1											
The terms and conditions are the same as those applicable to Fare Level 1											

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FARE LEVEL FIVE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1	Public Transport Fares	Fare Level Five								
	1A	Pay as You Go Fares		Value is added to a commuter account as points for use on MyCiTi services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anomonus or temporary accounts	When adding value it should be via Apps, EFT, retail outlets similar to electricity, credit and debit cards or cash if the facility accepts cash.						
	1B	Standard Fares (i.e. Debit or Credit cards)									
	1B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.	A temporary anomonus account is created to collect travel information and determine fees and once fees are settled the account is closed.(Shadow account)						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	20.90		14.50		-30.6%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1		No (exempt)	29.90		21.00		-29.8%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1		No (exempt)	38.90		27.00		-30.6%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1		No (exempt)	42.90		29.50		-31.2%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1		No (exempt)	50.90		33.50		-34.2%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1		No (exempt)	54.90		37.00		-32.6%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1		No (exempt)	59.90		41.50		-30.7%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1		No (exempt)	63.90		45.00		-29.6%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	105.90		30.00		-71.7%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1B.2	Standard fare for Journeys started in the Saver Period	per person per Journey (one way) started through a tap-in during the Saver Period	As per 1B.1							
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).		No (exempt)	16.90		13.00		-23.1%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1		No (exempt)	21.90		16.00		-26.9%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1		No (exempt)	30.90		21.50		-30.4%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1		No (exempt)	36.90		25.50		-30.9%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1		No (exempt)	40.90		28.50		-30.3%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1		No (exempt)	46.90		32.50		-30.7%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1		No (exempt)	50.90		36.00		-29.3%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1		No (exempt)	55.90		39.00		-30.2%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9		No (exempt)	105.90		30.00		-71.7%
	1C	Fares utilizing Mover Points									
	1C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.							
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	19.90		14.50		-27.1%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1		No (exempt)	28.90		21.00		-27.3%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1		No (exempt)	36.90		27.00		-26.8%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1		No (exempt)	40.90		29.50		-27.9%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1		No (exempt)	48.90		33.50		-31.5%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1		No (exempt)	51.90		37.00		-28.7%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1		No (exempt)	56.90		41.50		-27.1%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1		No (exempt)	60.90		45.00		-26.1%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	89.90		30.00		-66.6%
	1C.2	Mover Fare for Journeys started in a Saver period	per person per Journey (one way) started through a tap-in during the Saver Period	As per Item 1C.1							
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	15.90		13.00		-18.2%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1		No (exempt)	20.90		16.00		-23.4%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1		No (exempt)	28.90		21.50		-25.6%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1		No (exempt)	34.90		25.50		-26.9%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1		No (exempt)	38.90		28.50		-26.7%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1		No (exempt)	44.90		32.50		-27.6%
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1		No (exempt)	48.90		36.00		-26.4%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1		No (exempt)	52.90		39.00		-26.3%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9		No (exempt)	89.90		30.00		-66.6%
	1D	One-trip manual ticket		One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.	These tickets should be available for purchase on-line, at kiosks and retail outlets and will be issued using QR Codes. I recommend a matrix for on-line purchasing be set up.						
	1E	Penalties and non-closure fares									
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Anonymous Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Distinguish between personalized and anonymous accounts	No (exempt)	25.90		18.00		-30.5%
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Anonymous Accounts	Per Passenger	As per Item 1E.1 - 4th and subsequent penalty.	I suggest that this penalty must be higher than the maximum fare	No (exempt)	52.90		36.00		-31.9%
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Anonymous Accounts	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set	No (exempt)	65.90		46.00		-30.2%
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare Anonymous Account	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	171.90		70.00		-59.3%
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes and anonymous and personalized account holders		No (exempt)	939.90		675.00		-28.2%

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FARE LEVEL FIVE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. Applicable to both Personalized and Anononous accounts		No (exempt)	5 081.90		3 651.00		-28.2%
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Personalized Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Recommend a reduced penalty for starters as these commuters are intending to be honest.	No (exempt)					
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Personalized Accounts	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	If the account is anononous then we have no way of truly enforcing this penalty unless the incentive to continue using the account is greater than the registration of a new account linked to other fare media. We need to consider ways of enforcing these penalties	No (exempt)					
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Personalised Accounts	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set. This is currently the maximum standard fare plus R 1.00	No (exempt)	60.90		44.00		-27.8%
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. Personalized Accounts	Per Passenger	Similar to Item 1E.5 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	109.90		75.00		-31.8%
1F Smartcard Issuing Fee											
SB	1F.1	myconnect Smartcard Issuing Fee: Link to an anononous commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	0.00		44.00		
	1F.2	myconnect Smartcard Issuing Fee: Link to a personalized commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	0.00		75.00		

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FARE LEVEL FIVE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1F.3	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.		No (exempt)	60.90		12.00		-80.3%
SB	1F.4	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.		No (exempt)	109.90		26.00		-76.3%
	1F.5	myconnect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	This should be low to encourage cards to be brought back into circulation	No (exempt)	17.90				
	1F.4	Fare Media (BYOD) registration fee per fare media, personalized commuter account .	Per Fare Media	Registration and linking of Fare Media to a personalized commuter account.	I suggest no charge for the first device registered, whereafter an administration fee for registering will be charged.	No (exempt)	38.90				
	1F.5	Fare Media (BYOD) registration fee per fare media, anonymous commuter account .	Per Fare Media	Registration and linking of Fare Media to a anonymous commuter account.	Make this lower than Smartcard issuing fee but high enough to encourage personalization	No (exempt)					
	1G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions.							
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)			No (exempt)					
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.		No (exempt)	20.90		60.00		187.1%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer		No (exempt)	40.90		108.00		164.1%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.		No (exempt)	133.90		216.00		61.3%
	1H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.							
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Bulk tickets should be issued utilizing QR Codes						
	1H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.	Use QR Codes or Apps that can be downloaded.						

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FARE LEVEL FIVE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).		No (exempt)	56.90		108.00		89.8%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	100.90		216.00		114.1%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	145.90		252.00		72.7%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	179.90		288.00		60.1%
SB	1H.1.5	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	214.90		312.00		45.2%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	256.90		360.00		40.1%
	1H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above							
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	98.90		108.00		9.2%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	164.90		216.00		31.0%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	229.90		252.00		9.6%
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	263.90		288.00		9.1%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	297.90		312.00		4.7%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	361.90		360.00		-0.5%
	1I	Other transit products		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.	Issued using QR Code or Loaded th the commuter account						
SB	1I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	I recommend that we cap the total number of journeys at say 50 per month and that validity starts from first use. (i.e. 30 days or 50 trips which ever comes first)	No (exempt)	1 742.90		1 260.00		-27.7%

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FARE LEVEL FIVE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1L.3	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	This option should be removed once the Option of open loading is possible through the internet.	No (exempt)	51.90		38.00		-26.8%
	1J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public	Issued using QR Code or Loaded th the commuter account						
				As per 1H, Remark (b).							
	1J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes		No (exempt)					
SB	1J.1.1	Saver One Day Pass	per person per transit product	As for Item 1H.1.1 (read with the changes required by the context)		No (exempt)	92.90		120.00		29.2%
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	266.90		260.00		-2.6%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	451.90		370.00		-18.1%
	1J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport	Are issued using QR Codes or loaded to the commuter account	No (exempt)					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	123.90		120.00		-3.1%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	297.90		260.00		-12.7%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	491.90		370.00		-24.8%

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FARE LEVEL FIVE REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1K	Tourist Products		Tourist passes for purchase by the general public. Valid only for the period purchased, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Issued using QR Code or Loaded th the commuter account						
	1K.1	Tourist Day Pass (non premium routes)		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route							
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.		No (exempt)	123.90		120.00		-3.1%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	308.90		260.00		-15.8%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	390.90		310.00		-20.7%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	460.90		370.00		-19.7%
S	1K.2	Tourist Day Pass (including premium routes)		Usable on all routes, for unlimited journeys per day, including journeys to the Airport		No (exempt)					
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	153.90		120.00		-22.0%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	352.90		260.00		-26.3%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	429.90		310.00		-27.9%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	506.90		370.00		-27.0%
	2	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).							
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.		No (exempt)	1 409.90		1 013.00		-28.2%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.		No (exempt)	2 117.90		1 521.00		-28.2%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	35.90		26.00		-27.6%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	52.90		38.00		-28.2%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	61.90		44.00		-28.9%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	63.90		46.00		-28.0%
	3	Charter and other services:	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.							
	3A	At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").							
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.		Yes	1 380.90	1 588.00	996.00	1 145.00	-27.9%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	1 937.90	2 229.00	1 390.00	1 599.00	-28.3%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	2 205.90	2 537.00	1 587.00	1 825.00	-28.1%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.		Yes	268.90	309.00	192.00	221.00	-28.6%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	306.90	353.00	219.00	252.00	-28.6%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	546.90	629.00	394.00	453.00	-28.0%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.		Yes					
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	30.90	36.00	22.00	25.00	-28.8%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	37.90	44.00	27.00	31.00	-28.8%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	45.90	53.00	33.00	38.00	-28.1%
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.		Yes	57.90	67.00	42.00	48.00	-27.5%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.		Yes	1 380.90	1 588.00	996.00	1 145.00	-27.9%
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.		Yes	735.90	846.00	525.00	604.00	-28.7%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.		Yes	452.90	521.00	328.00	377.00	-27.6%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.		Yes	377.90	435.00	274.00	315.00	-27.5%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.		Yes	188.90	217.00	131.00	151.00	-30.7%
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.		Yes	207.90	239.00	153.00	176.00	-26.4%
	3B	Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.							
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).		Yes	0.00	0.00	1 350.00	1 553.00	
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	1 773.90	2040	1 878.00	2 160.00	5.9%

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MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	2 472.90	2844	2 148.00	2 470.00	-13.1%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	2 812.90	3235	264.00	304.00	-90.6%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	348.90	401	300.00	345.00	-14.0%
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	395.90	455	534.00	614.00	34.9%
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the <u>Private charter</u> hire daily and hourly fees are payable.		Yes	40.90	47.00	30.00	35.00	-26.7%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	47.90	55.00	42.00	48.00	-12.3%
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	58.90	68.00	48.00	55.00	-18.5%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	74.90	86.00	60.00	69.00	-19.9%
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.		Yes	1 773.90	2 040.00	1 350.00	1 553.00	-23.9%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation		Yes	897.90	1 033.00	714.00	821.00	-20.5%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B		Yes	584.90	673.00	444.00	511.00	-24.1%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B		Yes	490.90	565.00	372.00	428.00	-24.2%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B		Yes	244.90	282.00	180.00	207.00	-26.5%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B		Yes	263.90	303.00	210.00	242.00	-20.4%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.		Yes	2 472.90	2 844.00	1 848.00	2 125.00	-25.3%
Items 4B.8 and further are the same as those applicable to Fare Level 1											
The terms and conditions are the same as those applicable to Fare Level 1											

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1	Public Transport Fares	Fare Level Six								
	1A	Pay as You Go Fares		Value is added to a commuter account as points for use on MyCiti services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonymous or temporary accounts	When adding value it should be via Apps, EFT, retail outlets similar to electricity, credit and debit cards or cash if the facility accepts cash.						
	1B	Standard Fares (i.e. Debit or Credit cards)									
	1B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.	A temporary anonymous account is created to collect travel information and determine fees and once fees are settled the account is closed.(Shadow account)						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	23.90		15.50		-35.1%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1		No (exempt)	32.90		21.50		-34.7%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1		No (exempt)	42.90		28.00		-34.7%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1		No (exempt)	47.90		30.50		-36.3%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1		No (exempt)	55.90		35.00		-37.4%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1		No (exempt)	60.90		38.50		-36.8%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1		No (exempt)	65.90		43.50		-34.0%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1		No (exempt)	70.90		46.50		-34.4%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	117.90		30.00		-74.6%
	1B.2	Standard fare for Journeys started in the Saver Period	per person per Journey (one way) started through a tap-in during the Saver Period	As per 1B.1							
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).		No (exempt)	18.90		13.50		-28.6%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1		No (exempt)	24.90		16.50		-33.7%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1		No (exempt)	33.90		22.50		-33.6%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1		No (exempt)	40.90		26.50		-35.2%

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SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1		No (exempt)	44.90		29.50		-34.3%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1		No (exempt)	51.90		33.50		-35.5%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1		No (exempt)	56.90		37.50		-34.1%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1		No (exempt)	61.90		40.50		-34.6%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9		No (exempt)	117.90		30.00		-74.6%
1C Fares utilizing Mover Points											
	1C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.							
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	22.90		15.50		-32.3%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1		No (exempt)	31.90		21.50		-32.6%
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1		No (exempt)	40.90		28.00		-31.5%
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1		No (exempt)	45.90		30.50		-33.6%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1		No (exempt)	53.90		35.00		-35.1%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1		No (exempt)	57.90		38.50		-33.5%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1		No (exempt)	62.90		43.50		-30.8%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1		No (exempt)	67.90		46.50		-31.5%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	99.90		30.00		-70.0%
	1C.2	Mover Fare for Journeys started in a Saver period	per person per Journey (one way) started through a tap-in during the Saver Period	As per Item 1C.1							
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	17.90		13.50		-24.6%

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SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1		No (exempt)	23.90		16.50		-31.0%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1		No (exempt)	31.90		22.50		-29.5%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1		No (exempt)	38.90		26.50		-31.9%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1		No (exempt)	42.90		29.50		-31.2%
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1		No (exempt)	49.90		33.50		-32.9%
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1		No (exempt)	53.90		37.50		-30.4%
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1		No (exempt)	58.90		40.50		-31.2%
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9		No (exempt)	99.90		30.00		-70.0%
	1D	One-trip manual ticket		One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.	These tickets should be available for purchase on-line, at kiosks and retail outlets and will be issued using QR Codes. I recommend a matrix for on-line purchasing be set up.						
	1E	Penalties and non-closure fares									
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Anonomous Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Distinguish between personalized and anonomous accounts	No (exempt)	28.90		19.00		-34.3%
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Anonomous Accounts	Per Passenger	As per Item 1E.1 - 4th and subsequent penalty.	I suggest that this penalty must be higher than the maximum fare	No (exempt)	57.90		38.00		-34.4%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Anononous Accounts	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set	No (exempt)	72.90		48.00		-34.2%
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare Anononous Account	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	190.90		73.00		-61.8%
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes and anononous and personalized account holders		No (exempt)	1 041.90		704.00		-32.4%
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. Applicable to both Personalized and Anononous accounts		No (exempt)	5 629.90		3 803.00		-32.4%
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Personalized Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Recommend a reduced penalty for starters as these commuters are intending to be honest.	No (exempt)					

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FARE LEVEL SIX REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Personalized Accounts	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	If the account is anonymous then we have no way of truly enforcing this penalty unless the incentive to continue using the account is greater than the registration of a new account linked to other fare media. We need to consider ways of enforcing these penalties	No (exempt)					
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Personalised Accounts	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set. This is currently the maximum standard fare plus R 1.00	No (exempt)	67.90		46.00		-32.3%
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. Personalized Accounts	Per Passenger	Similar to Item 1E.5, here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	121.90		78.00		-36.0%
	1F	Smartcard Issuing Fee									
SB	1F.1	myconnect Smartcard Issuing Fee: Link to an anonymous commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	67.90		46.00		-32.3%
	1F.2	myconnect Smartcard Issuing Fee: Link to a personalized commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	121.90		78.00		-36.0%
SB	1F.3	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.		No (exempt)	121.90		13.00		-89.3%
SB	1F.4	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.		No (exempt)	18.90		28.00		48.1%
	1F.5	myconnect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	This should be low to encourage cards to be brought back into circulation	No (exempt)	42.90				
	1F.4	Fare Media (BYOD) registration fee per fare media, personalized commuter account .	Per Fare Media	Registration and linking of Fare Media to a personalized commuter account.	I suggest no charge for the first device registered, whereafter an administration fee for registering will be charged.	No (exempt)					
	1F.5	Fare Media (BYOD) registration fee per fare media, anonymous commuter account .	Per Fare Media	Registration and linking of Fare Media to a anonymous commuter account.	Make this lower than Smartcard issuing fee but high enough to encourage personalization	No (exempt)					
	1G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions.							

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FARE LEVEL SIX REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)			No (exempt)					
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.		No (exempt)	23.90		63.00		163.6%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer		No (exempt)	44.90		113.00		151.7%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.		No (exempt)	147.90		225.00		52.1%

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FARE LEVEL SIX REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1H	Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine. (b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Bulk tickets should be issued utilizing QR Codes						
	1H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.	Use QR Codes or Apps that can be downloaded.						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).		No (exempt)	62.90		113.00		79.7%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	111.90		225.00		101.1%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	161.90		263.00		62.4%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	199.90		300.00		50.1%
SB	1H.1.5	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	237.90		325.00		36.6%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	284.90		375.00		31.6%
	1H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above							
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	108.90		113.00		3.8%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	182.90		225.00		23.0%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	253.90		263.00		3.6%
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	291.90		300.00		2.8%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	329.90		325.00		-1.5%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	401.90		375.00		-6.7%
	1I	Other transit products		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.	Issued using QR Code or Loaded th the commuter account		1 930.90				
SB	1I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	I recommend that we cap the total number of journeys at say 50 per month and that validity starts from first use. (i.e. 30 days or 50 trips which ever comes first)	No (exempt)	57.90		1 310.00		2162.5%

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		FARE LEVEL SIX REGIME TWO									
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1L3	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	This option should be removed once the Option of open loading is possible through the internet.	No (exempt)	0.00		39.00		
	1J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public	Issued using QR Code or Loaded th the commuter account						
				As per 1H, Remark (b).							
	1J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes		No (exempt)					
SB	1J.1.1	Saver One Day Pass	per person per transit product	As for Item 1H.1.1 (read with the changes required by the context)		No (exempt)	102.90		120.00		16.6%
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	295.90		270.00		-8.8%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	500.90		380.00		-24.1%
	1J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport	Are issued using QR Codes or loaded to the commuter account	No (exempt)					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	136.90		120.00		-12.3%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	329.90		270.00		-18.2%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	544.90		380.00		-30.3%
	1K	Tourist Products		Tourist passes for purchase by the general public. Valid only for the period purchased, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Issued using QR Code or Loaded th the commuter account						
	1K.1	Tourist Day Pass (non premium routes)		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route							
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.		No (exempt)	136.90		120.00		-12.3%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	341.90		270.00		-21.0%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	432.90		330.00		-23.8%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	510.90		380.00		-25.6%
S	1K.2	Tourist Day Pass (including premium routes)		Usable on all routes, for unlimited journeys per day, including journeys to the Airport		No (exempt)					
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	170.90		120.00		-29.8%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	390.90		270.00		-30.9%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	476.90		330.00		-30.8%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	561.90		380.00		-32.4%
	2	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).			1 562.90				
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.		No (exempt)	2 345.90		1 055.00		-55.0%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.		No (exempt)	39.90		1 585.00		3872.4%
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	58.90		27.00		-54.2%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	67.90		40.00		-41.1%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	70.90		46.00		-35.1%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	0.00		48.00		

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							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3	Charter and other services:	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.							
	3A	At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").							
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.		Yes	1 529.90	1 759.00	1 037.00	1 193.00	-32.2%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	2 146.90	2 469.00	1 448.00	1 665.00	-32.6%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	2 443.90	2 810.00	1 653.00	1 901.00	-32.4%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.		Yes	297.90	343.00	200.00	230.00	-32.9%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	339.90	391.00	228.00	262.00	-32.9%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item3A.2		Yes	605.90	697.00	410.00	472.00	-32.3%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.		Yes	33.90	39.00			

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FARE LEVEL SIX REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	42.90	49.00	23.00	26.00	-46.4%
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	50.90	59.00	29.00	33.00	-43.0%
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	63.90	73.00	34.00	39.00	-46.8%
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.		Yes	1 529.90	1 759.00	43.00	49.00	-97.2%
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.		Yes	815.90	938.00	1 037.00	1 193.00	27.1%
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.		Yes	501.90	577.00	547.00	629.00	9.0%
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.		Yes	417.90	481.00	342.00	393.00	-18.2%
FCR	3A.11	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 3A.8.		Yes	208.90	240.00	285.00	328.00	36.4%
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.		Yes	229.90	264.00	137.00	158.00	-40.4%
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.		Yes	2 111.90	2 429.00	160.00	184.00	-92.4%
	3B	Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.							

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).		Yes	2 739.90	3 151.00	1 406.00	1 617.00	-48.7%
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	3 115.90	3583	1 956.00	2 249.00	-37.2%
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	386.90	445	2 238.00	2 574.00	478.4%
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	438.90	505	275.00	316.00	-37.3%
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	773.90	890	313.00	360.00	-59.6%
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	0.00		556.00	639.00	
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the <u>Private charter</u> hire daily and hourly fees are payable.		Yes	45.90	53.00	31.00	36.00	-32.5%
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	52.90	61.00	44.00	51.00	-16.8%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	64.90	75.00	50.00	58.00	-23.0%
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	83.90	96.00	63.00	72.00	-24.9%
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.		Yes	1 965.90	2 261.00	1 406.00	1 617.00	-28.5%
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation		Yes	994.90	1 144.00	744.00	856.00	-25.2%
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B		Yes	647.90	745.00	463.00	532.00	-28.5%
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B		Yes	543.90	625.00	388.00	446.00	-28.7%
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B		Yes	271.90	313.00	188.00	216.00	-30.9%
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B		Yes	292.90	337.00	219.00	252.00	-25.2%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.		Yes	2 739.90	3 151.00	1 925.00	2 214.00	-29.7%
Items 4B.8 and further are the same as those applicable to Fare Level 1											
The terms and conditions are the same as those applicable to Fare Level 1											

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FARE LEVEL SEVEN REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
		1 Public Transport Fares	Fare Level Sevn								
	1A	Pay as You Go Fares		Value is added to a commuter account as points for use on MyCiti services or accumulated in an account associated with credit or debit cards which is settled at the end of the journey. Pay as You Go fares operate with points equivalent to the rand value. Conditions 2.7A and 14 apply to loading of value and charging of fares against the balance of points in the commuter account or to be recovered from debit or credit cards. Commuter accounts can either be personalized, anonymous or temporary accounts	When adding value it should be via Apps, EFT, retail outlets similar to electricity, credit and debit cards or cash if the facility accepts cash.						
	1B	Standard Fares (i.e. Debit or Credit cards)									
	1B.1	Standard fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from a contactless credit or debit card issued by an authorized commercial bank for the particular distance travelled.	A temporary anonymous account is created to collect travel information and determine fees and once fees are settled the account is closed.(Shadow account)						
SB	1B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	25.90		16.00		-38.2%
SB	1B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.1.1		No (exempt)	36.90		22.50		-39.0%
SB	1B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.1.1		No (exempt)	46.90		29.00		-38.2%
SB	1B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.1.1		No (exempt)	52.90		31.50		-40.5%
SB	1B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.1.1		No (exempt)	61.90		36.50		-41.0%
SB	1B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.1.1		No (exempt)	66.90		40.00		-40.2%
SB	1B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.1.1		No (exempt)	71.90		45.00		-37.4%
SB	1B.1.8	Journeys of 60 km or longer		As per Item 1B.1.1		No (exempt)	77.90		48.50		-37.7%
SB	1B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	128.90		30.00		-76.7%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1B.2	Standard fare for Journeys started in the Saver Period	per person per Journey (one way) started through a tap-in during the Saver Period	As per 1B.1							
SB	1B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).		No (exempt)	20.90		14.50		-30.6%
SB	1B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1B.2.1		No (exempt)	26.90		17.00		-36.8%
SB	1B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1B.2.1		No (exempt)	36.90		23.00		-37.7%
SB	1B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1B.2.1		No (exempt)	44.90		27.50		-38.8%
SB	1B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1B.2.1		No (exempt)	49.90		30.50		-38.9%
SB	1B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1B.2.1		No (exempt)	56.90		35.00		-38.5%
SB	1B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1B.2.1		No (exempt)	61.90		39.00		-37.0%
SB	1B.2.8	Journeys of 60 km or longer		As per Item 1B.2.1		No (exempt)	67.90		42.00		-38.1%
SB	1B.2.9	Premium on Airport service		As per Item 1B.1.9		No (exempt)	128.90		30.00		-76.7%
	1C	Fares utilizing Mover Points									
	1C.1	Mover fare for Journeys started in the Spender Period	per person per Journey (one way) started through a tap-in during the Spender Period	Fare deducted from the Commuter Account for the particular distance travelled and subject to condition 14.							
SB	1C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	24.90		16.00		-35.7%
SB	1C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.1.1		No (exempt)	34.90		22.50		-35.5%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
								excl. VAT	incl. VAT	excl. VAT	incl. VAT
SB	1C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.1.1		No (exempt)	44.90		29.00		-35.4%
SB	1C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.1.1		No (exempt)	49.90		31.50		-36.9%
SB	1C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.1.1		No (exempt)	58.90		36.50		-38.0%
SB	1C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.1.1		No (exempt)	62.90		40.00		-36.4%
SB	1C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.1.1		No (exempt)	68.90		45.00		-34.7%
SB	1C.1.8	Journeys of 60 km or longer		As per Item 1C.1.1		No (exempt)	74.90		48.50		-35.2%
SB	1C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.		No (exempt)	108.90		30.00		-72.5%
	1C.2	Mover Fare for Journeys started in a Saver period	per person per Journey (one way) started through a tap-in during the Saver Period	As per Item 1C.1							
SB	1C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).		No (exempt)	19.90		14.50		-27.1%
SB	1C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 1C.2.1		No (exempt)	25.90		17.00		-34.4%
SB	1C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 1C.2.1		No (exempt)	34.90		23.00		-34.1%
SB	1C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 1C.2.1		No (exempt)	42.90		27.50		-35.9%
SB	1C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 1C.2.1		No (exempt)	47.90		30.50		-36.3%

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
SB	1C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 1C.2.1		No (exempt)	54.90		35.00	
SB	1C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 1C.2.1		No (exempt)	58.90		39.00	
SB	1C.2.8	Journeys of 60 km or longer		As per Item 1C.2.1		No (exempt)	64.90		42.00	
SB	1C.2.9	Premium on Airport service		As per Item 1C.1.9		No (exempt)	108.90		30.00	
	1D	One-trip manual ticket		One trip manual tickets should be allowed and will be valid for the distance bands used for Mover Points. The price should be equivalent to the Spender fare and limit to a single origin and destination.	These tickets should be available for purchase on-line, at kiosks and retail outlets and will be issued using QR Codes. I recommend a matrix for on-line purchasing be set up.					
	1E	Penalties and non-closure fares								
SB	1E.1	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Anonamous Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Destinguish between personalized and anonamous accounts	No (exempt)	0.00		20.00	
SB	1E.1a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Anonamous Accounts	Per Passenger	As per Item 1E.1 - 4th and subsequent penalty.	I suggest that this penalty must be higher than the maximum fare	No (exempt)	63.90		39.00	
SB	1E.1b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Anonamous Accounts	Per Passenger	As re item 1E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set	No (exempt)	79.90		50.00	

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
SB	1E.2	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare Anonamous Account	Per Passenger	Similar to Item 1E.1 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	209.90		76.00	
SB	1E.3	Full Fare Evasion Penalty Fare	Per Passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes and anonamous and personalized account holders		No (exempt)	1 141.90		732.00	
SB	1E.4	Racketeering Penalty Fare	To the scammer, per Passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a Passenger for a fee, where this is against Condition 3(j) or the Fare Rules. Notwithstanding the Racketeering Penalty being charged to a scammer, each Passenger involved in such scamming may be charged the Full Fare Evasion Penalty Fare. Applicable to both Personalized and Anonamous accounts		No (exempt)	6 174.90		3 955.00	
SB	1E.5	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - First two penalties Personalized Accounts	Per Passenger	It is the responsibility of a Passenger to tap in and out when entering the system. The non-closure fare is charged where a Passenger either does not tap in, or does not tap out, or does not tap in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	Recommend a reduced penalty for starters as these commuters are intending to be honest.	No (exempt)				
SB	1E.5a	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd and subsequent penalties Personalized Accounts	Per Passenger	As per Item 1E.5 - 4th and subsequent penalty.	If the account is anonamous then we have no way of truly enforcing this penalty unless the incentive to continue using the account is greater than the registration of a new account linked to other fare media. We need to consider ways of enforcing these penalties	No (exempt)	63.90			
SB	1E.5b	When on non-premium routes and not tapping in or not tapping out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 3rd and subsequent penalties Personalised Accounts	Per Passenger	As re item 1E.5a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 1E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of Passengers are likely to be Gaming the system, e.g. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended.	Fare Level needs to be set. This is currently the maximum standard fare plus R 1.00	No (exempt)	74.90		48.00	

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FARE LEVEL SEVEN REGIME TWO										
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
SB	1E.6	When on a Premium Route and not tapping in or not tapping out: Premium non-closure fare. Personalized Accounts	Per Passenger	Similar to Item 1E.5 , here applicable to a Premium Route, with the exception that a Passenger found not to have tapped in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	Fare Level needs to be set	No (exempt)	209.90		82.00	
	1F	Smartcard Issuing Fee								
SB	1F.1	myconnect Smartcard Issuing Fee: Link to an anonymous commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	0.00		48.00	
	1F.2	myconnect Smartcard Issuing Fee: Link to a personalized commuter account	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any Passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions. The City can however waiver this fee if the Smartcard is issued and linked to a personalized commuter account if it is the first card issued against the account. If subsequent cards then as per 1F.1	I suggest that the first card is free if it is linked to a personalized account, whereafter an Issuing fee is charged.	No (exempt)	0.00		82.00	
SB	1F.3	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 1F.1 and 1F.2 - if Gaming is detected as set out in Item 1E.1b, then the Smartcard issuing fee will be increased as per this item and applies to all system commuters.		No (exempt)	74.90		13.00	
SB	1F.4	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.7b(a). Deducted per Smartcard repurchased from the Issuing Fee.		No (exempt)	132.90		29.00	
	1F.5	myconnect Smartcard reactivation fee on card having dormant for more than 12 months		Reactivation due to the card having not been used for a period of 12 months.	This should be low to encourage cards to be brought back into circulation	No (exempt)	20.90			
	1F.4	Fare Media (BYOD) registration fee per fare media, personalized commuter account .	Per Fare Media	Registration and linking of Fare Media to a personalized commuter account.	I suggest no charge for the first device registered, whereafter an administration fee for registering will be charged.	No (exempt)	46.90			
	1F.5	Fare Media (BYOD) registration fee per fare media, anonymous commuter account .	Per Fare Media	Registration and linking of Fare Media to an anonymous commuter account.	Make this lower than Smartcard issuing fee but high enough to encourage personalization	No (exempt)				
	1G	Redundancy manual tickets		Condition 14.4 will not apply during redundancy conditions.						
	2G.1	Redundancy manual tickets for non-Premium routes: Spender and Saver period	per person per Journey (one way)			No (exempt)				
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.		No (exempt)	25.90		65.00	

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer		No (exempt)	49.90		117.00		134.5%
SB	2G.2	Redundancy manual ticket for the Premium route: Spender and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.		No (exempt)	162.90		234.00		43.6%
		1H Transit product: Bulk Day passes		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.							
				(b) Day passes may be sold either as manual return trip tickets, or be loaded as a transit product to a commuter account. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Bulk tickets should be issued utilizing QR Codes						
	1H.1	Conference Day Passes		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes.	Use QR Codes or Apps that can be downloaded.						
SB	1H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the Passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).		No (exempt)	68.90		117.00		69.8%
SB	1H.1.2	Conference Two Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	122.90		234.00		90.4%
SB	1H.1.3	Conference Three Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	176.90		273.00		54.3%
SB	1H.1.4	Conference Four Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	218.90		312.00		42.5%
SB	1H.1.5	Conference Five Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	260.90		338.00		29.6%
SB	1H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1		No (exempt)	312.90		390.00		24.6%
	1H.2	Premium Conference Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport As above							
SB	1H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	119.90		117.00		-2.4%
SB	1H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	200.90		234.00		16.5%
SB	1H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	278.90		273.00		-2.1%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	1H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	320.90		312.00		-2.8%
SB	1H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	361.90		338.00		-6.6%
SB	1H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	439.90		390.00		-11.3%
	1I	Other transit products		Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.	Issued using QR Code or Loaded th the commuter account						
SB	1I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day	I recommend that we cap the total number of journeys at say 50 per month and that validity starts from first use. (i.e. 30 days or 50 trips which ever comes first)	No (exempt)	2 117.90		1 360.00		-35.8%
SB	1I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a commuter account to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the account holder wants to load value is not operational, or because there is no loading point close by when the Passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free ; This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	This option should be removed once the Option of open loading is possible through the internet.	No (exempt)	63.90		41.00		-35.8%
	1J	Transit product: Saver Day Passes		Saver passes are for purchase by the general public	Issued using QR Code or Loaded th the commuter account						
				As per 1H, Remark (b).							
	1J.1	Saver Day Passes		Usable on all routes, unlimited journeys per day, excluding trips on Premium routes		No (exempt)					
SB	1J.1.1	Saver One Day Pass	per person per transit product	As for Item 1H.1.1 (read with the changes required by the context)		No (exempt)	323.90		130.00		-59.9%
SB	1J.1.3	Saver Three Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	549.90		280.00		-49.1%
SB	1J.1.4	Saver Seven Day Pass	per person per transit product	As per Item 1J.1.1		No (exempt)	1 667.90		400.00		-76.0%

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FARE LEVEL SEVEN REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	1J.2	Premium Saver Day Passes		Usable on all routes, for unlimited Journeys per day, including Journeys to the Airport	Are issued using QR Codes or loaded to the commuter account	No (exempt)					
SB	1J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 1H.1.1, but incl trips on Premium routes		No (exempt)	149.90		130.00		-13.3%
SB	1J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	361.90		280.00		-22.6%
SB	1J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 1J.2.1		No (exempt)	597.90		400.00		-33.1%
	1K	Tourist Products		Tourist passes for purchase by the general public. Valid only for the period purchased; after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	Issued using QR Code or Loaded th the commuter account						
	1K.1	Tourist Day Pass (non premium routes)		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route							
S	1K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left commencing at first Tap in.		No (exempt)	149.90		130.00		-13.3%
S	1K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	374.90		280.00		-25.3%
S	1K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	474.90		340.00		-28.4%
S	1K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	559.90		400.00		-28.6%
S	1K.2	Tourist Day Pass (including premium routes)		Usable on all routes, for unlimited journeys per day, including journeys to the Airport		No (exempt)					
S	1K.2.1	One Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	187.90		130.00		-30.8%
S	1K.2.2	Three Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	428.90		280.00		-34.7%
S	1K.2.3	Five Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	522.90		340.00		-35.0%
S	1K.2.4	Seven Day Pass	per person per transit product	As per Item 1K1.1		No (exempt)	616.90		400.00		-35.2%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2	Extension of existing services:	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).							
FCR	2.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.		No (exempt)	1 713.90		1 098.00		-35.9%
FCR	2.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.		No (exempt)	2 572.90		1 648.00		-35.9%
FCR	2.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	43.90		28.00		-36.2%
FCR	2.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	64.90		41.00		-36.8%
FCR	2.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	74.90		48.00		-35.9%
FCR	2.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.		No (exempt)	77.90		50.00		-35.8%

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CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3	Charter and other services:	Fare Level One	Notes regarding Item Nos 3A and 3B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all Passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 3A and 3B the fee will be the aggregate of the relevant daily, hourly and the km fees. The items re Charters are subject to the provisions of Condition 19 below.							
	3A	At-cost charter rates	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").							
FCR	3A.1	At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.		Yes	1 678.90	1 931.00	1 079.00	1 241.00	-35.7%
FCR	3A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	2 354.90	2 708.00	1 506.00	1 732.00	-36.0%
FCR	3A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 3A.1		Yes	2 680.90	3 083.00	1 719.00	1 977.00	-35.9%
FCR	3A.2	At-cost charter weekday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the At-cost charter daily and km fees are payable.		Yes	325.90	375.00	207.00	238.00	-36.5%
FCR	3A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 3A.2		Yes	372.90	429.00	237.00	273.00	-36.4%
FCR	3A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item3A.2		Yes	663.90	763.00	427.00	491.00	-35.7%
FCR	3A.3	At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the At-cost charter daily and hourly fees are payable.		Yes	36.90	42.00			

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		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
FCR	3A.4	At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	46.90	54.00	24.00	28.00
FCR	3A.5	At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	55.90	64.00	30.00	35.00
FCR	3A.6	At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3A.3.		Yes	69.90	80.00	36.00	41.00
FCR	3A.7	Peak surcharge: At-cost charter rate	per vehicle per Spender Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.		Yes	1 678.90	1 931.00	45.00	52.00
FCR	3A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.		Yes	894.90	1 029.00	1 079.00	1 241.00
FCR	3A.9	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 3A.8.		Yes	550.90	634.00	569.00	654.00
FCR	3A.10	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 3A.8.		Yes	458.90	528.00	356.00	409.00
FCR	3A.11	At-cost charter fee for an ambassador	per person per hour or part thereof	As per item 3A.8.		Yes	228.90	263.00	296.00	340.00
FCR	3A.12	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 3A.8.		Yes	251.90	290.00	142.00	163.00
FCR	3A.13	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.		Yes	2 316.90	2 664.00	166.00	191.00

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
Created December 2023 for 2024/25 based on ABT Systems Approach										
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2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".										
FARE LEVEL SEVEN REGIME TWO										
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
	3B	Private charter hire and fees	Fare Level One	This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 3A.						
MR	3B.1	Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 3B.13 (which shall be read with the changes required by the context).		Yes	0.00	0.00	1 463.00	1 682.00
MR	3B.1A	Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	2 155.90	2 479.00	2 035.00	2 340.00
MR	3B.1B	Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 3B.1		Yes	3 004.90	3 456.00	2 327.00	2 676.00
MR	3B.2	Private charter hire weekday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	3 417.90	3 931.00	286.00	329.00

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2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".										
FARE LEVEL SEVEN REGIME TWO										
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R
							excl. VAT	incl. VAT	excl. VAT	incl. VAT
MR	3B.2	Private charter hire Saturday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	423.90	487.00	325.00	374.00
MR	3B.2	Private charter hire Sunday hourly fee	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.		Yes	481.90	554.00	579.00	666.00
MR	3B.3	Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the Private charter hire daily and hourly fees are payable.		Yes	49.90	57.00	33.00	38.00
MR	3B.4	Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	57.90	67.00	46.00	53.00
MR	3B.5	Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	71.90	83.00	52.00	60.00
MR	3B.6	Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 3B.3.		Yes	91.90	106.00	65.00	75.00
MR	3B.6A	Peak surcharge: Private charter hire	per vehicle per Spender Period falling within the charter period	As per item 3A.7.		Yes	2 155.90	2 479.00	1 463.00	1 682.00
MR	3B.6B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation		Yes	1 091.90	1 256.00	774.00	890.00
MR	3B.6C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 3B.3B		Yes	710.90	818.00	481.00	553.00
MR	3B.6D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 3B.3B		Yes	595.90	685.00	403.00	463.00
MR	3B.6E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 3B.3B		Yes	297.90	343.00	195.00	224.00

		URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT									
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		2. Where the text of the tariff re. Fare Level 0, 2, 3, 4, 5, 6, and 7 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare level tables, except that deleted text is shown in square brackets - i.e. "[deleted text]".									
FARE LEVEL SEVEN REGIME TWO											
CAT.	Item No	SERVICES	UNIT	REMARKS	ABT Rules	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
		RENDERED and related transport products				Yes/No	Recalculated	R	Recalculated	R	after rounding
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	3B.6F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 3B.3B		Yes	320.90	369.00	228.00	262.00	-28.9%
MR	3B.6G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.		Yes	3 004.90	3 456.00	2 002.00	2 302.00	-33.4%
Items 4B.8 and further are the same as those applicable to Fare Level 1											
The terms and conditions are the same as those applicable to Fare Level 1											

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT									
DIAL-A-RIDE									
Updated December 2023 for 2024/25									
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CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
				Yes/No	Recalculated	R	Recalculated	R	after rounding
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
Dial-a-Ride- Public Transport Service Tariff: Level 1									
SB	Journeys under 5 km	per person per journey (one way)		No	10.00		11.50		15.0%
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	14.00		15.00		7.1%
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	19.00		20.00		5.3%
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	22.00		22.50		2.3%
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	25.00		25.00		0.0%
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	28.00		28.50		1.8%
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	30.00		32.00		6.7%
SB	Journeys of 60km or longer	per person per journey (one way)		No	33.00		34.50		4.5%
Dial-a-Ride- Public Transport Service Tariff: Level 0									
SB	Journeys under 5 km	per person per journey (one way)		No	9.00		11.00		22.2%
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	12.00		14.50		20.8%
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	15.00		19.00		26.7%
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	18.00		21.50		19.4%
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	20.00		24.00		20.0%
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	23.00		27.00		17.4%
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	24.00		30.50		27.1%
SB	Journeys of 60km or longer	per person per journey (one way)		No	27.00		33.00		22.2%
Dial-a-Ride- Public Transport Service Tariff: Level 2									
SB	Journeys under 5 km	per person per journey (one way)		No	12.00		12.00		0.0%
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	17.00		16.00		-5.9%
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	22.00		21.00		-4.5%
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	26.00		23.50		-9.6%
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	30.00		26.50		-11.7%
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	33.00		30.00		-9.1%
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	36.00		33.50		-6.9%
SB	Journeys of 60km or longer	per person per journey (one way)		No	39.00		36.00		-7.7%
Dial-a-Ride- Public Transport Service Tariff: Level 3									
SB	Journeys under 5 km	per person per journey (one way)		No	14.00		12.50		-10.7%
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	20.00		16.50		-17.5%
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	26.00		22.00		-15.4%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT									
DIAL-A-RIDE									
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CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase / Decrease
				Yes/No	Recalculated	R	Recalculated	R	after rounding
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	30.00		25.00		-16.7%
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	34.00		27.50		-19.1%
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	38.00		31.50		-17.1%
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	41.00		35.00		-14.6%
SB	Journeys of 60km or longer	per person per journey (one way)		No	45.00		38.00		-15.6%
Dial-a-Ride- Public Transport Service Tariff: Level 4									
SB	Journeys under 5 km	per person per journey (one way)		No	16.00		13.50		-15.6%
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	22.00		17.50		-20.5%
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	30.00		23.00		-23.3%
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	34.00		26.50		-22.1%
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	39.00		29.50		-24.4%
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	43.00		33.00		-23.3%
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	47.00		37.00		-21.3%
SB	Journeys of 60km or longer	per person per journey (one way)		No	51.00		40.00		-21.6%
Dial-a-Ride- Public Transport Service Tariff: Level 5									
SB	Journeys under 5 km	per person per journey (one way)		No	18.00		14.00		-22.2%
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	25.00		18.00		-28.0%
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	33.00		24.00		-27.3%
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	38.00		27.00		-28.9%
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	44.00		30.00		-31.8%
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	49.00		34.00		-30.6%
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	53.00		38.50		-27.4%
SB	Journeys of 60km or longer	per person per journey (one way)		No	57.00		41.50		-27.2%
Dial-a-Ride- Public Transport Service Tariff: Level 6									
SB	Journeys under 5 km	per person per journey (one way)		No	20.00		14.50		-27.5%
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	28.00		19.00		-32.1%
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	37.00		25.00		-32.4%
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	42.00		28.00		-33.3%
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	49.00		31.50		-35.7%
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	54.00		35.50		-34.3%
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	58.00		40.00		-31.0%
SB	Journeys of 60km or longer	per person per journey (one way)		No	63.00		43.00		-31.7%

URBAN MOBILITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT									
DIAL-A-RIDE									
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				Yes/No	Recalculated	R	Recalculated	R	after rounding
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
Dial-a-Ride- Public Transport Service Tariff: Level 7									
SB	Journeys under 5 km	per person per journey (one way)		No	22.00		15.00		-31.8%
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way)		No	30.00		19.50		-35.0%
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way)		No	40.00		26.00		-35.0%
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way)		No	46.00		29.50		-35.9%
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way)		No	53.00		32.50		-38.7%
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way)		No	59.00		37.00		-37.3%
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way)		No	64.00		41.50		-35.2%
SB	Journeys of 60km or longer	per person per journey (one way)		No	70.00		45.00		-35.7%
Terms and conditions applicable to Dial-a-Ride tariff									
	1 The terms and conditions applicable to Contracted Road-Based Public Transport will apply to Dial-a-Ride services, read with the changes required by the context.								
	2 In order to achieve integrated ticketing, and as soon as appropriate equipment is available on Dial-a-Ride services to allow the AFC system to operate, the ED may activate free transfers between Dial-a-Ride and MyCiTi, in order also to allow free transfers with MyCiTi, from a date as notified in the press. From such date the remainder of the Contracted Road-based Public Transport tariff tables will apply to Dial-a-Ride, instead of this Dial-a-Ride tariff.								
	3 The Fare Rules, issued in terms of the Contracted Road-based Public Transport Tariff Table, may set out rules as to who may use the Dial-a-Ride service, and which fares are applicable to such travel. It may further specify conditions or require processes to be followed for registration and use of the service.								

URBAN MOBILITY - ROADS INFRASTRUCTURE MANAGEMENT										
Notes:		1. All new wording is shown in <i>italics</i> .								
Category	Item Ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		<u>General Notes</u>								
		For the following tariffs, unless the context indicates otherwise, ‘road reserve’ includes a roadway, footway, sidewalk and verge.								
	A	<u>ADMINISTRATION AND SUPERVISION FEE</u>								
FCR	A.1	Administration fee for a miscellaneous permit for:	per permit / event / incident	The fee is payable in advance. The permit will state the time limit.	564.35	649.00	y	606.96	698.00	7.6%
		"Temporary Use": to use the road reserve for a period of one month or less, other than to install an underground service or carry out the construction of minor works.		<u>Temporary Use:</u> For the temporary use of the road reserve, including (but not limited to): the placement or storage of an item such as a chemical toilet, container, ladder, scaffolding, mobile crane, or materials; pumping of concrete; loading or offloading.						
		"Construction of Minor Works": to allow minor construction work in the road reserve.		<u>Construction of Minor Works:</u> For the provision or installation of minor works or infrastructure within the road reserve, including (but not limited to): new or alteration of existing carriageway crossing; new footways; installation of bollards; installation of a rainwater pipe; landscaping or hardening of verges; excavation of a trial hole outside the roadway; Installation of fencing, signage, poles. Works shall be limited to a maximum depth of 600mm, unless otherwise specified by City.						
FCR	A.2	Administration fee for a wayleave or permit-to-work, in order to use the road reserve to install an underground service, for the excavation of a trial hole or any other aboveground construction works	per permit / event / incident	The fee is payable in advance. For the use of the road reserve for any aboveground construction works, to install an underground service or for the excavation of a trial hole deeper than 600mm and/or in close proximity to other services.	1 965.22	2 260.00	y	Delete	Delete	

URBAN MOBILITY - ROADS INFRASTRUCTURE MANAGEMENT										
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Category	Item Ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	A.3	Supervision fee for a wayleave ~~or~~ and permit-to-work to install an underground service, for the excavation of a trial hole or any aboveground construction works	per permit / event / incident	The fee is payable in advance. Includes the costs of supervising the installation, rehabilitation and/or construction.	3 638.26	4 184.00	y	3 913.91	4 501.00	7.6%
FCR	A.4	Penalty Fee for unauthorised commencement of works or use of the road reserve	per permit / event / incident	For the commencement of use of the road reserve or commencement of installation of an underground service or aboveground services or infrastructure, before the City issues a permit or wayleave. Includes 100% surcharge. The surcharge applies regardless of whether the City later issues a permit or wayleave.	200% of applicable above administration and supervision fee	200% of applicable above administration and supervision fee	y	200% of applicable above administration and supervision fee	200% of applicable above administration and supervision fee	
	A.5	Special event / street party / film shoot permit		For special events/street parties/film shoots refer to Economic & Social Development, Film & Events Office.						
	Notes			Internal City projects, implemented by the City, may be exempted from the fees. Projects where the final infrastructure forms part of municipal bulk service upgrades may be exempted from the fees as stipulated in Category A.						
	B	<u>REFUNDABLE DEPOSIT</u>								
FCR	B.1	Trench in roadway: asphalt	per m ²	For determining the deposit required for the excavation of a trench in the road reserve, including in a municipal road.	2 125.00		n	2 286.00		7.6%
FCR	B.2	Trench in roadway: concrete			1 899.00		n	2 043.00		7.6%
FCR	B.3	Trench in footway: asphalt			1 175.00		n	1 264.00		7.6%
FCR	B.4	Trench in footway: concrete			1 022.00		n	1 099.00		7.5%
FCR	B.5	Trench in footway: block or brick paving			748.00		n	805.00		7.6%
FCR	B.6	Trench in verge: gravel or natural			250.00		n	269.00		7.6%
FCR	B.7	Trench in verge: grass			131.00		n	141.00		7.6%

URBAN MOBILITY - ROADS INFRASTRUCTURE MANAGEMENT										
Notes: 1. All new wording is shown in <i>italics</i> .										
Category	Item Ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	B.8	Construction of aboveground municipal infrastructure	per m ²	For determining the deposit required for the construction of aboveground municipal infrastructure, in the areas specified above. Fees will be 50% of the trench fees above	new	new	n	50% of applicable above trench fees	50% of applicable above trench fees	new
FCR	B.9	Use of the road reserve	per application	For determining the deposit required for use of the road reserve for storage or in conjunction with construction or maintenance, for any form of continuous enclosure or utilization of the road reserve for a period not exceeding one month and/or any ad-hoc usage of the road reserve for a period not exceeding three months.	9 029.00		n	9 713.00		7.6%
	Notes			The City will refund the deposit once use of the road reserve has ended and/or all works are completed, and upon final inspection, if the City is satisfied that the road reserve is clean, undamaged and that works, including any reinstatement, meets the City's standards and requirements. If the City incurs any costs resulting from work in or use of the road reserve, including remedying substandard or non-compliant reinstatement, repairing damage or cleaning the site, the deposit is offset against such costs, including VAT thereon. The City will refund the balance, if any. The City may on application waive the requirement for a refundable deposit if the applicant has provided the City with a guarantee or security to the satisfaction of the City, and the guarantee or security does not expire within six months after the expected date of completion of the works or use of the road reserve. The City may waive the requirement for a refundable deposit, based on the intrusive nature and/or scale of the works. Projects where the final infrastructure forms part of municipal bulk service upgrades, may be exempted from the fees as stipulated in Category B.						

URBAN MOBILITY - ROADS INFRASTRUCTURE MANAGEMENT										
Notes:		1. All new wording is shown in <i>italics</i> .								
Category	Item Ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	C	<u>REMEDYING, REPAIRING AND CLEANING</u>								
FCR	C.1	Remedying substandard reinstatement or reinstatement which does not comply with the City’s requirements; repairing damage to the road reserve or other City infrastructure; cleaning the site; or ensuring compliance with any other requirement of the City.		For the costs incurred by the City resulting from any work in, or use of, the road reserve by any person other than the City. The costs are recoverable regardless of whether a refundable deposit has been paid or refunded. The costs are recoverable regardless of whether a refundable deposit has been paid or refunded. The costs are jointly and severally recoverable from the person performing the work or using the road reserve and the person on whose behalf the work is performed or the road reserve is used. Such persons must pay any additional amount required if a deposit is insufficient.	Actual costs plus 10% administration fee	Actual costs plus 10% administration fee	y	Actual costs plus 10% administration fee	Actual costs plus 10% administration fee	
	D	<u>ROADWAY TRENCH FEE</u>								
FCR	D.1	Tariff for authorised trenching in a roadway: Local Road	per m - measured for the full disturbed length	For using a trench to cross a roadway to install an underground service. This tariff applies if the City grants written authorisation for a roadway trench before excavation of the trench commences. The applicant may not begin roadway trenching before it pays the roadway trench fee and the City has issued the relevant road trenching permit.	6 380.00	7 337.00	y	6 863.48	7 893.00	7.6%
FCR	D.2	Tariff for authorised trenching in a roadway: Metro Road			10 617.39	12 210.00	y	11 421.74	13 135.00	7.6%

URBAN MOBILITY - ROADS INFRASTRUCTURE MANAGEMENT										
Notes: 1. All new wording is shown in <i>italics</i> .										
Category	Item Ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	D.3	Tariff for unauthorised trenching in a roadway: Local Road	per m - measured for the full disturbed length	For commencement of a roadway trench before the City issues written authorisation for the roadway trench. Includes 100% surcharge. The surcharge applies regardless of whether the City later issues a written authorisation, and regardless of whether the roadway trench is necessary.	12 758.26	14 672.00	y	13 725.22	15 784.00	7.6%
FCR	D.4	Tariff for unauthorised trenching in a roadway: Metro Road			21 233.04	24 418.00	y	22 841.74	26 268.00	7.6%
	Notes			The roadway trench fee is for the increased maintenance and reconstruction costs and inherent degradation of the roadway caused by roadway trenching and applies even if the trench is reinstated in compliance with the City's requirements and standards. The roadway trench fee may be reconsidered for municipal infrastructure, where there is no alternative possible and the project is implemented by the City.						
	E	<u>USE OF ROAD RESERVE</u>								
FCR	E.1	Use of the surface of the road reserve for construction or storage (e.g. hoarding) for a period longer than a month	per m ² per annum	The annual rate is 5% of the per square meter municipal property valuation for the land times the area concerned up to the stipulated maximum. The monthly rate is the annual rate divided by 12. The fee is payable on issue of permit. The permit will state the time limit. The permit does not allow installation of a peg, stake or the like through the surface.	5% x MPV/m ² (max R1551/m ²)	5% x MPV/m ² (max R1784/m ²)	y	5% x MPV/m ² (max R1669/m ²)	5% x MPV/m ² (max R1919/m ²)	7.6%
FCR	E.2	Security hut permit	per permit	For the placement of a security hut on the road reserve. The permit is valid for two years. The fee is payable in advance.	6 402.61	7 363.00	y	6 887.83	7 921.00	7.6%
	Notes			The fees for the use of the road reserve may be waived for City projects.						

URBAN MOBILITY - ROADS INFRASTUCTURE MANAGEMENT										
Notes: 1. All new wording is shown in <i>italics</i> .										
Category	Item Ref	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
				Projects where the final infrastructure forms part of bulk services upgrades for the City, may be exempted from the fees as stipulated in Category E.						
	F	<u>INFRASTRUCTURE MAINTENANCE</u>								
FCR	F.1	Recovery of infrastructure maintenance	per agreement	Costs are recovered per agreement at full cost	Full cost recovery	Full cost recovery	y	Full cost recovery	Full cost recovery	

	URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1								
	Updated: December 2023 for 2024/25								
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
Notes:	1. All new wording (compared to the wording of the tariff approved in 2023/24) is shown in <i>italics</i> . Deleted text is shown in strikethrough i.e. ~~deleted~~								
	PARKING REGIME I								
	<u>Part A1: KERBSIDE AND OFF-STREET PARKING</u>								
	On-street Parking will be charged in increments of time increments as shown below. The parking tariff anywhere in this Tariff Table regarding parking may be adjusted based on the average demand and occupancy particular area/zone/street determined over a period and using a method as determined by the Executive Director: Urban Mobility. A High Demand is an established & mature node with, high average property values, large economic output, High % of mixed use development, High parking demand, Located on a Structuring route/ Established public transport network/ infrastructure. Other areas are established & mature node with, Moderate economic output, Medium to high property values, Moderate to low % of mixed use development, High to moderate parking needs, Located on a Structuring Route/Established public transport network/infrastructure.								
	A.1.1 KERBSIDE PARKING								
	A.1.1.1 HIGH DEMAND AREAS								
	Per 15 min:								
MR	Vehicle parking bay	per 15 minutes or part thereof		Yes	4.17	4.80	4.17	4.80	0.0%
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	1.65	1.90	1.65	1.90	0.0%
	A.1.1.2 ALL OTHER AREAS								
	Per 15 min:								
MR	Vehicle parking bay	per 15 minutes or part thereof		Yes	2.96	3.40	2.96	3.40	0.0%
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	1.04	1.20	1.04	1.20	0.0%
	On-street Parking at recreational areas/zones/streets, where parking management is implemented, will be charged in increments of 3 hours, for the first 3 hours. Parkers will be charged the 3 hourly rate for every hour after the initial 3 hours have passed. The rate will change seasonally, as permitted in the Parking Policy								

URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1									
Updated: December 2023 for 2024/ 25									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	A.1.1.3 Recreational Zone i.e. Beaches, Parks								
	Per 3 hours:								
MR	(a) Summer Demand (1 November to 30 April)	per 3 hours or part thereof		Yes	8.26	9.50	8.26	9.50	0.0%
MR	(b) Winter Demand (1 May to 31 October)	per 3 hours or part thereof		Yes	5.48	6.30	5.48	6.30	0.0%
	On-street Parking for long stay parkers will be located at the outside edges of the City or any other location demarcated by the City. Where parking management is implemented, bays will be charged in increments of 4.5 hours or for a full day. A 15 minute grace period will be allowed for at the end of the 4.5 hours has lapsed. After the grace period, will be charged as a in A1.1.4.(b) and will be required to pay the difference or additional fees when arriving back at their vehicles.								
	A.1.1.4 Long stay on-street parking								
	(a) Long stay parking <day	per 4,5 hours or part thereof	New	Yes	26.09	30.00	26.09	30.00	0.0%
	(b) Long stay parking for a day.	9hrs	New	Yes	43.48	50.00	43.48	50.00	0.0%
	A.1.2 RESIDENTS PERMITS - ALL AREAS.								
	Only for use by residents who live in an area that is adjacent to another area in which kerbside parking is managed and charged a tariff contained in these tables. <i>The permit is valid for one year and is to be renewed annually in advance. A pro rata tariff will be applied for permits issued for less than a full year.</i>								
MR	Residents Parking Permit	Per vehicle per year	Annual	Yes	808.70	930.00	808.70	930.00	0.0%
MR	Replacement of Lost or Mutilated Permit	per permit	Annual	Yes	239.13	275.00	239.13	275.00	0.0%
	A.1.3 SPECIAL EVENTS RESIDENTS PERMITS - ALL AREAS								
MR	Special Events Residents Parking Permits	Per vehicle Per month		Yes	96.52	111.00	96.52	111.00	0.0%
MR	Replacement of Lost or Mutilated Permit	Per permit per month		Yes	96.52	111.00	96.52	111.00	0.0%

URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1									
Updated: December 2023 for 2024/ 25									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
A.1.4 OFF-STREET PARKING									
A High Demand is an established & mature node with, high average property values, large economic output, High % of mixed use development, High parking demand, Located on a Structuring route/ Established public transport network/ infrastructure. Other areas are established & mature node with, Moderate economic output, Medium to high property values, Moderate to low % of mixed use development, High to moderate parking needs, Located on a Structuring Route/Established public transport network/infrastructure. The line department will be responsible for determining which areas are high and low demand areas, as well as, which areas are core or edge areas. After the line department has classified an area and an area needs to be reconsidered based on occupancy, then motivation will be submitted to the Executive Director, who will approve such variances from Core to Edge and High to Low demand.									
MR	High Demand areas:								
MR	Core i.e. Middle of the CBD	Hourly rate		Yes	13.04	15.00	13.04	15.00	0.0%
MR		4 hr rate		Yes	50.43	58.00	50.43	58.00	0.0%
MR		Daily rate		Yes	100.00	115.00	100.00	115.00	0.0%
MR	Edge i.e. on the edge or periphery of the CBD or where occupancy is less than 50%	Hourly rate		Yes	5.22	6.00	5.22	6.00	0.0%
MR		4 hr rate		Yes	20.00	23.00	20.00	23.00	0.0%
MR		Daily rate		Yes	40.00	46.00	40.00	46.00	0.0%
MR	Low Demand Areas			Yes					
MR	Core i.e. Middle of the CBD	Hourly rate		Yes	8.70	10.00	8.70	10.00	0.0%
MR		4 hr rate		Yes	33.91	39.00	33.91	39.00	0.0%
MR		Daily rate		Yes	66.96	77.00	66.96	77.00	0.0%
MR	Edge i.e. on the edge or periphery of the CBD or where occupancy is less than 25%	Hourly rate		Yes	3.48	4.00	3.48	4.00	0.0%
MR		4 hr rate		Yes	13.04	15.00	13.04	15.00	0.0%
MR		Daily rate		Yes	26.96	31.00	26.96	31.00	0.0%

URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1									
Updated: December 2023 for 2024/ 25									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
<u>Part A2. MANAGED PARK-AND-RIDE SERVICES</u>									
1. The park-and-ride parking fees apply to areas where there is a need for additional services (such as the security provided by parking marshals) in order to encourage use of public transport, therefore requiring parking management. These discounted fees are applicable to parkers using Transport Public Transport Services (as confirmed by integrated electronic payment methods), or where no integrated electronic methods are available, discounted fees are applicable to parkers who are assumed to be using such services.									
Applies to areas within walking distance of public transport and other Managed Park-and-Ride Areas stations and stops, designated as Managed Park-and-Ride Areas by the Executive Director: Urban Mobility, following an appropriate investigation. When designating parking as a Managed Park-and-Ride area, the Executive Director: Urban Mobility shall determine which category of Park-and-ride will apply to the area.									
A2.1 Category 1: Applies to PT 1 areas									
A2.1.1 Short term on- and off-street municipally-owned or leased parking (under 4 continuous hours)									
HIGH DEMAND AREAS - Per 15 minutes:									
MR	Vehicle parking bay	Per 15 minutes or part thereof		Yes	2.96	3.40	2.96	3.40	0.0%
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	1.04	1.20	1.04	1.20	0.0%
All Other areas - Per 15 minutes:									
MR	Vehicle parking bay	Per 15 minutes or part thereof		Yes	2.00	2.30	2.00	2.30	0.0%
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	0.70	0.80	0.70	0.80	0.0%
A2.1.2 On and off-street municipally-owned or leased parking for 4 continuous hours or more - variable tariff as determined by usage percentage (payment by card may be required).									
MR	Vehicle parking bay			Yes	53.04	61.00	53.04	61.00	0.0%
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	18.26	21.00	18.26	21.00	0.0%

	URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1								
	Updated: December 2023 for 2024/ 25								
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	A2.2 Category 2: Applies to PT 2 areas								
	A2.2.1 Short term on- and off-street municipally-owned or leased parking (under 4 continuous hours) - variable tariff as determined by usage percentage [(payment by card may be required).]								
	HIGH DEMAND AREAS - Per 15 min								
MR	Vehicle parking bay	Per 15 minutes or part thereof		Yes	3.48	4.00	3.48	4.00	0.0%
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	1.22	1.40	1.22	1.40	0.0%
	All Other areas - Per 15 minutes:								
MR	Vehicle parking bay	Per 15 minutes or part thereof		Yes	2.35	2.70	2.35	2.70	0.0%
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	0.78	0.90	0.78	0.90	0.0%
	A2.2.2 On- and off-street municipally-owned or leased parking for 4 continuous hours or more - variable tariff as determined by usage percentage which the Executive Director: Urban Mobility can make applicable to public transport service-related Park-and Ride-Managed Areas where appropriate								
MR	Vehicle parking bay	Per 24 hours or part thereof		Yes	62.61	72.00	62.61	72.00	0.0%
MR	Motorcycle parking bay	per 15 minutes or part thereof		Yes	20.87	24.00	20.87	24.00	0.0%
	A2.3 Monthly Permit applicable to Managed Park-and-Ride Areas Without Electronic Charging Integrated with Public Transport								
MR	All areas identified in the conditions applicable to Managed Park-and-Ride Areas Without Electronic Charging Integrated with Public Transport ONLY	Per Monthly Permit		Yes	526.09	605.00	526.09	605.00	0.0%

URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1									
Updated: December 2023 for 2024/25									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
Part A3. ADDITIONAL PARKING FEES AND PENALTIES									
1. These fees-apply to parking management areas managed in terms of A1 and A2 of the tariff table. 2. The applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 3. The following Release Fee Periods are applicable to wheel clamping penalties: (a) Standard extended release fee period: Coincides with parking management operating hours (b) Extended release fee period: Outside parking management operating hours 4. Different penalty fees may be charged cumulatively.									
MR	A3.1 Administration fee for registration with the new parking management electronic payment/smart card system.	Once-off per user		Yes	58.26	67.00	58.26	67.00	0.0%
MR	A3.2 Penalty fee for Parking Payment Method B (tap-in / tap-out) may be charged if there is an insufficient balance available on the card or if the card is not physically available to be charged	Per vehicle per parking incident		Yes	157.39	181.00	157.39	181.00	0.0%
MR	A3.3 Parking Fee Penalty that may be charged where there is prima facie evidence that a vehicle owner or driver has intentionally evaded or attempted to evade paying the relevant fee.	Per vehicle per parking fee evasion incident		Yes	344.35	396.00	344.35	396.00	0.0%
A3.4 Penalty fees for managed parking bays									
MR	A3.4.1 Penalty fee for exceeding the maximum allowable parking period	Per vehicle per parking incident		Yes	421.74	485.00	421.74	485.00	0.0%
MR	A3.4.2 Initial (Fixed) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per parking incident		Yes	211.30	243.00	211.30	243.00	0.0%
MR	A3.4.3 Time related (Hourly) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per hour or part thereof		Yes	33.91	39.00	33.91	39.00	0.0%
A3.5 Penalty fees for all parking bays or areas									
MR	A3.5.1 Penalty fee for parking illegally in an Exclusive Use Parking Bay.	Per vehicle per parking incident		Yes	421.74	485.00	421.74	485.00	0.0%
MR	A3.5.2 Penalty fee for parking or stopping on a sidewalk or in a cycle lane	Per vehicle per parking incident		Yes	421.74	485.00	421.74	485.00	0.0%

URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1									
Updated: December 2023 for 2024/ 25									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
MR	A3.5.3 Penalty fee for parking illegally elsewhere	Per vehicle per parking incident		Yes	421.74	485.00	421.74	485.00	0.0%
MR	A3.5.4 Penalty fee for clamp release	Per vehicle per parking incident		Yes	New	New	421.74	485.00	New
MR	A3.6 Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		Yes	699.13	804.00	699.13	804.00	0.0%
A3.7(a) Service fees for release of wheel clamped or towed/impounded vehicles, per vehicle per parking incident: The Traffic Services tariff will also apply to parking management, where the same fees will apply whether the clamping or impounding services are provided by a Transport -hired contractor or Transport itself, which fees will accrue to Transport . Where towing is conducted through the Transport parking management contract, the towing fee is payable to Transport by the Traffic Services impound service provider after the fee has been recovered from the vehicle owner/ driver.									
(b) The Tariff for these specific items is equal to the City of Cape Town Traffic Services Department's tariff table update for the appropriate year period for towed/impounded and wheel clamped vehicles, entitled SAFETY AND SECURITY - TRAFFIC SERVICES. The Traffic Services tariff table can be found on the City of Cape Town's website under Traffic Services, the section for impoundments.									
Part A4. CONDITIONS APPLICABLE TO TARIFF TABLE									
1 Application 1.1 These Conditions apply to parking paid for by means of any payment method that can be practically applied, from a date determined by the Executive Director: Urban Mobility in terms of condition 3.1.1, or 3.1.2 1.2 The Executive Director: Urban Mobility may determine which conditions apply and the extent to which they apply to different parts of parking management services and to different payment methods based on what is practically required. 1.3 Any provision within this tariff that requires an amendment to a bylaw or other law, shall not be applied until the required amendment has been made, but only to the extent to which such an amendment is required. "1.4 Operating hours: As parking management areas are extended and the new parking management system is implemented new operating hours must be determined as core business hours, after hours, weekends and public holidays. 1.5 Regime I Tariffs will be applicable as of the 1st July 2023. Regime II will be implemented from a date determined by the Executive Director: Urban Mobility									
2 Definitions 2.1 The definitions below may include substantive provisions. 2.2 Terms used in this tariff that are defined in the Tariff for Contracted Road-Based Public Transport Services have the meanings assigned to them as set out in that Tariff, unless the context indicates differently.									
2.3 In these conditions the following terms have the meanings assigned to them, unless otherwise indicated by the context: 2.3.1 “Administration fee” means the Parking B smartcard administration fee payable in terms of condition 4.2.3.4; 2.3.2 “Card” as used in this tariff and these conditions means a smartcard or any other electronic payment method; 2.3.3 “City” is the municipality of the City of Cape Town; 2.3.4 "Executive Director: Urban Mobility" means the Executive Director: Urban Mobility:. The Executive Director: Urban Mobility may delegate any function assigned by these tariffs to the Executive Director: Urban Mobility to another official.									

URBAN MOBILITY - NETWORK MANAGEMENT - PARKING REGIME 1									
Updated: December 2023 for 2024/25									
CAT.	SERVICES RENDERED	UNIT	REMARKS	VAT	2023/24	2023/24	2024/25	2024/25	% Increase/ Decrease
				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	2.3.5 "Electronic parking payment system" means an electronic payment system used to pay for managed parking, using smartcards or another electronic payment system as payment method, the base of which will be the Automated Fare Collection System as defined in the Tariff for Contracted Road-Based Public Transport Services; 2.3.6 "Park" means parking a vehicle or the stopping of a vehicle for longer than is necessary to get out of the vehicle in a managed parking area or in a location where parking is not permitted; 2.3.7 "Parker" is a person parking a vehicle and, in the absence of information as to who this person is, the owner of the vehicle that has been so parked or stopped; 2.3.8 "Parking marshal" is a person facilitating payment for parking by a parker in a managed parking area, and fulfilling all other relevant managed parking functions, whether the person is a City official or an employee of a contractor contracted to manage parking on behalf of the City;								
	2.3.9 "Managed parking area" means a parking bay, a precinct, an area, zone or street where parking is managed and charged for or to be managed and charged for in terms of this Tariff; 2.3.10 "Transport Public Transport Services" refer to MyCiTi integrated rapid transit services as well as any other public transport service designated by the Executive Director: Urban Mobility as acceptable for application of the fees in Part A2; 2.3.10 A "penalty fee" means any parking penalty fee payable in terms of the Parking Tariff, including: the penalty fees to be charged in terms of condition 5; penalty fees due because a parker has stayed longer than period shown on the pay-and-display receipt or longer than the maximum parking period; illegal parking; wheel-clamp release fees; penalty fees for tampering with or damaging wheel-clamp; 2.3.11 "Redundancy conditions" refer to conditions that apply in the instance when a necessary part of the electronic parking payment system is not operating as planned or is expected not to be operating as planned, such as when the system for loading money or points on the smartcard is down, or when the electricity supply is interrupted, or for any other reason; Provided that an appropriate Transport Parking Rule may be issue in terms of which any redundancy parking vouchers or alternative system may be used where required for other material operational reasons; 2.3.12 "Smartcard" means a "Smartcard" as defined in the Tariff for Contracted Road-Based Public Transport Services or any other electronic charging card using mifare-type technology, subject to condition 3.1.2; provided that, where any condition refers to a smartcard, the Executive Director: Urban Mobility may apply the relevant condition to other methods of payment;								
	2.3.13 "Transport " means the Transport Authority of the City , forming part of the City's administration; 2.3.14 "Transport Parking Rules" and the rules related to parking and to payment for parking using a smartcard as may be displayed on the Transport website; 2.3.15 "Transport public transport services" means public transport services provided directly or through contract by the City and to which the Tariff regarding Contracted Public Transport Services apply. 2.3.16 "Occupancy" means the average percentage of time a bay or group of bays is occupied in a defined time period (day, month, year etc.) within the hours in which the bay(s) are actively managed or when the applicable parking tariff is charged/enforced by the management contractor. 2.3.17 "Without Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is not integrated with the payment method used to pay for public transport fares; 2.3.18 "With Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is integrated with the payment method used to pay for public transport fares; 2.3.19 "PT1" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport inadequate or where the use of motor vehicles is limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012); 2.3.20 "PT2" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport good or where the use of motor vehicles is very limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012).								
	2.3.21 "The Recreational Zone" is located adjacent to recreational attractions and amenities with high to moderate trip attractors especially during off peak hours and weekends. These areas are identified as established public destinations with limited commercial activities and low to moderate access to public transport networks or infrastructure. The management of recreational areas focuses on maintaining a balance between local residents and visitors during off-peak hours. Management may need to take place during peak as well as off-peak hours to accommodate influx of visitors during recreational peak periods.								

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				Yes/No	Recalculated	R	Recalculated	R	
					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	3 Payment using Smartcard or other electronic payments 3.1 Charging parking fees using cards 3.1.1 Subject to condition 3.1.2, from a date to be determined by the City on at least one month’s notice to the public by way of a notice in the press, all payment for parking shall be paid for using a MyConnect smartcard or another electronic payment method approved by the City; 3.1.2 The Executive Director: Urban Mobility may publish a notice in the press permitting the use of another EMV compliant card with structure as defined by the National Department of Transport; and / or any other bank card; and / or any other smartcard using mifare-type technology; and / or any other electronic payment method; 3.2 Preferred Payment Mechanisms 3.2.1 Both Parts A1 and A2 of this tariff table apply to card payments and any other electronic payment mechanisms supported by the system. The same tariff applies whether cash or card. This may be changed in line with additional policy changes and in order to incentivise necessary user behaviour. Cash will be replaced by card payments from a date as may be determined by the Executive Director: Urban Mobility; 3.2.2 The City may discount the tariff by up to 33.33% compared to the fees listed above when a parker uses such a payment method. The Executive Director: Urban Mobility may further determine that a surcharge of up to 50% shall apply regarding the fees listed above when a parker uses a payment method that the City wishes to discourage or where it increases the City costs if management in order to discourage use of that mechanism. These factors can be found in the tariff factor table in condition 8 of this tariff table below.								
	3.3 Registration for New Electronic Payment System: The registration fee set out in item A3.1, for the service is payable when registering with the service, unless the user also signs up with their credit or cheque card details and links these to their Smart Card/Mobile Application account, in which case no registration fee is payable. The Executive Director: Urban Mobility may waive the registration fee.								
	3.4 Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or tariff table exactly as worded in this tariff table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in the Transport Parking Rules and published on the Transport website.								
	4 Parking Payment Methods 4.1 Parking Payment Method A – pay-and-display 4.1.1 The pay-and-display payment mechanism, referred to as “Parking Payment Method A”, applies by default and is thus the standard payment method unless the parker has taken all the required steps to be able to pay using Parking Payment Method B, as set out in 5 below. 4.2.1 When parking in a parking bay in a managed parking area, 4.2.1.1 the parker must draw the attention of the relevant parking marshal; indicate how long the parker intends to park; pay the relevant parking fee as per this Tariff using a smartcard; obtain a pay-and-display receipt for such payment; and display the receipt on the front dashboard of the parked vehicle or against the front windscreen in a manner such that it is clearly visible and will remain visible from the outside of the vehicle; and 4.2.1.2 if the parker intends to park or actually parks for a period longer than the pay-and-display receipt indicates, the parker must, prior to the expiry of the pay-and-display period, take the same steps as set out in 4.2.1.1 for any extended period of parking, provided that such extended period of parking is permitted.								

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					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	4.2 Parking Payment Method B – tap-in / tap-out 4.2.1 The tap-in / tap-out payment mechanism, referred to as “Parking Payment Method B”, applies where the parker has taken all the steps as set out in condition 4.2.3. 4.2.2 A parker may elect to use this Method B to pay for parking by using a smartcard where a parking Payment Method B has been selected. Such a card is referred to as a “Parking B smartcard”. 4.2.3 A smartcard will be configured as a Parking B smartcard once each of the following steps have been taken: 4.2.3.1 The smartcard has been personalised with the parker’s authenticated personal and contact details; 4.2.3.2 The parker has elected to pay for parking using Parking Method B; 4.2.3.3 The parker has undertaken to pay all fees payable regarding parking where the relevant Parking B smartcard is used within 30 days or the period as set out in the Transport Parking Rules; 4.2.3.4 The parker must pay the Parking B smartcard administration fee, against which any penalty fees may be charged if there is an insufficient balance on the relevant smartcard to charge such fee. 4.2.4 Where a penalty fee is due regarding parking which has been paid for (in full or in part) with a Parking B smartcard, and if there is an insufficient balance available on the card or if the card is not physically available to be charged, the penalty fee can be charged against the administration fee that has been paid regarding that card, and the card may not be used to pay for parking until the parker has replenished the administration fee to the fee level as apply at the time.								
	5 Adjustments of hours, parking management areas, demand levels and park-and-ride 5.1 Adjustment to parking hours: The City may investigate whether the hours within which parking tariffs are applicable should be amended and, when necessary, provisions in this regard will be added to the tariff table in future years. 5.2 Expansion or extension of managed parking areas: In order to provide parking management services in a manner that supports the City's Travel Demand Management (TDM) and Transit Orientated Development (TOD)-related objectives, the City may conduct an appropriate investigation (including establishing the occupancy and demand levels in the relevant areas, and a feasibility study showing that the cost of parking management of the additional bays or areas is likely to be covered by or will be less than the income from parking management) and may engage in appropriate consultation in this regard. If areas are proposed to be amended, provisions in this regard will be added to the tariff table in future years.								
	5.3 Designation of areas / bays as falling within "High Demand Areas" or "Other Areas": The City may investigate whether existing parking areas or parking bays, or whether new parking areas or parking bays designated for parking management as per 5.2 above, should fall within "High Demand Areas" or "Other Areas". When necessary, provisions in this regard will be added to the tariff table in future years. The provisions of this tariff table applicable to "High Demand Areas" or "Other Areas" (as the case may be) will then apply to such area or bay. 5.4 The City may designate additional parking bays as falling within the list of Managed Park-and-Ride Areas in 5.5.2 or 5.5.3, following an appropriate investigation and consultation process.								

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	5.5 Area based determinations 5.5.1 Identification of High Demand Areas The tariff for each section is categorised into HIGH DEMAND AREAS and ALL OTHER AREAS. Whether an area is HIGH DEMAND or not will be determined from time to time by the Executive Director: Urban Mobility based on demonstrated occupancy and demand levels in the relevant areas. The areas currently deemed as HIGH DEMAND AREAS include the following: - CAPE TOWN CBD - SEA POINT - CLAREMONT 5.5.2 Determination of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport: Any new additions to the list of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport, as determined by the Executive Director: Urban Mobility through an appropriate investigation, will be added to the list below. The areas currently identified as Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport include the following: - WOOD STATION Park-and-Ride 5.5.3 Identification of Managed Park-and-Ride Areas With Electronic Charging Integrated with Public Transport: None. 5.6 When implementing recreational areas, a business case is required on an area to area basis to determine financial viability for both CoCT and its contractors.								
	5.7 When classifying areas by demand and occupancy, a survey should be carried out with and if any 2 hours, on 3 out of 5 days, is within the maximum level of service occupancy for the area, then it should be considered to set the tariff at the occupancy rate.								
	6 Park-and-ride 6.1 This condition 6 provides for discounted parking fees where the parker has also used Transport Public Transport Services when an integrated fare collections system is established. 6.2 A reduction in the parking fee (which, for purposes of this condition 6 excludes parking penalty fees) applies where the park-and-ride requirements in these conditions are satisfied, as follows: 6.2.1 Regarding Item A2.1 (for PT1 areas) a 15% discount is applied against Category 2 fees (Item A2.2), using Factor X1 in Condition 9.2. 6.2.2 Regarding Item A2.2 in PT2 areas the generally applicable fees in Item A1.1 have been discounted. 6.2.3 Parking areas on the periphery of central business districts may be designated by the Executive Director: Urban Mobility as a Peripheral Parking Area, regarding which parking fees will be discounted by up to 15% compared to the standard parking fees in Item A1.1, whether or not they use public transport. 6.3 The park-and-ride discount applies differently where Parking Payment Method A and Parking Payment Method B are applicable. 6.4 The Managed Park-and-Ride Areas refers to areas identified as Park-and-Ride managed parking areas that are managed by the City of Cape Town.								
	6.5 Where Parking Payment Method A applies (default) 6.5.1 The Pay-and-display method of payment, set out in Condition 4 applies. 6.5.2 The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services). 6.5.3 If the parker taps into Transport Public Transport Services using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount. 6.5.4 If the parker taps out with the parking marshal when retrieving the parker's vehicle, and if no parking penalties are due, the system will reimburse the parker the value of the Managed Park-and-Ride Areas discount.								

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	6.6 Where Parking Payment Method B is selected by the parker 6.6.1. The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services). 6.6.2. When a parker using a Parking B smartcard taps in to pay for parking, the parker will be charged the applicable parking fee for the first 15 minutes 6.6.3. If the parker taps into Transport Public Transport Services using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount. 6.6.4. When tapping out of parking, and provided no parking penalty fees are payable, the system will charge , the amount linked to parking utilised by the parker, being the value of the outstanding Managed Park-and-Ride Areas charge or alternatively the usual parking tap-in charge. 6.6.5. If the parker returns after end of the period during which parking is managed and the parker therefore does not tap out on that day, the following shall apply: When a parker next taps in regarding managed parking with the relevant smartcard the system will check whether there is an open parking transaction from an earlier date and, if so, charge any Managed Park-and-Ride Areas charge that may be due; and if not, then charge usual parking tap-in charge.								
	6.7 Managed Park-and-Ride Areas Limitation of Discount In order to ensure that the discount is only applied to Transport Public Transport Service users parking and using Public Transport Services, all parkers with the intention of receiving the Public Transport Service Managed Park-and-Ride Areas discount will need to pay for parking with a MyConnect Smart card. This follows the procedure set out in section A4 sub-section 3 and 6 below. If the use of Transport Public Transport Services is not registered on the system with the same Smartcard, no discount will be applied and the full fee as per section A1.1 will be charged. 6.8 The discount provided for Managed Park-and-Ride Areas will operate differently for areas Without Electronic Charging Integrated with Public Transport. Public Transport users using Managed Park-and-Ride Areas facilities in areas Without Electronic Charging Integrated with Public Transport will receive the appropriate discount/s automatically, which will be built into the fee charged in that location.								
	7 General 7.1 Use of the smartcard for payment of parking fees and related charges will be subject to the Transport Authority Parking Rules (if any). 7.2 Where the vehicle of a parker is found to be parked in a managed parking area at the start of the parking management period, the parker shall pay for parking from the start of such managed parking period and for the full period parked. Where a smartcard with sufficient value is not presented for such payment, the amount due shall remain payable and due by the owner of the vehicle and the holder of a smartcard used previously regarding such vehicle, jointly and severally, over and above any fines that may be due. 7.3 An inspector may be used to inspect charging by parking marshal, and such an inspector may charge a parker the applicable fee payable in terms of this Tariff, or the difference between the fee incorrectly charged and the applicable fee, where appropriate.								
	7.4 All decisions required or implied in these Conditions (e.g. decisions which, in terms of this tariff table, must be taken by "the City"), other than those assigned to the Executive Director: Urban Mobility and those that must logically be taken by the parking marshal or an inspector, shall be taken by the manager responsible for parking management or his delegate in consultation with the manager responsible for Transport business planning or his delegate; alternatively by the Executive Director: Urban Mobility. 7.5 Motorcycle parking will be provided at high demand areas. A motorcycle is liable to pay for the tariff applicable to the bay in which it is parked i.e. if a motorcycle parks in a motorcycle parking bay then the motorcycle tariff is applicable. If a motorcycle parks in a normal (vehicle) parking bay, then the full payment for the bay is applicable. 7.6 15-Minute free parking – the Executive Director: Urban Mobility may allow up to 10% of parking bays, in an area, to be allocated up to 15-minute free parking. A business case will need to be done by the Line Department in conjunction with Business Planning before the implementation of such a decision.								

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					excl. VAT	incl. VAT	excl. VAT	incl. VAT	
	7.7 The Executive Director: Urban Mobility may waive all or part of a parking tariff under the following conditions: 7.7.1 Internal City events where funds are transferred internally to the City 7.7.2 ~~Up to 50% reductions~~ For registered Non Profit Organizations 7.7.3 For the hire of a limited number of bays in a suburb/area for stemming economic viability e.g. for the temporary construction of Parklets. 7.7.4 Where the waiving of fees benefits the community during the response to a disaster or emergency e.g. temporary health facility on a parking area. 7.7.5 The waiving of fees is a process that takes up to 10 working days, therefore the request for waiving of parking fees needs to be applied for before the event. If the waiving of external event parking fees is not granted beforehand, then the parking fees cannot be waived after the event and the full fees are applicable for the hiring of bays. The limit of such events will be determined by the Executive Director Transport under the recommendation of the Line Department responsible for Parking. If the maximum allowance has been reached at any 1 time, then further applicants are required to follow application process for an event or construction permit. Both processes will require a permit issued by the line department and will be for a limited amount of time. 7.8 Parkers are allowed up to up to 5 minutes to change their mind when parking before being charged. The time may be reduced from 5 minutes by the Line Department based on operational requirements. The allowable time of up to 5 minutes may not be increased without a Business Case assessment by the Business Planning Department in consultation with Line department. The final authority to increase the allowable time remains with the Executive Director- Transport. 7.9 No refunds will be issued for any permits issued.								
	8 Penalties 8.1 Parking penalty fees: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, or if a vehicle has been parked in a location where parking is not permitted, the applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 8.2 Parking Leeway window: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, the City may determine that the parker has a leeway, whereby the parker will not be penalised in terms of the penalties stipulated in this tariff table, but after which they are liable for penalties, including wheel clamping. The City may change the duration of this leeway if required. The effective fee regarding half the leeway period may be added to the parking fee.								
	8.3 Parking Offence Leeway for Transition Period 8.3.1 During the transition period onto a card system, and provided that the parker uses a MyConnect or a similar card (or such other method determined by the Executive Director: Urban Mobility) to pay for parking, if a vehicle or if a specific card recorded on the system as penalised as per the offences listed in Part 3, items A3.2 and A3.4, the parker may be granted a maximum of 3 penalty fee reductions in order to adjust to the new payment and penalty system. An 85% penalty reduction will be applied to these penalties charged. From the 4th penalty onwards the full penalty will be payable as per this tariff table. 8.3.2 An unregistered user who has been penalised in terms of section A3.4, A3.5 and A3.7 (wheel-clamping only) may register on the system. If so registered, the first such penalty fee may be waived by the City. A user may also request to have the penalty removed if the user registers and link the user's credit or debit card to the system for automatic payment of parking fees, and penalties, as per the condition set out in section A3.3.2 above. 8.3.3 Circumstance to which this leeway of up to 85% is applicable can be defined by the City by means of a public notice in the media. 8.3.4 Limitation of Leeway: For penalty fees under Section A3.5 specifically, no leeway will be provided, unless the parker registers on the system and converts their penalty fee (as per 8.3.2 above) into the administration fee charged as per section A3.1. If the parker is already registered, the full penalty will apply.								
	8.4 Parking Penalty Disputes: Parkers are entitled to appeal fines and penalty charges, and where sufficient grounds can be found of unfair application, penalties may be reduced or reversed by the City or in terms of Transport Parking Rules issued by the City. 8.5 Contractors of the City may be permitted, with written instruction from the City, to do wheel clamping for parking transgressions and violations, on behalf of the City. 8.6 Drop and go zone or Drop and go bay penalties will be applied if a vehicle remains parked for longer than 10mins. The allowable time may be varied by the Line Department for operational reasons.								

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	9. Tariff Factors in relation to discounts for the use of Transport Public Transport Services; and CPIX increase related variables								
	9.1 CPIX and the actual increase are shown in the table below, and linked to the calculations in this Tariff Table.								
	9.1.1 The Annual CPIX increase value is included in the table below, and must to be updated annually.								
	9.1.2 The sum of the current years CPIX and the recommended additional increase based on demand, occupancy and TOD principles, is included in the table 9.3 below.								
	9.1.3 The recommended additional increase as per 9.1.2 is set at 3% for the 2018/19 tariff, to be updated annually.								
	9.2 A number of tariff factors have been added to the spreadsheet with the aim of simplifying the tariff calculations.								
	9.2.1 X1: Tariff factor 1 - This is the additional 15% discount used to calculate the tariffs for all areas falling under Category 1.								
	9.3 TARIFF FACTOR TABLE								
	Description	Factor result	Tariff Factor Code						
	CPIX 2018/19	5.5% inflation increase	-						
	2018/19 increase CPIX + 3%	8.5% increase	-						
	Discount applied to the Managed Park-and-Ride Areas Category 2 tariff to calculate the Category 1 tariff.	15% decrease on Input variable	X1						
	Rounding category (2017/18)	Tariff rounding options	Tariff items are rounded up to the closest						
	Tariff fees <= R30	Nearest: 20 cents	R 0.20						
	Tariff fees >= R30	Nearest: 5 Rands	R 5.00						
	<u>Part B. DEMARCATED BAY OR NON DEMARCATED KERBSIDE SPACE AND PARKING AREA BAY OR SPACE RENTALS (e.g. Film shoots, events and construction activities)</u>								
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\ space per 24 hour day		Yes	267.83	308.00	267.83	308.00	0.0%
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\ space per month. If a permit is applied for and runs for 30 consecutive days then the monthly tariff can be applied for every 30 days that the permit is requested for. If the permit exceeds the 30 days then the additional days will be billed at the daily rate. No extension of a permit may be requested. All applications will be treated as new permits.		Yes	5 153.04	5 926.00	5 153.04	5 926.00	0.0%

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	<u>Part C. DEMARCATED BAY OR NON DEMARCATED KERBSIDE SPACE AND PARKING AREA BAY OR SPACE RENTALS (e.g. Temporary parking permit . A day will be from 6am to 12am. A permit will only be applicable between these hours and from 12am to 6am, the normal parking regulations apply within the Parking Bylaw)</u>								
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\ space, per day		Yes	200.87	231.00	200.87	231.00	0.0%
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\ non demarcated kerbside space and parking area bay\ space per month. If a permit is applied for and runs for 30 consecutive days then the monthly tariff can be applied for every 30 days that the permit is requested for. If the permit exceeds the 30 days then the additional days will be billed at the daily rate. No extension of a permit may be requested. All applications will be treated as new permits.		Yes	3 865.22	4 445.00	3 865.22	4 445.00	0.0%

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				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	<u>Part C: PUBLIC TRANSPORT</u>								
	<u>Long Distance Bus Terminal</u>								
PCR	Annual Token for 10 - 20 seater	Token	Rank token tariff in terms of Section 3(9) of the City of Cape Town's Traffic By-Law, 2011 - Provincial Gazette 6892 . Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non-refundable	1 446.96	1 664.00	y	1 529.57	1 759.00	5.71%
PCR	Annual Token for 21 - 30 seater	Token		2 893.04	3 327.00	y	3 058.26	3 517.00	5.71%
PCR	Annual Token for 31 - 40 seater	Token		4 340.00	4 991.00	y	4 586.96	5 275.00	5.69%
PCR	Annual Token for 41 - 50 seater	Token		5 786.96	6 655.00	y	6 116.52	7 034.00	5.69%
PCR	Annual Token for 51 - 60 seater	Token		7 232.17	8 317.00	y	7 644.35	8 791.00	5.70%
PCR	Annual Token for 61 - 70 seater	Token		8 679.13	9 981.00	y	9 173.91	10 550.00	5.70%
PCR	Annual Token for 71 - 80 seater	Token		10 125.22	11 644.00	y	10 702.61	12 308.00	5.70%
PCR	Annual Token for 81 - 90 seater	Token		11 572.17	13 308.00	y	12 232.17	14 067.00	5.70%
	Seasonal Peak Tariffs (Special Event OL)								
PCR	Seasonal Token for 10 - 20 seater	per season	Rank token tariff in terms of Section 3(9) of the City of Cape Town's Traffic By-Law, 2011 - Provincial Gazette 6892 . Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non-refundable	365.22	420.00	y	386.09	444.00	5.71%
PCR	Seasonal Token for 21 - 30 seater	per season		547.83	630.00	y	579.13	666.00	5.71%
PCR	Seasonal Token for 31 - 40 seater	per season		1 083.48	1 246.00	y	1 145.22	1 317.00	5.70%
PCR	Seasonal Token for 41 - 50 seater	per season		1 628.70	1 873.00	y	1 721.74	1 980.00	5.71%
PCR	Seasonal Token for 51 - 60 seater	per season		2 164.35	2 489.00	y	2 287.83	2 631.00	5.71%
PCR	Seasonal Token for 61 - 70 seater	per season		2 711.30	3 118.00	y	2 866.09	3 296.00	5.71%
PCR	Seasonal Token for 71 - 80 seater	per season		3 258.26	3 747.00	y	3 444.35	3 961.00	5.71%
PCR	Seasonal Token for 81 - 90 seater	per season		3 792.17	4 361.00	y	4 008.70	4 610.00	5.71%
PCR	14-day Bus Access Token	Token		421.74	485.00	y	446.09	513.00	5.77%
PCR	Loss or Replacement of bus token	Token		365.22	420.00	y	386.09	444.00	5.71%

URBAN MOBILITY - NETWORK MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Public Transport Interchanges								
PCR	Annual token for 0 - 20 seater	Token	Rank token tariff in terms of Section 3(9) of the City of Cape Town's Traffic By-Law, 2011 - Provincial Gazette 6892 . Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non-refundable	592.17	681.00	y	626.09	720.00	5.73%
PCR	Annual token for 21 - 30 seater	Token		889.57	1 023.00	y	940.00	1 081.00	5.67%
PCR	Loss or Replacement of vehicle tokens	Token		225.22	259.00	y	238.26	274.00	5.79%
	Municipal Regulating Entity Fees								
PCR	Application for granting, renewal, amendment, transfer or conversion of an operating licence or permit		National Land Transport Regulation 2(1), 3(1), 6(1), 7(1), 10(1), 11(1), 15(2) and 16(1)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Inspection of documents or requesting copies		National Land Transport Regulation 17(4)(b) and (c)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Providing copies		National Land Transport Regulation 17(4)(d)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	

URBAN MOBILITY - NETWORK MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated	2023/24 R	VAT Yes/No	2024/25 Recalculated	2024/25 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Application for temporary operating licence		National Land Transport Regulation 20	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Application for written authorization to replace a vehicle temporarily		National Land Transport Regulation 26	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Application for duplicate operating licence or decal		National Land Transport Regulation 28, 36(8)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
	<u>Part D: TRAFFIC AND CRASH INFORMATION</u>								
PCR	Traffic Counts	per location		No charge	No charge	y	No charge	No charge	
PCR	Copy of Crash Report Form	per copy	Tariff unchanged as the Western Cape Govt. is still charging only 165.00. Accident Report Forms provided to the Road Accident Fund and persons from the age of 60 years are exempted.	165.22	190.00	y	165.22	190.00	0.00%

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (CONSUMPTIVE)										
To be read in conjunction with the Tariff Policy										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3	Billing								
FCR	1.3.1	Waste Collections : Tariffs								
	1.3.1.1	Residential Waste Collections - Formal :								
	1.3.1.1.1	Black/Grey lid 240L container service								
	1.3.1.1.1.1	Basic container service: Residential collection based on a once-per week 240 L service per household/service point in suburbs containerised.	Per month	Account to property owner. Basic container service (Weekly service is 1x 240L Black/Grey lid container per week.).	157.30	180.90	y	166.26	191.20	5.69%
		Subsidised : Black/Grey lid 240L container service								
	1.3.1.1.1.2	Property owner with property valued from R1 up to and including R450 000 (100% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black/Grey lid container per week.).	-157.30	-180.90	y	-166.26	-191.20	5.69%
	1.3.1.1.1.4	Property value between R450 001 up to and including R500 000 (50% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black/Grey lid container per week.).	-78.70	-90.50	y	-83.13	-95.60	5.64%
	1.3.1.1.1.5	Property value between R500 001 up to and including R650 000 (25% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black/Grey lid container per week.).	-39.39	-45.30	y	-41.57	-47.80	5.52%
	1.3.1.1.1.6	Additional once-per-week 240 L service (Black/Grey lid 240L)	Per additional 240 L container per month	Enhanced service level. (additional service of 240L Black/Grey lid container(s) serviced on the same day as the normal weekly service. Per fixed agreement - not variable)	157.30	180.90	y	166.26	191.20	5.69%
	1.3.1.1.1.7	Providing a lockable 240L container service	Per month	Account to property owner. Basic container service (Weekly service is 1x 240L Black/Grey lid container per week). Subject to Availability.	157.30	180.90	y	166.26	191.20	5.69%
	1.3.1.1.1.8	Subsidised service to Organisations Accredited as per the Tariff Policy (50% rebate)	Rebate per 240L container per month (limited to a Maximum of 15 containers per organisation)	Enhanced service level (240L Blue lid containers) serviced once a week	-78.70	-90.50	y	-83.13	-95.60	5.64%
	1.3.1.1.1.10	Indigent relief on a 240L container (100% rebate)	Rebate per month on First Container only	In terms of the of Section 27 of the Credit Control & Debt Collection Policy. Basic container service (Weekly service is 1x 240L Black/Grey lid container per week.).	-157.30	-180.90	y	-166.26	-191.20	5.69%
	1.3.1.1.1.11	Additional Recycling Container service: Residential dry recyclable collection based on a once-per week service per participating household.	Per month	Account to property owner participating in the dry recyclable project. Container service.	Free	Free	y	Free	Free	
	1.3.1.1.1.12	Home Composting Container	Per Month	Account to property owner participating in the Home Composting Project.	Free	Free	y	Free	Free	

	URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (CONSUMPTIVE)									
	To be read in conjunction with the Tariff Policy									
CAT.		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3.1.1.2	240L container service (Enhanced service level options):		(Per fixed agreement - not variable)						
	1.3.1.1.2.1	Thrice-per-week 240L service (Sectional title, Residential i.e. Flats, Retirement villages - excluding Single Residential)	Per month	Enhanced service level. (1x 240L Blue lid container serviced thrice per week.)	471.91	542.70	y	498.78	573.60	5.69%
	1.3.1.1.2.2	Providing a lockable 240L container service. Thrice-per-week 240 L service (Sectional title, residential zoned i.e. Flats, Retirement villages - excluding Single Residential)	Per month	Account to property owner. Enhanced container service (1x 240L Blue lid container serviced thrice per week). Subject to Availability	471.91	542.70	y	498.78	573.60	5.69%
	1.3.1.1.2.3	Five times-per-week 240L service (Sectional title, Residential i.e. Flats, Retirement villages - excluding Single Residential)	Per month	Enhanced service level. (1x 240L Blue lid container serviced five times per week.)	786.70	904.70	y	831.57	956.30	5.70%
	1.3.1.1.2.4	Providing a lockable 240L container service. Five times-per-week 240 L service (Sectional title, residential zoned i.e. Flats, Retirement villages - excluding Single Residential)	Per month	Account to property owner. Enhanced container service (1x 240L Blue lid container serviced five times per week). Subject to Availability	786.70	904.70	y	831.57	956.30	5.70%
	1.3.1.1.3	85L bin/bag service (R _{85L})								
	1.3.1.2	Residential Waste Collections - I n f o r m a l								
	1.3.1.2.2	Bagged: Domestic collection based on a once-per-week 85 L service per household/service point on Council property	Per month	A once per week 85L bin/bag service for Informal Households within informal settlements	Free	Free	y	Free	Free	
	1.3.1.3	Non residential Waste Collections								
	1.3.1.3.1	85 Litre Bin/Bag Removals (NR _{85L}) and (NR _{85L} enhanced)								
	1.3.1.3.1.5	Once-per-week 85L bin/bag service or equivalent per informal trader service point in informal areas on Council Property.	Per bin/bag per month	Account to property owner. Basic bag service (weekly service is equivalent to a maximum of 3 bags/85L bin)	Free	Free	n	Free	Free	

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (CONSUMPTIVE)										
	To be read in conjunction with the Tariff Policy									
CAT.	SERVICES RENDERED	UNIT	REMARKS		2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3.1.3.2	Containerised Removals:								
	1.3.1.3.2.2	240L container (1 per week)	Per month	Account to property owner. container service delivered to non-residential areas (Weekly service is 1x 240L Black/Grey lid container per week.).	188.00	216.20	y	198.70	228.50	5.69%
	1.3.1.3.2.3	240L container (3 per week)	Per month	Account to property owner. container service thrice per week.	563.57	648.10	y	595.65	685.00	5.69%
	1.3.1.3.2.4	240L container (5 per week)	Per month	Account to property owner. container service five times per week.	939.48	1 080.40	y	993.04	1 142.00	5.70%
	1.3.1.3.2.5	Lockable 240L container (once per week)	Per month	Account to property owner. container service (Weekly service is 1x 240L Black/Grey lid Lockable container per week). Subject to Availability.	188.00	216.20	y	198.70	228.50	5.69%
	1.3.1.3.2.6	Lockable 240L container (thrice per week)	Per month	Account to property owner. container service (Thrice per week 240L Lockable container collection). Subject to Availability.	563.57	648.10	y	595.65	685.00	5.69%
	1.3.1.3.2.7	Lockable 240L container (five times per week)	Per month	Account to property owner. container service (Five times per week 240L Lockable container collection). Subject to Availability.	939.48	1 080.40	y	993.04	1 142.00	5.70%
FCR	1.3.2	Waste Collections : Availability Charge (V _{availability})								
	1.3.2.1	Availability charge on vacant land	Per month	All vacant erven subjected to Availability Charge	93.22	107.20	y	98.52	113.30	5.69%
FCR	1.3.3	Waste Collections : Miscellaneous Tariffs								
	1.3.3.1.	Minimised Containerised Basic	Per month		TO BE DETERMINED	TO BE DETERMINED	y	TO BE DETERMINED	TO BE DETERMINED	
	1.3.3.2	Special Removal service		Special Removal service:- Only available if requested by a registered Account Holder and will be provided on request, subject to the availability of resources and not exceeding a period of 21 calendar days.						
	1.3.3.2.1	Delivery & Collection of Containers for special removal services								
	1.3.3.2.1.1	240 litre container	Per 240 litre container	Include delivery and collection cost. Less than 10km radius	38.09	43.80	y	40.26	46.30	5.71%
	1.3.3.2.1.2	240 litre container	Per 240 litre container	Include delivery and collection cost. Between 10km and 20km radius	54.70	62.90	y	57.83	66.50	5.72%
	1.3.3.2.1.3	240 litre container	Per 240 litre container	DIY collection & return cleaned containers. No delivery and collection cost. This service is only available to Non-profitable Organisation e.g.. Church, School, Hospital, Crèche, Sport Body, Old Age Home etc.	Free	Free	y	Free	Free	
	1.3.3.2.2	Servicing of containers for special removals								
	1.3.3.2.2.1	Special Collection Service Weekdays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event from Monday to Friday.	43.48	50.00	y	45.91	52.80	5.60%

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (CONSUMPTIVE)									
To be read in conjunction with the Tariff Policy									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.3.3.2.2.2	Special Collection Service Saturdays	Basic Charge	A Basic Charge to ensure that the Service is Available on a Saturday for Special Events.	3 254.96	3 743.20	y	3 440.52	3 956.60	5.70%
1.3.3.2.2.3	Special Collection Service Saturdays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event on Saturday.	43.48	50.00	y	45.91	52.80	5.60%
1.3.3.2.2.4	Special Collection Service Sundays	Basic Charge	A Basic Charge to ensure that the Service is Available on a Sunday for Special Events.	4 340.00	4 991.00	y	4 587.39	5 275.50	5.70%
1.3.3.2.2.5	Special Collection Service Sundays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event on Sunday	43.04	49.50	y	45.48	52.30	5.66%
1.3.3.2.3	Washing of Containers after being used for special events		Containers should be properly washed and cleaned prior to return. All containers not properly cleaned will be washed by Council and for the cost of the Non-profitable Organisation.						
1.3.3.2.3.1	240 litre container	Per 240 litre container	Washing of 240L Containers by Council	35.48	40.80	y	37.48	43.10	5.64%
1.3.3.3	Ad Hoc Garden Refuse Collections								
1.3.3.3.1	Special Garden Waste Removal on request	Up to 6 x 85L bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section	Service only available to developed Residential properties currently receiving a collection service. Only for excess garden refuse. Contact Call Centre at least 5 working days prior to refuse collection service date. Will only be removed on same day as weekly service.	78.43	90.20	y	82.87	95.30	5.65%
1.3.3.3.2	Special Garden Waste Removal on request	Between 6 and 12 85L bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section	Service only available to developed Residential properties currently receiving a collection service. Only for excess garden refuse. Contact Call Centre at least 5 working days prior to refuse collection service date. Will only be removed on same day as weekly service.	112.00	128.80	y	118.35	136.10	5.67%

	URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (CONSUMPTIVE)									
	To be read in conjunction with the Tariff Policy									
CAT.		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3.3.4	Repairs to and Replacements of Containers								
	1.3.3.4.1	240L container replacement	Per container	Subject to policy. Include repairs and replacement cost	751.04	863.70	y	793.83	912.90	5.70%
	1.3.3.4.2	240L lid replacement	Per lid	Subject to policy. Include repairs and replacement cost	183.22	210.70	y	193.65	222.70	5.70%
	1.3.3.4.3	240L wheel replacement	Per wheel	Subject to policy. Include repairs and replacement cost	162.78	187.20	y	172.09	197.90	5.72%
	1.3.3.4.4	240L shaft & wheels	Per unit	Subject to policy. Include repairs and replacement cost	366.43	421.40	y	387.30	445.40	5.70%
	1.3.3.4.5	Recycling container replacement	Per container	Subject to policy. Include repairs and replacement cost	593.04	682.00	y	626.87	720.90	5.70%
FCR	1.3.4	Drop-off Collections and Disposal facilities (for use by car, trailer or LDV - total carrying capacity not exceeding 1.5 tons).		Conditions of use : Waste separated in e.g.. clean builders rubble, garden, garage, recyclable, etc. Domestic waste is not accepted						
	1.3.4.1	Clean Garden Waste including garden refuse companies	Car, trailer or LDV. 3 x Loads per day	Max carrying capacity not exceeding 1,5 tons. In bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section.	Free	Free	n	Free	Free	
	1.3.4.3	Garage Waste - Residents Only	Car, trailer or LDV. 3 x Load per day	Max carrying capacity not exceeding 1,5 tons. Separated & contained. At the discretion of the Executive Director to determine the number of Loads not exceeding a maximum of 3 based on Operational requirements	Free	Free	n	Free	Free	
	1.3.4.4	Recyclables	Car, trailer or LDV. Unlimited frequency	Recyclables such as paper, glass, metal, oil, etc. in accordance with facilities infrastructure. To be sorted and contained.	Free	Free	n	Free	Free	
	1.3.4.5	Clean Builder's Rubble - open to all users	Car, trailer or LDV. 3 x Load per day	Max carrying capacity not exceeding 1,5 tons. Only clean builder's rubble will be accepted. At the discretion of the Executive Director to determine the number of Loads not exceeding a maximum of 3 based on Operational requirements	Free	Free	n	Free	Free	
FCR	1.3.5	Waste Disposal : Tariffs								
	1.3.5.1	Waste Disposal : Compost Plants								
	1.3.5.1.1	Sifted Compost								
	1.3.5.1.1.1	30 dm Bag	Per bag	Order up to 100 bags	34.70	39.90	y	37.22	42.80	7.27%
	1.3.5.1.1.2	30 dm Bag	Per bag	Orders 101 to 200 bags	32.00	36.80	y	34.35	39.50	7.34%
	1.3.5.1.1.8	Bulk Sales	Per m³	Minimum order 1m³. Orders up to 10m³.	437.22	502.80	y	468.87	539.20	7.24%
	1.3.5.1.1.9	Bulk Sales	Per m³	Minimum order 11m³.	385.74	443.60	y	413.65	475.70	7.24%

	URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (CONSUMPTIVE)									
	To be read in conjunction with the Tariff Policy									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
				Recalculated	R	Yes/No	Recalculated	R		
				excl. VAT	incl. VAT		excl. VAT	incl. VAT		
	1.3.5.1.2	Unsifted Compost								
	1.3.5.1.2.1.1	Bulk Sales (20% discount)	Per m³	Minimum order 1m³. Orders up to 10m³.	88.70	102.00	y	95.13	109.40	7.25%
	1.3.5.1.2.2.1	Bulk Sales (20% discount)	Per m³	Orders 11 to 200m³.	55.13	63.40	y	59.13	68.00	7.26%
	1.3.5.1.2.7	Bulk Sales	Per m³	Free Unsifted Compost on request, at the discretion of the Director or Delegated Authority, not for Re-Sale purposes	Free	Free	y	Free	Free	
	1.3.5.1.3	Delivery cost/Transport charges								
	1.3.5.1.3.1	Bag delivery: 50 - 300 bags	Per load, up to 10 km radius	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	531.74	611.50	y	570.26	655.80	7.24%
	1.3.5.1.3.2	Bag delivery: 50 - 300 bags	Per load, from 10 up to 20 km radius	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	766.35	881.30	y	821.83	945.10	7.24%
	1.3.5.1.3.3	Bag delivery: 50 - 300 bags	Per load, in excess of 20km but within the City of Cape Town area	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	1 236.17	1 421.60	y	1 325.65	1 524.50	7.24%
	1.3.5.1.3.7	Bulk delivery: 5m³ - 10m³	Per load, up to 10 km radius	Minimum of 5m³. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	531.74	611.50	y	570.26	655.80	7.24%
	1.3.5.1.3.8	Bulk delivery: 5m³ - 10m³	Per load, from 10 up to 20 km radius	Minimum of 5m³. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	766.35	881.30	y	821.83	945.10	7.24%
	1.3.5.1.3.9	Bulk delivery: 5m³ - 10m³	Per load, in excess of 20km but within the City of Cape Town area	Minimum of 5m³. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	1 236.17	1 421.60	y	1 325.65	1 524.50	7.24%
	1.3.5.1.4	Weighbridge Certification								
	1.3.5.1.4.1	Vehicles up to 2000 kg GVM	Per GVM Certificate	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	190.26	218.80	y	204.00	234.60	7.22%
	1.3.5.1.4.2	Vehicles 2001 to 10000 kg GVM	Per GVM Certificate	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	244.87	281.60	y	262.61	302.00	7.24%
	1.3.5.1.4.3	Vehicles 10001kg GVM and over	Per standard weigh	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	462.96	532.40	y	496.43	570.90	7.23%

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (CONSUMPTIVE)									
To be read in conjunction with the Tariff Policy									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.3.5.2	Waste Disposal : Waste Disposal and Transfer								
1.3.5.2.1	General Waste : Emanating from inside the Municipal Area								
	General Waste: Disposal at Landfill and Compost Plants								
1.3.5.2.1.1	Disposal Charge based on actual mass	Per metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	644.78	741.50	y	691.48	795.20	7.24%
1.3.5.2.1.2	Disposal Charge based on carrying capacity	Per metric ton	Only applicable in the absence of operational weighbridges at Disposal Facilities.	644.78	741.50	y	691.48	795.20	7.24%
1.3.5.2.1.4	Disposal Charge based on actual mass	Per quarter of a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	161.22	185.40	y	172.87	198.80	7.23%
1.3.5.2.2	General Waste : Received from outside the Municipal Area		Use of Disposal facilities by entities outside of the City boundaries refer to Chapter 4 Section 10.5 of the General Tariff Policy.						
1.3.5.2.2.1	Disposal Charge based on actual mass	Per metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	837.91	963.60	y	898.61	1 033.40	7.24%
1.3.5.2.2.2	Disposal Charge based on carrying capacity	Per metric ton	Only applicable in the absence of operational weighbridges at disposal sites, transfer stations and compost plants.	837.91	963.60	y	898.61	1 033.40	7.24%
1.3.5.2.2.4	Disposal Charge based on actual mass	Per quarter of a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	209.48	240.90	y	224.61	258.30	7.22%
1.3.5.2.3	Special Waste : Based on actual mass								
1.3.5.2.3.1	Disposal of special waste generated inside of the City of Cape Town area	Per metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	854.52	982.70	y	916.35	1 053.80	7.24%
1.3.5.2.3.2	Disposal of special waste generated outside of the City of Cape Town area	Per metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	942.43	1 083.80	y	1 010.70	1 162.30	7.24%
1.3.5.2.3.5	Disposal of special waste generated inside of the City of Cape Town area	Per quarter of a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	213.65	245.70	y	229.13	263.50	7.24%
1.3.5.2.3.6	Disposal of special waste generated outside of the City of Cape Town area	Per quarter of a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	235.74	271.10	y	252.78	290.70	7.23%

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (CONSUMPTIVE)										
To be read in conjunction with the Tariff Policy										
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease	
				Recalculated	R	Yes/No	Recalculated	R		
				excl. VAT	incl. VAT		excl. VAT	incl. VAT		
	1.3.5.2.4	Free Disposal at Disposal sites								
	1.3.5.2.4.2	Free Disposal of clean recyclables at Municipal Integrated MRF's (Material Recovery Facility)	No unit	All loads of clean recyclables irrespective of mass or vehicle delivered to MRF's. (Material Recovery Facility)	Free	Free	n	Free	Free	
	1.3.5.2.5	Clean Builders Rubble								
	1.3.5.2.5.1	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted based on Actual mass	Per metric ton or part thereof	Applicable to all Landfill Sites. The City may consider waiving the tariff in the event that Clean Builders Rubble is required at all Landfill sites, as part of covering material to rehabilitate the site, provided it is disposed of directly at the facility.	26.70	30.70	y	28.61	32.90	7.17%
	1.3.5.2.5.2	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted Based on the Carrying Capacity	Per metric ton	Only applicable in the absence of operational weighbridges at Landfill Sites.	26.70	30.70	y	28.61	32.90	7.17%

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (MISCELLANEOUS)										
To be read in conjunction with Definitions										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	1.3.6	Area Cleaning : Tariffs								
FCR	1.3.6.1	Removal of illegal dumping and littering		Removal of illegally dumped material and littering from any property other than that serviced by Solid Waste Management in terms of the conditions of the Illegal dumping and Littering By-law	Actual Cost	Actual Cost	y	Actual Cost	Actual Cost	N/A
FCR	1.3.6.2	Cleaning up for Events		Cleaning, removal and disposal of litter as required (quote on request of service)	Actual Cost	Actual Cost	y	Actual Cost	Actual Cost	N/A
FCR	1.3.6.4	Litter picking on Council property for events (Normal working hours)	per 85L Bag	A Tariff payable by the Events Organiser where a Council property is required to be cleaned for an Event	145.91	167.80	y	154.52	177.70	5.90%
FCR	1.3.6.5	Litter picking on Council property after events (After Hours & Weekends)	per 85L Bag	A Tariff payable by the Events Organiser where a Council property is left uncleaned after an Event and the City's services were not requested	241.74	278.00	y	256.00	294.40	5.90%
FCR	1.3.6.6	Once-off Supply & Servicing of 660/770L Containers	per Service per 660/770L Container	Supply & Servicing of one 660/770L Containers for Events & Informal Traders	478.17	549.90	y	506.35	582.30	5.89%
FCR	1.3.6.7	Additional Supply & Servicing of 660/770L Containers	per Service per 660/770L Container	Supply & Servicing of additional 660/770L Containers for Events & Informal Traders	300.78	345.90	y	318.52	366.30	5.90%
FCR	1.3.6.8	Replacement of Damaged, Lost or Stolen 660/770L Containers	660/770L Container	In the event a 660/770L Container is found Damaged, Lost or Stolen a Replacement Fee will be charged	3 945.39	4 537.20	y	4 178.17	4 804.90	5.90%
FCR	1.3.6.9	Hire of water tanker services for Events during normal working hours on weekdays	per 5000L or part thereof	Hire of Water tanker Services for Events to deliver water & wash down roads and subject to availability	1 337.22	1 537.80	y	1 416.09	1 628.50	5.90%
FCR	1.3.6.10	Hire of water tanker services for Events after hours, weekends and public holidays.	per 5000L or part thereof	Hire of Water tanker Services for Events to deliver water & wash down roads and subject to availability	Actual Cost	Actual Cost	y	Actual Cost	Actual Cost	N/A

URBAN WASTE MANAGEMENT SERVICES - WASTE SERVICES TARIFFS (MISCELLANEOUS)										
To be read in conjunction with Definitions										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	1.3.6.11	Removal & Reinstallation of Litterbins for Films & Events	per 5 x Litterbins or less	This is a charge for the removal & reinstallation of litterbins for Films & Events	260.78	299.90	y	276.17	317.60	5.90%
FCR	1.3.6.12	Special Installation, Servicing & Removal of Litterbins for Events	per 5 x Litterbins or less	This is a charge for the installation, servicing & removal of litterbins for Events	322.70	371.10	y	341.74	393.00	5.90%
FCR	1.3.6.13	Replacement of damaged Litterbins	per Litterbin	This is a charge for the Replacement of Litterbins that have purposefully been damaged	1 311.74	1 508.50	y	1 389.13	1 597.50	5.90%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		18.34	21.09	y	19.59	22.52	6.80%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		25.20	28.98	y	26.92	30.96	6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		34.25	39.39	y	36.58	42.07	6.80%
		Step 4 (> 35kl)	Per kl		63.20	72.68	y	67.50	77.63	6.80%
1.2		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		18.34	21.09	y	19.59	22.52	6.80%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		25.20	28.98	y	26.92	30.96	6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		34.25	39.39	y	36.58	42.07	6.80%
		Step 4 (> 35kl)	Per kl		63.20	72.68	y	67.50	77.63	6.80%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		25.20	28.98	y	26.92	30.96	6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		34.25	39.39	y	36.58	42.07	6.80%
		Step 4 (>35kl)	Per kl		63.20	72.68	y	67.50	77.63	6.80%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.5		Domestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		Domestic - Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of commercial nature.	32.84	37.77	y	35.07	40.33	6.80%
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	32.84	37.77	y	35.07	40.33	6.80%
3		OTHER:								
3.1		Government	Per kl	National and Provincial Departments.	32.84	37.77	y	35.07	40.33	6.80%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl		32.84	37.77	y	35.07	40.33	6.80%
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	32.84	37.77	y	35.07	40.33	6.80%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	27.12	31.19	y	28.96	33.31	6.80%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		27.12	31.19	y	28.96	33.31	6.80%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		27.12	31.19	y	28.96	33.31	6.80%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4		DEPARTMENTAL:								
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl	Departmental use	32.84		n	35.07		6.80%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		18.34		n	19.59		6.80%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		25.20		n	26.92		6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		34.25		n	36.58		6.80%
		Step 4 (> 35kl)	Per kl		63.22		n	67.50		6.77%
4.3		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		18.34		n	19.59		6.80%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		25.20		n	26.92		6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		34.25		n	36.58		6.80%
		Step 4 (> 35kl)	Per kl		63.22		n	67.50		6.77%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
5	MR	MISCELLANEOUS - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	49.37	56.77	y	52.73	60.64	6.80%
6		AVERAGE COST OF WATER	Per kl	This tariff relates to the inventory tariff for the potable reticulated water.	22.77		n	24.32		6.81%
7		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
7.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	6.38	7.34	y	6.42	7.38	0.63%
7.2	FCR	Bulk Tariff - Reticulation	Per kl	Reticulation/Inventory Tariff	6.38		n	6.42		0.63%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.1		Bulk Raw Water Transferred - Fair Value	Per kl	This tariff relates to the transfer of raw water generated by the Water & Sanitation Department from own sources as part of the water inventory system.	0.945		n	0.945		0.00%
8.2		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	8.25		n	9.24		12.00%
B		NON POTABLE WATER:								
9		SPRING WATER :								
9.1		Infrastructure provided by Council:								
9.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.16	9.38	y	8.71	10.02	6.80%
9.1.2	FCR	Schools	Per kl	Schools	7.13	8.20	y	7.62	8.76	6.80%
9.1.3	FCR	Departmental	Per kl	Departmental	7.13		n	7.62		6.80%
9.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.13	8.20	y	7.62	8.76	6.80%
9.2		Infrastructure provided by User:								
9.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.80	3.22	y	2.99	3.44	6.80%
9.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.80	3.22	y	2.99	3.44	6.80%
9.2.3	FCR	Schools	Per kl	Schools	2.80	3.22	y	2.99	3.44	6.80%
9.2.4	FCR	Departmental	Per kl	Departmental	2.80		n	2.99		6.80%
9.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.80	3.22	y	2.99	3.44	6.80%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R	2023/24 R	VAT Yes/No	2024/25 R	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
10		TREATED EFFLUENT WATER :								
10.1		Infrastructure provided by Council:								
10.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.16	9.38	y	8.71	10.02	6.80%
10.1.2	FCR	Schools	Per kl	Schools	7.13	8.20	y	7.62	8.76	6.80%
10.1.3	FCR	Departmental	Per kl	Departmental	7.13		n	7.62		6.80%
10.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.13	8.20	y	7.62	8.76	6.80%
10.2		Infrastructure provided by User:								
10.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/ day)	2.80	3.22	y	2.99	3.44	6.80%
10.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.80	3.22	y	2.99	3.44	6.80%
10.2.3	FCR	Schools	Per kl	Schools	2.80	3.22	y	2.99	3.44	6.80%
10.2.4	FCR	Departmental	Per kl	Departmental	2.80		n	2.99		6.80%
10.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.80	3.22	y	2.99	3.44	6.80%
10.3		Current Agreements:								
10.3.1		Special Users	Per kl	As per Agreement with Director: Commercial Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	
11		ALL WATER - FIXED BASIC:								
11.1		All categories (excluding Indigent Properties, Charities, Old Age Homes, Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children)								

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		15mm	Per meter Per month		71.07	81.73	y	75.90	87.29	6.80%
		20mm	Per meter Per month		126.91	145.94	y	135.54	155.87	6.80%
		25mm	Per meter Per month		197.97	227.67	y	211.44	243.15	6.80%
		40mm	Per meter Per month		507.63	583.77	y	542.15	623.47	6.80%
		50mm	Per meter Per month		793.17	912.14	y	847.10	974.17	6.80%
		80mm	Per meter Per month		2 030.51	2 335.09	y	2 168.58	2 493.87	6.80%
		100mm	Per meter Per month		3 172.67	3 648.57	y	3 388.41	3 896.67	6.80%
		150mm	Per meter Per month		7 138.51	8 209.29	y	7 623.93	8 767.52	6.80%
		200mm	Per meter Per month		12 690.68	14 594.29	y	13 553.65	15 586.70	6.80%
		250mm	Per meter Per month		19 803.81	22 774.38	y	21 150.47	24 323.04	6.80%
		300mm and Above	Per meter Per month		28 554.04	32 837.14	y	30 495.71	35 070.07	6.80%
11.2		Indigent Properties (including Charities, Old Age Homes, Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children)								
		15mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		20mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		25mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		40mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		18.92	21.76	y	20.21	23.24	6.80%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.92	30.96	y	28.75	33.06	6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		38.22	43.95	y	40.82	46.94	6.80%
		Step 4 (> 35kl)	Per kl		83.91	96.50	y	89.62	103.06	6.80%
1.2		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		18.92	21.76	y	20.21	23.24	6.80%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.92	30.96	y	28.75	33.06	6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		38.22	43.95	y	40.82	46.94	6.80%
		Step 4 (> 35kl)	Per kl		83.91	96.50	y	89.62	103.06	6.80%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.92	30.96	y	28.75	33.06	6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		38.22	43.95	y	40.82	46.94	6.80%
		Step 4 (>35kl)	Per kl		83.91	96.50	y	89.62	103.06	6.80%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.5		Domestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		Domestic - Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of commercial nature.	34.67	39.86	y	37.02	42.58	6.80%
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	34.67	39.86	y	37.02	42.58	6.80%
3		OTHER:								
3.1	FCR	Government	Per kl	National and Provincial Departments.	34.67	39.86	y	37.02	42.58	6.80%
3.2		Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl		34.67	39.86	y	37.02	42.58	6.80%
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	34.67	39.86	y	37.02	42.58	6.80%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	29.24	33.63	y	31.23	35.92	6.80%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		29.24	33.63	y	31.23	35.92	6.80%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		29.24	33.63	y	31.23	35.92	6.80%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		DEPARTMENTAL:								
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl	Departmental use	34.67		n	37.02		6.80%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		18.92		n	20.21		6.80%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.92		n	28.75		6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		38.20		n	40.80		6.80%
		Step 4 (> 35kl)	Per kl		83.91		n	89.62		6.80%
4.3		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		18.92		n	20.21		6.80%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.92		n	28.75		6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		38.20		n	40.80		6.80%
		Step 4 (> 35kl)	Per kl		83.91		n	89.62		6.80%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
5	MR	MISCELLANEOUS - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	52.12	59.94	y	55.66	64.01	6.80%
6		AVERAGE COST OF WATER	Per kl	This tariff relates to the inventory tariff for the potable reticulated water.	24.26		n	26.08		7.50%
7		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
7.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	6.82	7.84	y	6.89	7.92	1.03%
7.2	FCR	Bulk Tariff - Reticulation	Per kl	Reticulation/Inventory Tariff	6.82		n	6.89		1.03%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.1		Bulk Raw Water Transferred - Fair Value	Per kl	This tariff relates to the transfer of raw water generated by the Water & Sanitation Department from own sources as part of the water inventory system.	0.945		n	0.945		0.00%
8.2		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	8.93		n	10.00		11.98%
B		NON POTABLE WATER:								
9		SPRING WATER:								
9.1		Infrastructure provided by Council:								
9.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.16	9.38	y	8.71	10.02	6.80%
9.1.2	FCR	Schools	Per kl	Schools	7.13	8.20	y	7.62	8.76	6.80%
9.1.3	FCR	Departmental	Per kl	Departmental	7.13		n	7.62		6.80%
9.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.13	8.20	y	7.62	8.76	6.80%
9.2		Infrastructure provided by User:								
9.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.80	3.22	y	2.99	3.44	6.80%
9.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.80	3.22	y	2.99	3.44	6.80%
9.2.3	FCR	Schools	Per kl	Schools	2.80	3.22	y	2.99	3.44	6.80%
9.2.4	FCR	Departmental	Per kl	Departmental	2.80		n	2.99		6.80%
9.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.80	3.22	y	2.99	3.44	6.80%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
10		TREATED EFFLUENT WATER:								
10.1		Infrastructure provided by Council:								
10.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.16	9.38	y	8.71	10.02	6.80%
10.1.2	FCR	Schools	Per kl	Schools	7.13	8.20	y	7.62	8.76	6.80%
10.1.3	FCR	Departmental	Per kl	Departmental	7.13		n	7.62		6.80%
10.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.13	8.20	y	7.62	8.76	6.80%
10.2		Infrastructure provided by User:								
10.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.80	3.22	y	2.99	3.44	6.80%
10.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.80	3.22	y	2.99	3.44	6.80%
10.2.3	FCR	Schools	Per kl	Schools	2.80	3.22	y	2.99	3.44	6.80%
10.2.4	FCR	Departmental	Per kl	Departmental	2.80		n	2.99		6.80%
10.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.80	3.22	y	2.99	3.44	6.80%
10.3		Current Agreements:								
10.3.1		Special Users	Per kl	As per Agreement with Director: Commercial Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	
11		ALL WATER - FIXED BASIC:								

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11.1		All categories (excluding Indigent Properties, Charities, Old Age Homes, Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children)								
		15mm	Per meter Per month		71.07	81.73	y	75.90	87.29	6.80%
		20mm	Per meter Per month		126.91	145.94	y	135.54	155.87	6.80%
		25mm	Per meter Per month		197.97	227.67	y	211.44	243.15	6.80%
		40mm	Per meter Per month		507.63	583.77	y	542.15	623.47	6.80%
		50mm	Per meter Per month		793.17	912.14	y	847.10	974.17	6.80%
		80mm	Per meter Per month		2 030.51	2 335.09	y	2 168.58	2 493.87	6.80%
		100mm	Per meter Per month		3 172.67	3 648.57	y	3 388.41	3 896.67	6.80%
		150mm	Per meter Per month		7 138.51	8 209.29	y	7 623.93	8 767.52	6.80%
		200mm	Per meter Per month		12 690.68	14 594.29	y	13 553.65	15 586.70	6.80%
		250mm	Per meter Per month		19 803.81	22 774.38	y	21 150.47	24 323.04	6.80%
		300mm and Above	Per meter Per month		28 554.04	32 837.14	y	30 495.71	35 070.07	6.80%
11.2		Indigent Properties (including Charities, Old Age Homes, Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children)								
		15mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		20mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		25mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		40mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		19.92	22.91	y	21.27	24.46	6.80%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		31.75	36.51	y	33.91	39.00	6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		48.00	55.20	y	51.26	58.95	6.80%
		Step 4 (> 35kl)	Per kl		119.39	137.30	y	127.51	146.63	6.80%
1.2		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		19.92	22.91	y	21.27	24.46	6.80%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		31.75	36.51	y	33.91	39.00	6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		48.00	55.20	y	51.26	58.95	6.80%
		Step 4 (> 35kl)	Per kl		119.39	137.30	y	127.51	146.63	6.80%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		31.75	36.51	y	33.91	39.00	6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		48.00	55.20	y	51.26	58.95	6.80%
		Step 4 (>35kl)	Per kl		119.39	137.30	y	127.51	146.63	6.80%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.5		Domestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		Domestic - Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of a commercial nature.	40.63	46.72	y	43.39	49.90	6.80%
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	40.63	46.72	y	43.39	49.90	6.80%
3		OTHER:								
3.1		Government	Per kl	National and Provincial Departments.	40.63	46.72	y	43.39	49.90	6.80%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl		40.63	46.72	y	43.39	49.90	6.80%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	40.63	46.72	y	43.39	49.90	6.80%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	32.94	37.88	y	35.17	40.45	6.80%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		32.94	37.88	y	35.17	40.45	6.80%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		32.94	37.88	y	35.17	40.45	6.80%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		DEPARTMENTAL:								
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl	Departmental use	40.63		n	43.39		6.80%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		19.92		n	21.27		6.80%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		31.75		n	33.91		6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		48.00		n	51.26		6.80%
		Step 4 (> 35kl)	Per kl		119.39		n	127.51		6.80%
4.3		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		19.92		n	21.27		6.80%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		31.75		n	33.91		6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		48.00		n	51.26		6.80%
		Step 4 (> 35kl)	Per kl		119.39		n	127.51		6.80%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
5	MR	MISCELLANEOUS - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	56.02	64.42	y	59.82	68.80	6.80%
6		AVERAGE COST OF WATER	Per kl	This tariff relates to the inventory tariff for the potable reticulated water.	27.41		n	29.53		7.73%
7		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
7.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	7.82	8.99	y	7.86	9.04	0.51%
7.2	FCR	Bulk Tariff - Reticulation	Per kl	Reticulation/Inventory Tariff	7.82		n	7.86		0.51%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.1		Bulk Raw Water Transferred - Fair Value	Per kl	This tariff relates to the transfer of raw water generated by the Water & Sanitation Department from own sources as part of the water inventory system.	0.95		n	0.945		0.00%
8.2		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	10.09		n	11.30		11.99%
B		NON POTABLE WATER:								
9		SPRING WATER:								
9.1		Infrastructure provided by Council:								
9.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.16	9.38	y	8.72	10.02	6.80%
9.1.2	FCR	Schools	Per kl	Schools	7.13	8.20	y	7.62	8.76	6.80%
9.1.3	FCR	Departmental	Per kl	Departmental	7.13		n	7.62		6.80%
9.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.13	8.20	y	7.62	8.76	6.80%
9.2		Infrastructure provided by User:								
9.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.80	3.22	y	2.99	3.44	6.80%
9.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.80	3.22	y	2.99	3.44	6.80%
9.2.3	FCR	Schools	Per kl	Schools	2.80	3.22	y	2.99	3.44	6.80%
9.2.4	FCR	Departmental	Per kl	Departmental	2.80		n	2.99		6.80%
9.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.80	3.22	y	2.99	3.44	6.80%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		TREATED EFFLUENT WATER :								
10										
10.1		Infrastructure provided by Council:								
10.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.16	9.38	y	8.72	10.02	6.80%
10.1.2	FCR	Schools	Per kl	Schools	7.13	8.20	y	7.62	8.76	6.80%
10.1.3	FCR	Departmental	Per kl	Departmental	7.13		n	7.62		6.80%
10.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.13	8.20	y	7.62	8.76	6.80%
10.2		Infrastructure provided by User:								
10.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.80	3.22	y	2.99	3.44	6.80%
10.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.80	3.22	y	2.99	3.44	6.80%
10.2.3	FCR	Schools	Per kl	Schools	2.80	3.22	y	2.99	3.44	6.80%
10.2.4	FCR	Departmental	Per kl	Departmental	2.80		n	2.99		6.80%
10.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.80	3.22	y	2.99	3.44	6.80%
10.3		Current Agreements:								
10.3.1		Special Users	Per kl	As per Agreement with Director: Commercial Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	
11		ALL WATER - FIXED BASIC:								
11.1		All categories (excluding Indigent Properties, Charities, Old Age Homes, Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children)								

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		15mm	Per meter Per month		71.07	81.73	y	75.90	87.29	6.80%
		20mm	Per meter Per month		126.91	145.94	y	135.54	155.87	6.80%
		25mm	Per meter Per month		197.97	227.67	y	211.44	243.15	6.80%
		40mm	Per meter Per month		507.63	583.77	y	542.15	623.47	6.80%
		50mm	Per meter Per month		793.17	912.14	y	847.10	974.17	6.80%
		80mm	Per meter Per month		2 030.51	2 335.09	y	2 168.58	2 493.87	6.80%
		100mm	Per meter Per month		3 172.67	3 648.57	y	3 388.41	3 896.67	6.80%
		150mm	Per meter Per month		7 138.51	8 209.29	y	7 623.93	8 767.52	6.80%
		200mm	Per meter Per month		12 690.68	14 594.29	y	13 553.65	15 586.70	6.80%
		250mm	Per meter Per month		19 803.81	22 774.38	y	21 150.47	24 323.04	6.80%
		300mm and Above	Per meter Per month		28 554.04	32 837.14	y	30 495.71	35 070.07	6.80%
11.2		Indigent Properties (including Charities, Old Age Homes, Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children)								
		15mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		20mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		25mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		40mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
S		Step 1 (0 ≤ 6kl)	Per kl		23.90	27.49	y	25.53	29.35	6.80%
S		Step 2 (>6 ≤ 10.5kl)	Per kl		38.47	44.24	y	41.08	47.25	6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		58.35	67.10	y	62.32	71.66	6.80%
		Step 4 (> 35kl)	Per kl		240.81	276.93	y	257.18	295.76	6.80%
1.2		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
S		Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
S		Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
S		Step 1 (0 ≤ 6kl)	Per kl		23.90	27.49	y	25.53	29.35	6.80%
S		Step 2 (>6 ≤ 10.5kl)	Per kl		38.47	44.24	y	41.08	47.25	6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		58.35	67.10	y	62.32	71.66	6.80%
		Step 4 (> 35kl)	Per kl		240.81	276.93	y	257.18	295.76	6.80%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
S		Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
S		Step 2 (>6 ≤ 10.5kl)	Per kl		38.47	44.24	y	41.08	47.25	6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		58.35	67.10	y	62.32	71.66	6.80%
		Step 4 (>35kl)	Per kl		240.81	276.93	y	257.18	295.76	6.80%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.5		Domestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		Domestic - Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of commercial nature.	45.51	52.34	y	48.61	55.90	6.80%
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	45.51	52.34	y	48.61	55.90	6.80%
3		OTHER:								
3.1	FCR	Government	Per kl	National and Provincial Departments.	45.51	52.34	y	48.61	55.90	6.80%
3.2		Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl		45.51	52.34	y	48.61	55.90	6.80%
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes	45.51	52.34	y	48.61	55.90	6.80%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities	36.86	42.39	y	39.36	45.27	6.80%
3.5		ACCOMODATION FOR THE VULNERABLE								

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		36.86	42.39	y	39.36	45.27	6.80%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		36.86	42.39	y	39.36	45.27	6.80%
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		DEPARTMENTAL:								
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl	Departmental use	45.51		n	48.61		6.80%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		23.90		n	25.53		6.80%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		38.47		n	41.08		6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		58.35		n	62.32		6.80%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Step 4 (> 35kl)	Per kl		240.81		n	257.19		6.80%
4.3		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		23.90		n	25.53		6.80%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		38.47		n	41.08		6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		58.35		n	62.32		6.80%
		Step 4 (> 35kl)	Per kl		240.81		n	257.19		6.80%
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seporate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
5	MR	MISCELLANEOUS - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	64.81	74.53	y	69.22	79.60	6.80%
6		AVERAGE COST OF WATER	Per kl	This tariff relates to the inventory tariff for the potable reticulated water.	30.48		n	32.88		7.87%
7		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
7.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	8.76	10.07	y	8.82	10.14	0.68%
7.2	FCR	Bulk Tariff - Reticulation	Per kl	Reticulation/Inventory Tariff	8.76		n	8.82		0.68%
8.1		Bulk Raw Water Transferred - Fair Value	Per kl	This tariff relates to the transfer of raw water generated by the Water & Sanitation Department from own sources as part of the water inventory system.	0.945		n	0.945		0.00%
8.2		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	10.09		n	12.22		21.11%
B		NON POTABLE WATER:								
9		SPRING WATER:								
9.1		Infrastructure provided by Council:								
9.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.16	9.38	y	8.72	10.02	6.80%
9.1.2	FCR	Schools	Per kl	Schools	7.13	8.20	y	7.62	8.76	6.80%
9.1.3	FCR	Departmental	Per kl	Departmental	7.13		n	7.62		6.80%
9.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.13	8.20	y	7.62	8.76	6.80%
9.2		Infrastructure provided by User:								

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
9.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.80	3.22	y	2.99	3.44	6.80%
9.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.80	3.22	y	2.99	3.44	6.80%
9.2.3	FCR	Schools	Per kl	Schools	2.80	3.22	y	2.99	3.44	6.80%
9.2.4	FCR	Departmental	Per kl	Departmental	2.80		n	2.99		6.80%
9.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.80	3.22	y	2.99	3.44	6.80%
10		TREATED EFFLUENT WATER:								
10.1		Infrastructure provided by Council:								
10.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.16	9.38	y	8.72	10.02	6.80%
10.1.2	FCR	Schools	Per kl	Schools	7.13	8.20	y	7.62	8.76	6.80%
10.1.3	FCR	Departmental	Per kl	Departmental	7.13		n	7.62		6.80%
10.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.13	8.20	y	7.62	8.76	6.80%
10.2		Infrastructure provided by User:								
10.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.80	3.22	y	2.99	3.44	6.80%
10.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.80	3.22	y	2.99	3.44	6.80%
10.2.3	FCR	Schools	Per kl	Schools	2.80	3.22	y	2.99	3.44	6.80%
10.2.4	FCR	Departmental	Per kl	Departmental	2.80		n	2.99		6.80%
10.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.80	3.22	y	2.99	3.44	6.80%
10.3		Current Agreements:								
10.3.1		Special Users	Per kl	As per agreement with Director: Commercial Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	

WATER & SANITATION SERVICES - WATER CONSUMPTIVE TARIFFS: LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
11		ALL WATER - FIXED BASIC:								
11.1		All categories (excluding Indigent Properties, Charities, Old Age Homes, Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children)								
		15mm	Per meter Per month		71.07	81.73	y	75.90	87.29	6.80%
		20mm	Per meter Per month		126.91	145.94	y	135.54	155.87	6.80%
		25mm	Per meter Per month		197.97	227.67	y	211.44	243.15	6.80%
		40mm	Per meter Per month		507.63	583.77	y	542.15	623.47	6.80%
		50mm	Per meter Per month		793.17	912.14	y	847.10	974.17	6.80%
		80mm	Per meter Per month		2 030.51	2 335.09	y	2 168.58	2 493.87	6.80%
		100mm	Per meter Per month		3 172.67	3 648.57	y	3 388.41	3 896.67	6.80%
		150mm	Per meter Per month		7 138.51	8 209.29	y	7 623.93	8 767.52	6.80%
		200mm	Per meter Per month		12 690.68	14 594.29	y	13 553.65	15 586.70	6.80%
		250mm	Per meter Per month		19 803.81	22 774.38	y	21 150.47	24 323.04	6.80%
		300mm and Above	Per meter Per month		28 554.04	32 837.14	y	30 495.71	35 070.07	6.80%
11.2		Indigent Properties (including Charities, Old Age Homes, Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children)								
		15mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		20mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		25mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		40mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		POTABLE WATER:								
1.1		Domestic Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		29.32	33.71	y	31.31	36.01	6.80%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		47.63	54.77	y	50.87	58.50	6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		72.48	83.35	y	77.40	89.02	6.80%
		Step 4 (> 35kl)	Per kl		414.99	477.23	y	443.20	509.69	6.80%
1.2		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		29.32	33.71	y	31.31	36.01	6.80%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		47.63	54.77	y	50.87	58.50	6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		72.48	83.35	y	77.40	89.02	6.80%
		Step 4 (> 35kl)	Per kl		414.99	477.23	y	443.20	509.69	6.80%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		47.63	54.77	y	50.87	58.50	6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		72.48	83.35	y	77.40	89.02	6.80%
		Step 4 (>35kl)	Per kl		414.99	477.23	y	443.20	509.69	6.80%
1.5		Domestic Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (> 35kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		Domestic - Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	Water supplied to premises predominantly of a commercial nature.	51.88	59.66	y	55.41	63.72	6.80%
2.2		INDUSTRIAL	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	51.88	59.66	y	55.41	63.72	6.80%
3		OTHER:								
3.1		Government	Per kl	National and Provincial Departments.	51.88	59.66	y	55.41	63.72	6.80%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.2	FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		51.88	59.66	y	55.41	63.72	6.80%
3.3		Miscellaneous	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	51.88	59.66	y	55.41	63.72	6.80%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	40.04	46.05	y	42.76	49.18	6.80%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		40.04	46.05	y	42.76	49.18	6.80%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		40.04	46.05	y	42.76	49.18	6.80%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.6		Vulnerable Groups (Subsistence farming)		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		DEPARTMENTAL:								
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl	Departmental use	51.88		n	55.41		6.80%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		29.32		n	31.31		6.80%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		47.63		n	50.87		6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		72.48		n	77.40		6.80%
		Step 4 (> 35kl)	Per kl		414.99		n	443.20		6.80%
4.3		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		29.32		n	31.31		6.80%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		47.63		n	50.87		6.80%
		Step 3 (>10.5 ≤ 35kl)	Per kl		72.48		n	77.40		6.80%
		Step 4 (> 35kl)	Per kl		414.99		n	443.20		6.80%
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 15kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (> 35kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 10.5kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		0.00		n	0.00		0.00%
5	MR	MISCELLANEOUS - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	76.52	88.00	y	81.73	93.99	6.80%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6		AVERAGE COST OF WATER	Per kl	This tariff relates to the inventory tariff for the potable reticulated water.	38.18		n	41.04		7.49%
7		BULK TARIFF		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
7.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	11.10	12.77	y	11.21	12.89	0.99%
7.2	FCR	Bulk Tariff - Reticulation	Per kl	Reticulation/Inventory Tariff	11.10		n	11.21		0.99%
8.1		Bulk Raw Water Transferred - Fair Value	Per kl	This tariff relates to the transfer of raw water generated by the Water & Sanitation Department from own sources as part of the water inventory system.	0.945		n	0.945		0.00%
8.2		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	10.09		n	12.22		21.11%
B		NON POTABLE WATER:								
9		SPRING WATER:								
9.1		Infrastructure provided by Council:								
9.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.16	9.38	y	8.71	10.02	6.80%
9.1.2	FCR	Schools	Per kl	Schools	7.13	8.20	y	7.61	8.76	6.80%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
9.1.3	FCR	Departmental	Per kl	Departmental	7.13		n	7.61		6.80%
9.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.13	8.20	y	7.61	8.76	6.80%
9.2		Infrastructure provided by User:								
9.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.80	3.22	y	2.99	3.44	6.80%
9.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.80	3.22	y	2.99	3.44	6.80%
9.2.3	FCR	Schools	Per kl	Schools	2.80	3.22	y	2.99	3.44	6.80%
9.2.4	FCR	Departmental	Per kl	Departmental	2.80		n	2.99		6.80%
9.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.80	3.22	y	2.99	3.44	6.80%
10		TREATED EFFLUENT WATER :								
10.1		Infrastructure provided by Council:								
10.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		8.16	9.38	y	8.71	10.02	6.80%
10.1.2	FCR	Schools	Per kl	Schools	7.13	8.20	y	7.61	8.76	6.80%
10.1.3	FCR	Departmental	Per kl	Departmental	7.13		n	7.61		6.80%
10.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	7.13	8.20	y	7.61	8.76	6.80%
10.2		Infrastructure provided by User:								

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
10.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	2.80	3.22	y	2.99	3.44	6.80%
10.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		2.80	3.22	y	2.99	3.44	6.80%
10.2.3	FCR	Schools	Per kl	Schools	2.80	3.22	y	2.99	3.44	6.80%
10.2.4	FCR	Departmental	Per kl	Departmental	2.80		n	2.99		6.80%
10.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	2.80	3.22	y	2.99	3.44	6.80%
10.3		Current Agreements:								
10.3.1		Special Users	Per kl	As per agreement with Director: Commercial Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	
11		ALL WATER - FIXED BASIC:								
11.1		All categories (excluding Indigent Properties, Charities, Old Age Homes, Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children)								
		15mm	Per meter Per month		71.07	81.73	y	75.90	87.29	6.80%
		20mm	Per meter Per month		126.91	145.94	y	135.54	155.87	6.80%
		25mm	Per meter Per month		197.97	227.67	y	211.44	243.15	6.80%
		40mm	Per meter Per month		507.63	583.77	y	542.15	623.47	6.80%
		50mm	Per meter Per month		793.17	912.14	y	847.10	974.17	6.80%

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		80mm	Per meter Per month		2 030.51	2 335.09	y	2 168.58	2 493.87	6.80%
		100mm	Per meter Per month		3 172.67	3 648.57	y	3 388.41	3 896.67	6.80%
		150mm	Per meter Per month		7 138.51	8 209.29	y	7 623.93	8 767.52	6.80%
		200mm	Per meter Per month		12 690.68	14 594.29	y	13 553.65	15 586.70	6.80%
		250mm	Per meter Per month		19 803.81	22 774.38	y	21 150.47	24 323.04	6.80%
		300mm and Above	Per meter Per month		28 554.04	32 837.14	y	30 495.71	35 070.07	6.80%
11.2		Indigent Properties (including Charities, Old Age Homes, Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children)								
		15mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		20mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		25mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
		40mm	Per meter Per month		0.00	0.00	y	0.00	0.00	0.00%
12		PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT			FACTOR:			FACTOR:		
		5 Person Household			0.80			0.80		
		6 Person Household			0.67			0.67		
		7 Person Household			0.57			0.57		
		8 Person Household			0.50			0.50		

WATER & SANITATION SERVICES - WATER - CONSUMPTIVE TARIFFS: LEVEL EMERGENCY										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		9 Person Household			0.44			0.44		
		10 Person Household			0.40			0.40		
		11 Person Household			0.36			0.36		
		12 Person Household			0.33			0.33		
		>12 Person Household			0.31			0.31		

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 R excl. VAT	2024/25 R incl. VAT	% Increase / Decrease
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.12	18.53	y	17.21	19.80	6.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		22.15	25.47	y	23.65	27.20	6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		31.10	35.77	y	33.22	38.20	6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		48.92	56.26	y	52.25	60.09	6.80%
1.2		DOMESTIC Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.12	18.53	y	17.21	19.80	6.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		22.15	25.47	y	23.65	27.20	6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		31.10	35.77	y	33.22	38.20	6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		48.92	56.26	y	52.25	60.09	6.80%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		22.15	25.47	y	23.65	27.20	6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		31.10	35.77	y	33.22	38.20	6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		48.92	56.26	y	52.25	60.09	6.80%
1.5		DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R	2023/24 R	VAT Yes/No	2024/25 R	2024/25 R	% Increase / Decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		DOMESTIC Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35 kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	29.51	33.93	y	31.51	36.24	6.80%
2.2		INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	29.51	33.93	y	31.51	36.24	6.80%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	29.51	33.93	y	31.51	36.24	6.80%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	29.51	33.93	y	31.51	36.24	6.80%
3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	29.51	33.93	y	31.51	36.24	6.80%
3.4		Charities / PBO / NPO		Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	23.84	27.41	y	25.46	29.28	6.80%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		23.84	27.41	y	25.46	29.28	6.80%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / Decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		23.84	27.41	y	25.46	29.28	6.80%
	4	DEPARTMENTAL								
	4.1	FCR Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	29.51		n	31.51		6.80%
	4.2	Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.12		n	17.21		6.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		22.15		n	23.65		6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		31.10		n	33.22		6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		48.92		n	52.25		6.80%
	4.3	Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
	4.4	Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.12		n	17.21		6.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		22.15		n	23.65		6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		31.10		n	33.22		6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		48.92		n	52.25		6.80%
	4.5	Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS: LEVEL WATER WISE (NO RESTRICTION)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 R excl. VAT	2024/25 R incl. VAT	% Increase / Decrease
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	8.25		n	9.24		12.00%
		* IMPORTANT NOTE:								
		Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								
6		SEWERAGE - FIXED BASIC : (Applicable to customers utilising alternative sources of water as primary resource)		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.	KILOLITER			KILOLITER		
6.1		Categories (excluding Indigent Properties)								
		Domestic Full			9.00		y	9.00		
		Domestic Cluster	Per Unit		9.00		y	9.00		
		Domestic Cluster - Social Housing Institutions - City Partners	Per Unit		9.00		y	9.00		
		Commercial (performing business from single house premises)			9.00		y	9.00		
		Commercial (performing business from larger business premises)			Determined by Water Audit		y	Determined by Water Audit		
		Industrial			Determined by Water Audit		y	Determined by Water Audit		
		Government			Determined by Water Audit		y	Determined by Water Audit		
		Schools			Determined by Water Audit		y	Determined by Water Audit		
		Sport Bodies			Determined by Water Audit		y	Determined by Water Audit		
		Religious Institutions			Determined by Water Audit		y	Determined by Water Audit		
		Charities			Determined by Water Audit		y	Determined by Water Audit		
		Miscellaneous			Determined by Water Audit		y	Determined by Water Audit		
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2023/24 R excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 R excl. VAT	2024/25 R incl. VAT	% Increase / decrease
	SANITATION CONSUMPTION:									
1.1	DOMESTIC Full - Non Indigent			Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 (0 ≤ 4,2 kl)		Per kl		16.62	19.12	y	17.76	20.42	6.80%
S	Step 2 (>4.2 ≤ 7.35 kl)		Per kl		23.66	27.20	y	25.26	29.05	6.80%
	Step 3 (>7.35 ≤ 24.5 kl)		Per kl		35.39	40.70	y	37.80	43.47	6.80%
	Step 4 (>24.5 ≤ 35 kl)		Per kl		63.69	73.25	y	68.03	78.23	6.80%
1.2	DOMESTIC Full - Indigent			Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
S	Step 1 (0 ≤ 4,2 kl)		Per kl		0.00	0.00	y	0.00	0.00	0.00%
S	Step 2 (>4.2 ≤ 7.35 kl)		Per kl		0.00	0.00	y	0.00	0.00	0.00%
	Step 3 (>7.35 ≤ 24.5 kl)		Per kl		0.00	0.00	y	0.00	0.00	0.00%
	Step 4 (>24.5 ≤ 35 kl)		Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3	DOMESTIC Cluster - Non Indigent			Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
S	Step 1 (0 ≤ 4,2 kl)		Per kl		16.62	19.12	y	17.76	20.42	6.80%
S	Step 2 (>4.2 ≤ 7.35 kl)		Per kl		23.66	27.20	y	25.26	29.05	6.80%
	Step 3 (>7.35 ≤ 24.5 kl)		Per kl		35.39	40.70	y	37.80	43.47	6.80%
	Step 4 (>24.5 ≤ 35 kl)		Per kl		63.69	73.25	y	68.03	78.23	6.80%
1.4	Domestic Cluster - Social Housing Institutions - City Partners			Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
S	Step 1 (0 ≤ 4,2 kl)		Per kl		0.00	0.00	y	0.00	0.00	0.00%
S	Step 2 (>4.2 ≤ 7.35 kl)		Per kl		23.66	27.20	y	25.26	29.05	6.80%
	Step 3 (>7.35 ≤ 24.5 kl)		Per kl		35.39	40.70	y	37.80	43.47	6.80%
	Step 4 (>24.5 ≤ 35 kl)		Per kl		63.69	73.25	y	68.03	78.23	6.80%
1.5	DOMESTIC Cluster - Indigent			Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 R excl. VAT	2024/25 R incl. VAT	% Increase / decrease
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		DOMESTIC Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single seperate meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	31.14	35.81	y	33.26	38.25	6.80%
2.2		INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	31.14	35.81	y	33.26	38.25	6.80%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	31.14	35.81	y	33.26	38.25	6.80%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	31.14	35.81	y	33.26	38.25	6.80%
3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	31.14	35.81	y	33.26	38.25	6.80%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	25.34	29.15	y	27.07	31.13	6.80%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2023/24 R	2023/24 R	VAT Yes/No	2024/25 R	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		25.34	29.15	y	27.07	31.13	6.80%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		25.34	29.15	y	27.07	31.13	6.80%
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system.	31.14		n	33.26		6.80%
4.2		Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.62		n	17.76		6.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		23.66		n	25.26		6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		35.39		n	37.80		6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		63.69		n	68.03		6.80%
4.3		Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		16.62		n	17.76		6.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		23.66		n	25.26		6.80%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R	2023/24 R	VAT Yes/No	2024/25 R	2024/25 R	% Increase / decrease	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT		
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		35.39		n	37.80		6.80%	
	Step 4 (>24.5 ≤ 35 kl)	Per kl		63.69		n	68.03		6.80%	
4.5	Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.							
S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		0.00%	
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%	
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%	
	Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%	
4.6	Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Currently active)							
S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		0.00%	
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%	
5	WASTEWATER:									
5.1	Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	8.93		n	10.00		11.98%	
	* IMPORTANT NOTE:									
	Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.									
6	SEWERAGE - FIXED BASIC : (Applicable to customers utilising alternative sources of water as primary resource)		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.	KILOLITER			KILOLITER			
6.1	Categories (excluding Indigent Properties)									
	Domestic Full			9.00		y	9.00			
	Domestic Cluster	Per Unit		9.00		y	9.00			
	Domestic Cluster - Social Housing Institutions - City Partners	Per Unit		9.00		y	9.00			

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 1										
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R	2023/24 R	VAT Yes/No	2024/25 R	2024/25 R	% Increase / decrease	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT		
	Commercial (performing business from single house premises)			9.00		y	9.00			
	Commercial (performing business from larger business premises)			Determined by Water Audit		y	Determined by Water Audit			
	Industrial			Determined by Water Audit		y	Determined by Water Audit			
	Government			Determined by Water Audit		y	Determined by Water Audit			
	Schools			Determined by Water Audit		y	Determined by Water Audit			
	Sport Bodies			Determined by Water Audit		y	Determined by Water Audit			
	Religious Institutions			Determined by Water Audit		y	Determined by Water Audit			
	Charities			Determined by Water Audit		y	Determined by Water Audit			
	Miscellaneous			Determined by Water Audit		y	Determined by Water Audit			
	Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit			

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R	2023/24 R	VAT Yes/No	2024/25 R	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		17.52	20.15	y	18.71	21.52	6.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		27.90	32.08	y	29.79	34.26	6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		45.01	51.76	y	48.07	55.28	6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		94.20	108.32	y	100.60	115.69	6.80%
1.2		DOMESTIC Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		17.51	20.14	y	18.71	21.52	6.84%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		27.90	32.08	y	29.79	34.26	6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		45.01	51.76	y	48.07	55.28	6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		94.20	108.32	y	100.60	115.69	6.80%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		27.90	32.08	y	29.79	34.26	6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		45.01	51.76	y	48.07	55.28	6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		94.20	108.32	y	100.60	115.69	6.80%
1.5		DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R	2023/24 incl. VAT	VAT Yes/No	2024/25 R	2024/25 incl. VAT	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		DOMESTIC Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single sepearte meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	34.18	39.31	y	36.51	41.98	6.80%
2.2		INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	34.18	39.31	y	36.51	41.98	6.80%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	34.18	39.31	y	36.51	41.98	6.80%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	34.18	39.31	y	36.51	41.98	6.80%
3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	34.18	39.31	y	36.51	41.98	6.80%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities	27.90	32.08	y	29.79	34.26	6.80%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters/Homes catering for the health of physically or mentally challenged individuals/Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		27.90	32.08	y	29.79	34.26	6.80%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R	2023/24 R	VAT Yes/No	2024/25 R	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		27.90	32.08	y	29.79	34.26	6.80%
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	34.18		n	36.51		6.80%
4.2		Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		17.51		n	18.71		6.84%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		27.90		n	29.79		6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		45.01		n	48.07		6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		94.20		n	100.60		6.80%
4.3		Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		17.51		n	18.71		6.84%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		27.90		n	29.79		6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		45.01		n	48.07		6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		94.20		n	100.60		6.80%
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R	2023/24 R	VAT Yes/No	2024/25 R	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	10.09		n	11.30		11.99%
		* IMPORTANT NOTE:								
		Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								
6		SEWERAGE - FIXED BASIC : (Applicable to customers utilising alternative sources of water as primary resource)		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.	KILOLITER			KILOLITER		
6.1		Categories (excluding Indigent Properties)								
		Domestic Full			9.00		y	9.00		
		Domestic Cluster	Per Unit		9.00		y	9.00		
		Domestic Cluster - Social Housing Institutions - City Partners	Per Unit		9.00		y	9.00		
		Commercial (performing business from single house premises)			9.00		y	9.00		
		Commercial (performing business from larger business premises)			Determined by Water Audit		y	Determined by Water Audit		
		Industrial			Determined by Water Audit		y	Determined by Water Audit		
		Government			Determined by Water Audit		y	Determined by Water Audit		
		Schools			Determined by Water Audit		y	Determined by Water Audit		
		Sport Bodies			Determined by Water Audit		y	Determined by Water Audit		
		Religious Institutions			Determined by Water Audit		y	Determined by Water Audit		
		Charities			Determined by Water Audit		y	Determined by Water Audit		
		Miscellaneous			Determined by Water Audit		y	Determined by Water Audit		

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 2										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R	2023/24 R	VAT Yes/No	2024/25 R	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R	2023/24 R	VAT Yes/No	2024/25 R	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
	1.1	DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		20.33	23.38	y	21.71	24.97	6.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		34.27	39.41	y	36.60	42.09	6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		53.21	61.19	y	56.83	65.35	6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		119.13	137.00	y	127.23	146.32	6.80%
	1.2	DOMESTIC Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	1.3	DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		20.33	23.38	y	21.71	24.97	6.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		34.27	39.41	y	36.60	42.09	6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		53.21	61.19	y	56.83	65.35	6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		119.13	137.00	y	127.23	146.32	6.80%
	1.4	Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		34.27	39.41	y	36.60	42.09	6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		53.21	61.19	y	56.83	65.35	6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		119.13	137.00	y	127.23	146.32	6.80%
	1.5	DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R	2023/24 R	VAT Yes/No	2024/25 R	2024/25 R	% Increase / decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		DOMESTIC Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35 ??? kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single sepearte meter device has been installed. (Not currently active)						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	38.13	43.85	y	40.72	46.83	6.80%
2.2		INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	38.13	43.85	y	40.72	46.83	6.80%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	38.13	43.85	y	40.72	46.83	6.80%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	38.13	43.85	y	40.72	46.83	6.80%
3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	38.13	43.85	y	40.72	46.83	6.80%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities.	30.42	34.98	y	32.49	37.36	6.80%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		30.42	34.98	y	32.49	37.36	6.80%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 R excl. VAT	2024/25 R incl. VAT	% Increase / decrease
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		30.42	34.98	y	32.49	37.36	6.80%
4		DEPARTMENTAL								
4.1	FCR	Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system.	38.13		n	40.72		6.80%
4.2		Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		20.33		n	21.71		6.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		34.27		n	36.60		6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		53.21		n	56.83		6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		119.13		n	127.23		6.80%
4.3		Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		20.33		n	21.71		6.80%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		34.27		n	36.60		6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		53.21		n	56.83		6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		119.13		n	127.23		6.80%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
CAT.	SERVICES RENDERED		UNIT	REMARKS	2023/24 R excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 R excl. VAT	2024/25 R incl. VAT	% Increase / decrease
4.5	Cluster - Indigent			Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
S	Step 1 (0 ≤ 4,2 kl)		Per kl		0.00		n	0.00		0.00%
S	Step 2 (>4.2 ≤ 7.35 kl)		Per kl		0.00		n	0.00		0.00%
	Step 3 (>7.35 ≤ 24.5 kl)		Per kl		0.00		n	0.00		0.00%
	Step 4 (>24.5 ≤ 35 kl)		Per kl		0.00		n	0.00		0.00%
4.6	Backyard Dwellers			Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separte meter device has been installed. (Currently active)						
S	Step 1 (0 ≤ 4.2 kl)		Per kl		0.00		n	0.00		0.00%
S	Step 2 (>4.2 ≤ 7.35 kl)		Per kl		0.00		n	0.00		0.00%
5	WASTEWATER:									
5.1	Wastewater Treatment		Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	10.09		n	12.22		21.11%
	* IMPORTANT NOTE:									
	Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.									
6	SEWERAGE - FIXED BASIC : (Applicable to customers utilising alternative sources of water as primary resource)			The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.	KILOLITER			KILOLITER		
6.1	Categories (excluding Indigent Properties)									
	Domestic Full				9.00		y	9.00		
	Domestic Cluster		Per Unit		9.00		y	9.00		
	Domestic Cluster - Social Housing Institutions - City Partners		Per Unit		9.00		y	9.00		
	Commercial (performing business from single house premises)				9.00		y	9.00		
	Commercial (performing business from larger business premises)				Determined by Water Audit		y	Determined by Water Audit		
	Industrial				Determined by Water Audit		y	Determined by Water Audit		
	Government				Determined by Water Audit		y	Determined by Water Audit		

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : LEVEL 3										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Schools			Determined by Water Audit		y	Determined by Water Audit		
		Sport Bodies			Determined by Water Audit		y	Determined by Water Audit		
		Religious Institutions			Determined by Water Audit		y	Determined by Water Audit		
		Charities			Determined by Water Audit		y	Determined by Water Audit		
		Miscellaneous			Determined by Water Audit		y	Determined by Water Audit		
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		23.41	26.93	y	25.01	28.76	6.80%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		41.84	48.12	y	44.69	51.39	6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		62.45	71.82	y	66.70	76.70	6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		149.52	171.95	y	159.69	183.64	6.80%
1.2		DOMESTIC Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy..						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.3		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		23.41	26.93	y	25.01	28.76	6.80%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		41.84	48.12	y	44.69	51.39	6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		62.45	71.82	y	66.70	76.70	6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		149.52	171.95	y	159.69	183.64	6.80%
1.4		Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		41.84	48.12	y	44.69	51.39	6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		62.45	71.82	y	66.70	76.70	6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		149.52	171.95	y	159.69	183.64	6.80%
1.5		DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 R excl. VAT	2024/25 R incl. VAT	% Increase / decrease
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
1.6		DOMESTIC Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Not currently active)						
		S Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
2.1		COMMERCIAL	Per kl	95% of water consumption. (* See Note.)	41.90	48.19	y	44.75	51.47	6.80%
2.2		INDUSTRIAL	Per kl	95% of water consumption. (* See Note.)	41.90	48.19	y	44.75	51.47	6.80%
3		OTHER								
3.1		Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	41.90	48.19	y	44.75	51.47	6.80%
3.2	FCR	Schools/Educational Institutions/Sporting Bodies/Religious Institutions	Per kl	95% of water consumption. (* See Note.)	41.90	48.19	y	44.75	51.47	6.80%
3.3		Miscellaneous	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	41.90	48.19	y	44.75	51.47	6.80%
3.4		Charities / PBO / NPO	Per kl	Charities / PBO / NPO (including NPO's for animal shelters / early childhood development / youth development / local community museum facilities	34.73	39.94	y	37.09	42.66	6.80%
3.5		ACCOMODATION FOR THE VULNERABLE								
3.5.1		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		34.73	39.94	y	37.09	42.66	6.80%
3.5.2		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		FCR Step 2 (>0.525 kl per person)	Per kl per person		34.73	39.94	y	37.09	42.66	6.80%
	4	DEPARTMENTAL								
	4.1	FCR Municipal	Per kl	95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	41.90		n	44.75		6.80%
	4.2	Full - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		23.41		n	25.01		6.80%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		41.84		n	44.69		6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		62.45		n	66.70		6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		149.52		n	159.69		6.80%
	4.3	Full - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Also refer to the Credit Control and Debt Collection Policy as well as Tariff Policy.						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
	4.4	Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		23.41		n	25.01		6.80%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		41.84		n	44.69		6.80%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		62.45		n	66.70		6.80%
		Step 4 (>24.5 ≤ 35 kl)	Per kl		149.52		n	159.69		6.80%
	4.5	Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 10.5kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
		S Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		0.00%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
		Step 3 (>7.35 ≤ 24.5 kl)	Per kl		0.00		n	0.00		0.00%

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 R excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 R excl. VAT	2024/25 R incl. VAT	% Increase / decrease
		Step 4 (>24.5 ≤ 35 kl)	Per kl		0.00		n	0.00		0.00%
4.6		Backyard Dwellers		Single separate meter device to backyard occupants. An allowance of 7.35kl per structure per month at zero cost for registered backyard unit (signed affidavit stating occupants and the number of units will be required) after single separate meter device has been installed. (Currently active)						
		S Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		0.00%
		S Step 2 (>4.2 ≤ 7.35 kl)	Per kl		0.00		n	0.00		0.00%
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	10.09		n	12.22		21.11%
6		PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS			FACTOR:			FACTOR:		
		5 Person Household			0.80			0.80		
		6 Person Household			0.67			0.67		
		7 Person Household			0.57			0.57		
		8 Person Household			0.50			0.50		
		9 Person Household			0.44			0.44		
		10 Person Household			0.40			0.40		
		11 Person Household			0.36			0.36		
		12 Person Household			0.33			0.33		
		>12 Person Household			0.31			0.31		
		* IMPORTANT NOTE:								
		Director: Commercial Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								
7		SEWERAGE - FIXED BASIC : (Applicable to customers utilising alternative sources of water as primary resource)		The deemed amount of kilolitres will be multiplied by the applicable tariff category of the property.	KILOLITER			KILOLITER		
7.1		Categories (excluding Indigent Properties)								
		Domestic Full			9.00		y	9.00		
		Domestic Cluster	Per Unit		9.00		y	9.00		
		Domestic Cluster - Social Housing Institutions - City Partners	Per Unit		9.00		y	9.00		
		Commercial (performing business from single house premises)			9.00		y	9.00		
		Commercial (performing business from larger business premises)			Determined by Water Audit		y	Determined by Water Audit		
		Industrial			Determined by Water Audit		y	Determined by Water Audit		

WATER & SANITATION SERVICES - SANITATION CONSUMPTIVE TARIFFS : EMERGENCY LEVEL										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Government			Determined by Water Audit		y	Determined by Water Audit		
		Schools			Determined by Water Audit		y	Determined by Water Audit		
		Sport Bodies			Determined by Water Audit		y	Determined by Water Audit		
		Religious Institutions			Determined by Water Audit		y	Determined by Water Audit		
		Charities			Determined by Water Audit		y	Determined by Water Audit		
		Miscellaneous			Determined by Water Audit		y	Determined by Water Audit		
		Water Services Intermediaries			Determined by Water Audit		y	Determined by Water Audit		

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		MISCELLANEOUS TARIFFS								
1		AVAILABILITY CHARGES (Vacant Erven):		Not applicable to land owned or leased from Council and not applicable if no Council potable water service is within 30m of affected property's boundary to Council land.						
1.1		Vacant erven excluding unproductive vacant land / where the connection to developed land is removed.(Eg Public open space, Private road, etc).	Per Month		96.96	111.50	y	102.70	118.10	5.92%
2	FCR	DELIVERY OF BULK POTABLE WATER VIA TANKER (Ad Hoc Service only. Subject to approval of Director: Commercial (Water & Sanitation))		To formal households not connected to the City of Cape Town reticulation system / specific cases approved by the Director: Commercial (Water & Sanitation). At full cost recovery. Service subject to the availability of Tankers. No Free kl. Water drawn from Recticulation Infrastructure.	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	y	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	(Applicable Miscellaneous Tariff x kl sold) + Transport Cost + Labour Cost	
3		CONSUMER - DEPOSIT:								
3.1		New Accounts (No VAT)	Refundable Deposit	For non-domestic customers only.	987.91		n	1 046.20		5.90%
4		TEMPORARY CONNECTION:								
4.1		TEMPORARY CONNECTION: DEPOSIT	Refundable Deposit	For use with temporary connections installed for development & construction purposes. Also refer 4.2	9 388.47		n	9 942.39		5.90%
4.2		TEMPORARY METERS		For use with temporary connections installed for development & construction purposes. Apply Standard "new connection" Tariff. Also refer 4.1.						
4.3		HYDRANT STANDPIPES (Potable and Non Potable)								
4.3.1		All Sizes	Refundable Deposit		23 475.09		n	24 860.12		5.90%
4.3.2		15mm -50mm	Rental/ month or pro rata month		838.87	964.70	y	888.35	1 021.60	5.90%
4.3.3		Repairs on Standpipes		Cost plus admin fees. Offset against deposit for any damage sustained.						

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
				In instances where a hydrant standpipe is not returned or cannot be presented for reading purposes by the applicant / user to the City of Cape Town, the City will continue to charge the monthly rental charge as well as an estimate of water consumed based on the standard flow rate (refer tariff policy). Where Pre-Paid Hydrants are available, users will be expected to make payment upfront for the consumption of water.						
5		NEW CONNECTIONS								
5.1		PERMANENT WATER CONNECTIONS COMPLETE - (Installed by Council)		Please note instances of new connections and temporary connections. In case of temporary connections for construction / development purposes also include temporary connection deposits						
5.1.1	FCR	New Government Low Cost Housing Development / Projects: Complete device, meter and box supplied and installed by Council.	per connection	No installation by private contractor allowed.	1 305.04	1 500.80	y	1 382.00	1 589.30	5.90%
5.2		PERMANENT WATER CONNECTIONS -COMPLETE 50mm and below (Installed by Council)		Please note instances of new connections and temporary connections. In case of temporary connections for construction / development purposes also include temporary connection deposits						
5.2.1	FCR	15mm complete (stop cock+ meter box+ conventional meter)	per connection		2 971.39	3 417.10	y	3 146.70	3 618.70	5.90%
5.2.2	FCR	20mm complete (stop cock+ meter box+ conventional meter)	per connection		3 412.43	3 924.30	y	3 613.74	4 155.80	5.90%
5.2.3	FCR	25mm complete (stop cock+meter box+ meter)	per connection		8 808.96	10 130.30	y	9 328.70	10 728.00	5.90%
5.2.4	FCR	40mm complete (stop cock+meter box+ meter)	per connection		12 101.57	13 916.80	y	12 815.57	14 737.90	5.90%
5.2.5	FCR	50 mm complete (stop cock+meter box+ meter)	per connection		22 818.70	26 241.50	y	24 164.96	27 789.70	5.90%
5.3		PERMANENT WATER CONNECTIONS - COMPLETE Above 50mm above (Installed by Council)								
5.3.1	FCR	80mm complete (chamber + fittings + meter)	per connection		73 042.17	83 998.50	y	77 351.65	88 954.40	5.90%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
5.3.2	FCR	100mm complete (chamber + fittings + meter)	per connection		88 554.96	101 838.20	y	93 779.74	107 846.70	5.90%
5.3.3	FCR	150mm complete (chamber + fittings + meter)	per connection		131 547.39	151 279.50	y	139 308.70	160 205.00	5.90%
5.3.4	FCR	>150mm	per connection		Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
5.4		PERMANENT WATER CONNECTIONS - METER ONLY (Installed by Council) only on formal approval by the Director: Commercial (Water & Sanitation)								
5.4.1	FCR	80mm	per connection	Chamber and fittings previously completed by Developer / Contractor	18 703.83	21 509.40	y	19 807.39	22 778.50	5.90%
5.4.2	FCR	100mm	per connection	Chamber and fittings previously completed by Developer / Contractor	20 346.78	23 398.80	y	21 547.22	24 779.30	5.90%
5.4.3	FCR	150mm	per connection	Chamber and fittings previously completed by Developer / Contractor	34 893.83	40 127.90	y	36 952.52	42 495.40	5.90%
5.4.4	FCR	>150mm	per connection	Chamber and fittings previously completed by Developer / Contractor	Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
5.5		PERMANENT WATER CONNECTIONS - METER ONLY (Meter supplied by Council/chamber and fittings and installation by developer supervised by Council) only on formal approval by the Director: Commercial (Water & Sanitation)								
5.5.1	FCR	80mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	R7 407.90 + Supervision Fee R4 412.00	R8 519.10 + Supervision Fee R5 073.80	y	R7 844.96 + Supervision Fee R4 672.35	R9 021.70 + Supervision Fee R5 373.20	5.90%
5.5.2	FCR	100mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	R11 574.87 + Supervision Fee R4 412.00	R13 311.10 + Supervision Fee R5 073.80	y	R12 257.83 + Supervision Fee R4 672.35	R14 096.50 + Supervision Fee R5 373.20	5.90%
5.5.3	FCR	150mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	R18 519.74 + Supervision Fee R4 412.00	R21 297.70 + Supervision Fee R5 073.80	y	R19 612.43 + Supervision Fee R4 672.35	R22 554.30 + Supervision Fee R5 373.20	5.90%
5.5.4	FCR	>150mm	per connection	Chamber and fittings and meter installation completed by Developer / Contractor	Cost + Supervision Fee R4 412.00	Cost + Supervision Fee R5 073.80	y	Cost + Supervision Fee R4 672.35	Cost + Supervision Fee R5 373.20	5.90%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
5.6		TREATED EFFLUENT CONNECTIONS								
5.6.1		50mm complete (chamber + fittings + meter)	per connection		78 410.52	90 172.10	y	83 036.78	95 492.30	5.90%
5.6.2		80mm complete (chamber + fittings + meter)	per connection		87 717.65	100 875.30	y	92 892.96	106 826.90	5.90%
5.6.3		100mm complete (chamber + fittings + meter)	per connection		104 562.87	120 247.30	y	110 732.09	127 341.90	5.90%
5.6.4		150mm complete (chamber + fittings + meter)	per connection		130 789.04	150 407.40	y	138 505.57	159 281.40	5.90%
6		REPLACEMENT OF WATER METERS								
6.1		REPLACEMENT - VOLUNTARY		Applies to voluntary water management device paid installations, installations stipulated by the Tariff Policy.						
6.1.1	FCR	Resizing of Metered Connection	per connection	Application to be made by owner. Installation to be performed by Council. Approval of Resizing to be performed by Council. Cost to include connection to the main, leading, meter with chamber and / or removal of meter (where applicable)	Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
6.1.2	FCR	Removal of Redundant Metered Connection	per connection	Application to be made by owner. Work to be performed by Council. Apporoval of redundant meter to be performed by Council.	Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
6.2		REPLACEMENT - DAMAGED		Applies to repair / replacement of meters damaged by the consumers. In situations where the Customer is deemed to be careless in device protection (e.g. building work, use of lawnmower etc.).						
6.2.1	FCR	New Government Low Cost Housing Development / Projects: Complete device, meter and box supplied and installed by Council.	per connection	No installation by private contractor allowed.	1 305.04	1 500.80	y	1 382.00	1 589.30	5.90%
6.2.2	FCR	15mm complete (stop cock+ meter box+ conventional meter)	per connection		2 971.39	3 417.10	y	3 146.70	3 618.70	5.90%
6.2.3	FCR	20mm complete (stop cock+ meter box+ conventional meter)	per connection		3 412.43	3 924.30	y	3 613.74	4 155.80	5.90%
6.2.4	FCR	25mm complete (stop cock+meter box+ meter)	per connection		8 808.96	10 130.30	y	9 328.70	10 728.00	5.90%
6.2.5	FCR	40mm complete (stop cock+meter box+ meter)	per connection		12 101.57	13 916.80	y	12 815.57	14 737.90	5.90%
6.2.6	FCR	50 mm complete (stop cock+meter box+ meter)	per connection	New connection processor to check with the Depot/Projects regarding the availability and appropriateness of pre-fabricated meter unit	22 818.70	26 241.50	y	24 164.96	27 789.70	5.90%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
6.2.7	FCR	>50mm	per connection		Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
7		MOVING OF METERS								
7.1	FCR	15mm - 25mm (Moving meter with/without box to outside) up to 3m requested by consumer/owner	per connection	Applicable to connections where the shift is not beneficial to Council (e.g. new connection and accessible) This applies where the Customer requires the alteration/shift due to building work, paving etc. All user categories are included, e.g. 25mm commercial connection. No charge will be applicable to inline movement for Domestic customers to address accessibility after all internal processes / procedures have been adhered to.	2 811.30	3 233.00	y	2 977.13	3 423.70	5.90%
7.2	FCR	Moving of 15mm-25mm meters more than 3m / moving of all other meters exceeding 25mm / replacing meters exceeding 32mm.	per connection		Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
8		METER TESTING -								
8.1		Removal, testing and replacement - Domestic Full and Domestic Cluster Only								
8.1.1		Application by Domestic Indigent Customer	per meter	The full prescribed testing tariff (see above) can be applied retrospectively for indigent customers on condition that a proportional payment is made upfront.	96.78	111.30	y	102.52	117.90	5.93%
8.1.2	FCR	15mm - Meter Age 0 to 5 years	per meter		1 724.09	1 982.70	y	1 825.83	2 099.70	5.90%
8.1.3	FCR	15mm - Meter Age over 5 years to 10 years	per meter		1 293.04	1 487.00	y	1 369.30	1 574.70	5.90%
8.1.4	FCR	15mm - Meter Age over 10 years to 15 years	per meter		862.09	991.40	y	912.96	1 049.90	5.90%
8.1.5	FCR	15mm - Meter Age over 15 years	per meter		431.04	495.70	y	456.43	524.90	5.89%
8.1.6	FCR	20mm - Meter Age 0 to 5 years	per meter		1 906.00	2 191.90	y	2 018.43	2 321.20	5.90%
8.1.7	FCR	20mm - Meter Age over 5 years to 10 years	per meter		1 429.48	1 643.90	y	1 513.83	1 740.90	5.90%
8.1.8	FCR	20mm - Meter Age over 10 years to 15 years	per meter		953.04	1 096.00	y	1 009.30	1 160.70	5.90%
8.1.9	FCR	20mm - Meter Age over 15 years	per meter		476.52	548.00	y	504.61	580.30	5.89%
8.1.10	FCR	25mm - Meter Age 0 to 5 years	per meter		2 608.96	3 000.30	y	2 762.87	3 177.30	5.90%
8.1.11	FCR	25mm - Meter Age over 5 years to 10 years	per meter		1 956.78	2 250.30	y	2 072.26	2 383.10	5.90%
8.1.12	FCR	25mm - Meter Age over 10 years to 15 years	per meter		1 304.52	1 500.20	y	1 381.48	1 588.70	5.90%
8.1.13	FCR	25mm - Meter Age over 15 years	per meter		652.35	750.20	y	690.87	794.50	5.91%
8.1.14	FCR	32mm - Meter Age 0 to 5 years	per meter		3 661.57	4 210.80	y	3 877.57	4 459.20	5.90%
8.1.15	FCR	32mm - Meter Age over 5 years to 10 years	per meter		2 929.22	3 368.60	y	3 102.00	3 567.30	5.90%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.1.16	FCR	32mm - Meter Age over 10 years to 15 years	per meter		2 196.96	2 526.50	y	2 326.61	2 675.60	5.90%
8.1.17	FCR	32mm - Meter Age over 15 years	per meter		1 464.61	1 684.30	y	1 551.04	1 783.70	5.90%
8.1.18	FCR	40mm - Meter Age 0 to 5 years	per meter		4 337.39	4 988.00	y	4 593.30	5 282.30	5.90%
8.1.19	FCR	40mm - Meter Age over 5 years to 10 years	per meter		3 469.74	3 990.20	y	3 674.43	4 225.60	5.90%
8.1.20	FCR	40mm - Meter Age over 10 years to 15 years	per meter		2 602.52	2 992.90	y	2 756.09	3 169.50	5.90%
8.1.21	FCR	40mm - Meter Age over 15 years	per meter		1 734.96	1 995.20	y	1 837.30	2 112.90	5.90%
8.1.22	FCR	50mm - Meter Age 0 to 5 years	per meter		7 805.48	8 976.30	y	8 266.00	9 505.90	5.90%
8.1.23	FCR	50mm - Meter Age over 5 years to 10 years	per meter		6 244.35	7 181.00	y	6 612.78	7 604.70	5.90%
8.1.24	FCR	50mm - Meter Age over 10 years to 15 years	per meter		4 683.30	5 385.80	y	4 959.65	5 703.60	5.90%
8.1.25	FCR	50mm - Meter Age over 15 years	per meter		3 122.35	3 590.70	y	3 306.61	3 802.60	5.90%
8.1.26	FCR	80mm - Meter Age 0 to 5 years	per meter		10 027.48	11 531.60	y	10 619.13	12 212.00	5.90%
8.1.27	FCR	80mm - Meter Age over 5 years to 10 years	per meter		8 022.00	9 225.30	y	8 495.30	9 769.60	5.90%
8.1.28	FCR	80mm - Meter Age over 10 years to 15 years	per meter		6 016.52	6 919.00	y	6 371.48	7 327.20	5.90%
8.1.29	FCR	80mm - Meter Age over 15 years	per meter		4 011.04	4 612.70	y	4 247.65	4 884.80	5.90%
8.1.30	FCR	100mm - Meter Age 0 to 5 years	per meter		11 790.61	13 559.20	y	12 486.26	14 359.20	5.90%
8.1.31	FCR	100mm - Meter Age over 5 years to 10 years	per meter		9 432.35	10 847.20	y	9 988.87	11 487.20	5.90%
8.1.32	FCR	100mm - Meter Age over 10 years to 15 years	per meter		7 074.43	8 135.60	y	7 491.83	8 615.60	5.90%
8.1.33	FCR	100mm - Meter Age over 15 years	per meter		4 716.26	5 423.70	y	4 994.52	5 743.70	5.90%
8.1.34	FCR	150mm - Meter Age 0 to 5 years	per meter		17 830.17	20 504.70	y	18 882.17	21 714.50	5.90%
8.1.35	FCR	150mm - Meter Age over 5 years to 10 years	per meter		14 264.09	16 403.70	y	15 105.65	17 371.50	5.90%
8.1.36	FCR	150mm - Meter Age over 10 years to 15 years	per meter		10 698.26	12 303.00	y	11 329.48	13 028.90	5.90%
8.1.37	FCR	150mm - Meter Age over 15 years	per meter		7 132.09	8 201.90	y	7 552.87	8 685.80	5.90%
8.2		Removal, testing and replacement - Non-Domestic		Applies where test is requested by consumer, to be applied as a deposit to be refunded only if meter fails test.						
8.2.1	FCR	15mm	per meter		1 724.09	1 982.70	y	1 825.83	2 099.70	5.90%
8.2.2	FCR	20mm	per meter		1 906.00	2 191.90	y	2 018.43	2 321.20	5.90%
8.2.3	FCR	25mm	per meter		2 608.96	3 000.30	y	2 762.87	3 177.30	5.90%
8.2.4	FCR	32mm	per meter		3 661.57	4 210.80	y	3 877.57	4 459.20	5.90%
8.2.5	FCR	40mm	per meter		4 337.39	4 988.00	y	4 593.30	5 282.30	5.90%
8.2.6	FCR	50mm	per meter		7 805.48	8 976.30	y	8 266.00	9 505.90	5.90%
8.2.7	FCR	80mm	per meter		10 027.48	11 531.60	y	10 619.13	12 212.00	5.90%
8.2.8	FCR	100mm	per meter		11 790.61	13 559.20	y	12 486.26	14 359.20	5.90%
8.2.9	FCR	150mm	per meter		17 830.17	20 504.70	y	18 882.17	21 714.50	5.90%
8.2.10	FCR	200mm	per meter		20 356.96	23 410.50	y	21 558.00	24 791.70	5.90%
8.2.11	FCR	300mm+	per meter	The tariff for 400-600mm has been incorporated into this item for all sizes 300mm and greater.	49 648.70	57 096.00	y	52 578.00	60 464.70	5.90%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
8.3		Testing of Meter Only		Applies to testing of meters for private entities. Meter to be delivered to Council's testing facility.						
8.3.1	FCR	15 mm - 20 mm	per meter		173.39	199.40	y	183.65	211.20	5.92%
8.3.2	FCR	25mm	per meter		203.57	234.10	y	215.57	247.90	5.89%
8.3.3	FCR	32mm	per meter		583.39	670.90	y	617.83	710.50	5.90%
8.3.4	FCR	40mm-50mm	per meter	Different sizes combined into one tariff	965.91	1 110.80	y	1 022.87	1 176.30	5.90%
8.3.5	FCR	100mm-150mm	per meter	Different sizes combined into one tariff	1 288.00	1 481.20	y	1 364.00	1 568.60	5.90%
8.3.6	FCR	200mm-300mm	per meter	Different sizes combined into one tariff	1 846.78	2 123.80	y	1 955.74	2 249.10	5.90%
8.3.7	FCR	400mm-600mm	per meter		2 246.61	2 583.60	y	2 379.13	2 736.00	5.90%
9		OTHER:								
		GENERAL / DEVELOPMENT / INSPECTION TARIFFS								
9.1	FCR	Special Reading	per reading	At owner's request.	246.87	283.90	y	261.48	300.70	5.92%
9.2	FCR	Shut off / turn on for repairs (per trip/call out)	per call out	At owner's request to allow internal plumbing repairs. Owner to locate own private stopcock to shut down the supply, or tariff will apply in instances where a team needs to be sent out to assist.	438.87	504.70	y	464.78	534.50	5.90%
9.3.1	FCR	Call-out rate : Miscellaneous and Water Inspectors - Office hours (per call out)	per call out	Tariff to cater for development inspections, pressure tests, special requests to inspect private property for high consumptions / potential leaks, approval of new installations etc. Mainly applies to technical, inspectorate investigation / approvals (where non-indigent customers request call outs). Incorporates Water Inspectorate call out tariffs.	714.70	821.90	y	756.87	870.40	5.90%
9.3.2	FCR	Call-out rate : Miscellaneous and Water Inspectors - After hours (Office hours X 2)	per call out	As above.	1 429.39	1 643.80	y	1 513.74	1 740.80	5.90%
9.4.1	FCR	Non Payment disconnection fee	per disconnection		430.52	495.10	y	455.91	524.30	5.90%
9.4.2	FCR	Non Payment reconnection fee	per reconnection		349.30	401.70	y	369.91	425.40	5.90%
9.5	FCR	Clearing/ replacement of water meters (Where owner is responsible for keeping the meter clear) (per call out)	per call out	Refer to bylaws Chapter 33 (5) (b&c). Revenue (W&S) to first issue a notification in terms of the bylaw to the Customer to clear the meter. Failure to act will result in this tariff being applied	Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
9.6	FCR	Mains Pressure / Flow Test (Council main pressure and fire flow test)	per test		2 083.39	2 395.90	y	2 206.35	2 537.30	5.90%
9.7.1	FCR	Final Connections to Council Mains (Excl new meter connections)	per connection		Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
9.7.2	FCR	Installation of communication pipe (leading)	per connection	Application to be made by owner / developer. Installation to be performed by owner (or his / her representative), developer or Council. Cost to include connection to the main and leading (meter and chamber excluded). Also applicable to sub-divisions.	Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
9.8	FCR	Damage to Council Mains and Meters (plus water calculated by Administration)		Actual cost of repairs plus admin charges. Includes reckless damage to larger diameter meters and associated fittings by Customers/ Contractors	Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
9.9	FCR	Tampering (Plus water theft calculated by Administration)		Relevant meter related tariff, plus cost of water calculated as stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	y	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	
9.10.1	FCR	Large meter test rig (Hire)	hire per hour	Applies to non Municipal bodies by arrangement.	1 052.61	1 210.50	y	1 114.70	1 281.90	5.90%
9.10.2	FCR	Small meter test rig (Hire)	hire per hour	Applies to non Municipal bodies by arrangement.	655.48	753.80	y	694.17	798.30	5.90%
9.11	FCR	Data information requests	Per event and up to 3 copies or electronic documents	Includes way leave approvals, GIS print outs, copies of plans	142.87	164.30	y	151.30	174.00	5.90%
9.12	FCR	Replacement of lost standpipe tags	per tag	Application at nearest municipal office to be accompanied by identity document and affidavit (at police station) stating that tag is lost.	86.61	99.60	y	91.74	105.50	5.92%
9.13	FCR	>50mm Supervision of connection. All work performed by Developer / Contractor of Developer to Council's specification	per connection	All work performed by approved Developer / Contractor to Council's specification. Excludes connection to Council's main.	4 412.00	5 073.80	y	4 672.35	5 373.20	5.90%
9.14		Control and regulatory monitoring of privately-owned water treatment plants	per month/inspection	A recovery charge for costs incurred by Council for the control and regulatory monitoring of operation of privately-owned water treatment plants	1 416.61	1 629.10	y	1 500.17	1 725.20	5.90%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
9.15		Annual audit of privately-owned water treatment plants	per audit	A recovery charge for costs incurred by Council for the annual auditing of operation of privately-owned water treatment plants	3 539.91	4 070.90	y	3 748.78	4 311.10	5.90%
9.16		Full analysis : annual audit of privately-owned water treatment plants		Annual full analysis in terms SANS 241:2015 or as amended to include microbial determinands and physical,aesthetic,operational and chemical determinands.	Full Cost	Full Cost	y	Full Cost	Full Cost	
10		VISITATION AT CUSTOMERS PREMISES								
10.1		Visitation Fee - To deliver a notice of impending disconnection of supply for non-payment of account	Per Visit		162.78	187.20	y	165.04	189.80	1.39%
11		WORKS AT CUSTOMERS PREMISES								
11.1	FCR	Works at customers premises per specific request	Per Visit / call out		Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
12		IDENTIFICATION & PROTECTION OF UNDERGROUND SERVICES (Water and Sanitation)								
12.1	FCR	Wayleave Application: Administrative Cost Inclusive of site visits up to (not exceeding) a distance of one kilometre. Non refundable.Deposit may be waived at the discretion of the Director: Commercial Water & Sanitation			3 493.57	4 017.60	y	N/A	N/A	
12.2	FCR	Additional site visits required	Per Visit		709.57	816.00	y	751.39	864.10	5.89%
12.3	FCR	Guarantees against potential damages as specified in the Debt Collection Policy / Refundable Security / bank guaranteed cheque deposit to be paid by applicants / contractors / consultants prior to undertaking any work near Water and Sanitation Services Infrastructure (Wayleave Application).Deposit may be waived at the discretion of the Director: Commercial Water & Sanitation	Deposit	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.						
12.3.1	FCR	40mm - <160mm			15 558.71		n	16 476.67		5.90%

WATER & SANITATION SERVICES - WATER - MISCELLANEOUS										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
12.3.2	FCR	160mm - <300mm			38 894.16		n	41 188.91		5.90%
12.3.3	FCR	300mm - <700mm			93 347.02		n	98 854.50		5.90%
12.3.4	FCR	700mm - <1500mm			155 576.63		n	164 755.65		5.90%
12.4	FCR	Repairs to damaged Water and Sanitation Infrastructure	Final cost	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.	Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
13		MASTER PLANNING								
13.1	FCR	Provision of Master Planning capacity analysis and information on available infrastructure - Water and Sanitation	Final cost	Provision of information on available infrastructure capacity for potential developments.Final charge will be based on actual cost of hours worked plus printing/reproduction costs plus admin charge.	Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
14		CONTROL ROOM SERVICE								
14.1	FCR	Control Room Service	Per service per month	Service transferred from Corporate Services (Customers i.e. Table Mountain National Park)	25 334.09	29 134.20	y	26 828.78	30 853.10	5.90%

WATER AND SANITATION SERVICES- SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
		MISCELLANEOUS TARIFFS								
1		AVAILABILITY CHARGES (Vacant Erven):		Not applicable to land owned or leased from Council and not applicable if no Council sewer service is within 30m of affected property's boundary to Council land.						
1.1		Vacant erven excluding unproductive vacant land / where the connection to developed land is removed.(Eg Public open space, Private road, etc).	Per Month		96.96	111.50	y	102.70	118.10	5.92%
2		CONSERVANCY / SEPTIC TANKS:								
		Domestic / Commercial / Industrial / Departmental:								
		Office Hours:								
2.1.1	PCR	Residential Non-Indigent Erven: Reticulation Network not available.	Per kl	No free removals for non-indigent customers. One removal will not exceed 10 000 liters. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	242.78	279.20	y	128.52	147.80	-47.06%
2.1.2	PCR	Residential Indigent Erven: Reticulation Network not available.		First 6 removals per annum free for indigent households (may apply for additional relief). One free removal will not exceed 10 000 liters. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	242.78	279.20	y	128.52	147.80	-47.06%
2.2	PCR	Homeless Shelters: Reticulation Network not available	Per kl	First 6 removals per annum free. One free removal will not exceed 10 000 liters. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	242.78	279.20	y	128.52	147.80	-47.06%

WATER AND SANITATION SERVICES- SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
				Registered bona fide non-profit organisations, which operate homes which caters for the health of physically or mentally challenged individuals, and is serviced by a tanker service can apply a 80% rebate. Such organisations must be registered as such shelter by the relevant Council Committee/Body.						
2.3	PCR	Commercial / Industrial : Network not available	Per kl	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	242.78	279.20	y	195.13	224.40	-19.63%
2.4	PCR	Government / Schools / Sport Bodies / Miscellaneous: Network not available	Per kl	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	242.78	279.20	y	195.13	224.40	-19.63%
2.5	PCR	Departmental : Network not available .	Per kl	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	242.78	279.20	y	195.13	224.40	-19.63%
2.6.1	PCR	Non-Residential - If reticulation network is available: add availability fee (as for vacant erven)	Per kl + * availability charge per month	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	242.78	279.20	y	195.13	224.40	-19.63%
2.6.2	PCR	Residential - If reticulation network is available: add availability fee (as for vacant erven)	Per kl + * availability charge per month	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	242.78	279.20	y	128.52	147.80	-47.06%
2.7.1	PCR	Residential Non -indigent erven - Special service requests after hours - Health Risk reasons	Per kl	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	242.78	279.20	y	171.30	197.00	-29.44%
2.7.2	PCR	Residential Indigent erven -Special service requests after hours - Health Risk reasons	Per kl	Removal may be considered as part of part of first 6 free removals. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	242.78	279.20	y	171.30	197.00	-29.44%
2.7.3	PCR	Non-Residential - Special service requests after hours - Health Risk reasons	Per kl	No free service. Users will be permitted to make use of private contractors, provided that the contractor adheres to the legal requirements for safe disposal.	242.78	279.20	y	260.09	299.10	7.13%

WATER AND SANITATION SERVICES- SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3		(Surcharge for) STORMWATER DISCHARGE TO SEWERAGE SYSTEM:	Monthly charge per m ² of runoff area							
3.1	FCR	Surcharge for Authorised Stormwater discharge to Sewerage System, all land uses	Monthly charge per m ² of runoff area	Only for existing agreements or where the Director: Commercial Water & Sanitation deems that a reconnection to the storm water system is not practical.	12.70	14.60	y	13.48	15.50	6.16%
3.2	FCR	Surcharge for Unauthorised Stormwater discharge to Sewerage System, all land uses	Monthly charge per m ² of runoff area	Upon discovery, a 3-month notice period will be applicable before the surcharge will be levied.	25.39	29.20	y	26.87	30.90	5.82%
4		INDUSTRIAL EFFLUENT:								
4.1	FCR	Treatment cost excluding conveyance cost			4.43	5.10	y	4.70	5.40	5.88%
4.2	FCR	Surcharge factor (SF) for all authorized Industrial Effluent discharged into the sewerage system.	Per sample	Applicable to all nonconforming Industrial Effluents that have an immediate detrimental effect to the conveyance and wastewater treatment plants, as per Schedule 2 of the Wastewater By-Law. (X = Concentration)						
		Surcharge factor (SF) for each of the following (Fe;Pb;Zn;Ni;Cd;Cr;Cu;CN)& pH.								
4.2.1	FCR	Surcharge factor (SF) for all parameters	Per sample	Applicable to all Industrial Effluent discharges that do not meet the limits in the Wastewater By-Law.	SF = Y(X-L)/Ls	SF = Y(X-L)/Ls	y	SF = Y(X-L)/Ls	SF = Y(X-L)/Ls	
4.3	FCR	Re-inspections due to non-compliance		In respect of a specific contravention of the Wastewater & Industrial effluent by-law or served notices of the Council in this regard, whether continuous or interrupted in a 12 month period, there will be an additional charge levied to the owner based on costs incurred as a result of the extra-service, as stipulated in the Sanitation Miscellaneous tariff schedule. 1st inspection for tariff/billing purposes - No charge						
4.3.1	FCR	1st inspection for tariff/billing purposes		No Charge						

WATER AND SANITATION SERVICES- SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
4.3.2	FCR	Follow up inspection / engagement due to non-compliance	Per visit (excluding sampling and analysis)	An additional charge for the recovery of costs incurred by Council for the control and regulatory monitoring of Industrial Effluent dischargers.	1 113.22	1 280.20	y	1 178.87	1 355.70	5.90%
4.3.3	FCR	Follow up inspection due to non-compliance (Non-Heavy Metal and any other parameter/substance)	Per visit (includes sampling and analysis)	An additional charge for the recovery of costs incurred by Council for the control and monitoring of Industrial Effluent dischargers from Non-Heavy Metal and any other parameter/substance entities who dispose industrial effluent into Council sewer.	1 969.30	2 264.70	y	2 085.48	2 398.30	5.90%
4.3.4	FCR	Follow up inspection due to non-compliance (Heavy Metal)	Per visit (includes sampling and analysis)	An additional charge for the recovery of costs incurred by Council for the control and regulatory monitoring of Industrial Effluent dischargers due to Heavy Metal entities who dispose industrial effluent into Council sewer.	4 432.70	5 097.60	y	4 694.26	5 398.40	5.90%
4.4	FCR	Regulation Agreement handling fee		Where a consumer applies for an industrial effluent permit / treated effluent supply / registration as a Water Services Intermediary as stipulated in the Wastewater and Industrial effluent by-law,Treated or Water by-laws,respectively, as updated,an applicable and non-refundable charge will be levied to the applicant, for administrative costs associated with the processing of such application, according to the relevant Miscellaneous tariff schedule and reviewed annually.	411.48	473.20	y	435.74	501.10	5.90%
4.5	FCR	Industrial Effluent pipe refurbishment / replacement performed by Council		Where a pipe is refurbished / replaced due to effluent non-compliance by the user	Full cost recovery	Full cost recovery	y	Full cost recovery	Full cost recovery	
4.6	FCR	Direct Disposal Permit Application Fee		Where the discharger applies for disposal of Wastewater/Chemical toilets at designated facility, an applicable and non-refundable charge will be levied to the applicant , for administrative costs associated with processing of such application , according to the relevant miscellaneous tariff schedule and reviewed annually.	130.52	150.10	y	138.26	159.00	5.93%

WATER AND SANITATION SERVICES- SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
5		NEW CONNECTION:								
5.1		SEWER CONNECTIONS (Installed by Developer and applicable to <u>all</u> as development requirement)								
5.1.1	FCR	All sizes new connection by Developer (first connection)		Inspections + Assessments + Work Permit + Admin	1 100.43	1 265.50	y	1 165.39	1 340.20	5.90%
5.1.2	FCR	All sizes new connection by Developer (first connection) - Low Cost Housing (Indigent) Developments			550.26	632.80	y	582.70	670.10	5.89%
5.2		SEWER CONNECTIONS (Additional Connection required)								
5.2.1	FCR	All sizes new connections (additional connection)		Inspections + Assessments + Work Permit + Admin	1 100.43	1 265.50	y	1 165.39	1 340.20	5.90%
5.2.2	FCR	All sizes new connections (additional connection) - Implemented by Council		Cost = Labour + Material.	Full cost recovery	Full cost recovery	y	Full cost recovery	Full cost recovery	
		Note: Implementation of additional new connections may be performed by private contractors. In such cases only payment of tariff 5.2.1 will apply.			Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
6		DISPOSAL / TESTING / BLOCKAGES:								
6.1	FCR	Waste water - Disposal at designated facility for For External and Internal purposes)	Per kl		24.52	28.20	y	26.00	29.90	6.03%
6.2	FCR	Chemical Toilet - Disposal at designated facility.(For External and Internal purposes)	Per kl		57.57	66.20	y	60.96	70.10	5.89%

WATER AND SANITATION SERVICES- SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	VAT Yes/No	2024/25 Recalculated excl. VAT	2024/25 R incl. VAT	% Increase / decrease
6.3	FCR	Testing of sewers/ inspection of new sewers	Per test		1 036.70	1 192.20	y	1 097.83	1 262.50	5.90%
6.4	FCR	Sealing of sewer connections on demolition of property served	Per seal		903.83	1 039.40	y	957.13	1 100.70	5.90%
6.5		Clearing of domestic private SEWERAGE BLOCKAGES (Upstream of boundary chamber - only if a Health risk):								
6.6	FCR	Office Hours : Supervisor's approval			586.26	674.20	y	620.87	714.00	5.90%
6.7	FCR	After hours : Sundays/Public Holidays : Supervisor's approval			869.13	999.50	y	920.43	1 058.50	5.90%
7		WORKS AT CUSTOMERS PREMISES								
7.1	FCR	Works at customers premises per specific request			Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%
8		OTHER:								
8.1		MASTER PLANNING								
8.1.1	FCR	Provision of Master Planning capacity analysis and information on available infrastructure - Water and Sanitation	Final Cost	Provision of information on available infrastructure capacity for potential developments.Final charge will be based on actual cost of hours worked plus printing/reproduction costs plus admin charge.	Cost + R376.35 Admin Charge	Cost + R432.80 Admin Charge	y	Cost + R398.55 Admin Charge	Cost + R458.30 Admin Charge	5.90%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	LAB TESTS: WATER (DRINKING)		All charges are per test.						
FCR	pH			49.13	56.50	y	52.00	59.80	5.84%
FCR	Conductivity			49.13	56.50	y	52.00	59.80	5.84%
FCR	Alkalinity			49.13	56.50	y	52.00	59.80	5.84%
FCR	Chloride			49.13	56.50	y	52.00	59.80	5.84%
FCR	Colour			49.13	56.50	y	52.00	59.80	5.84%
FCR	Calcium			73.74	84.80	y	78.09	89.80	5.90%
FCR	Magnesium			73.74	84.80	y	78.09	89.80	5.90%
FCR	Aluminium			73.74	84.80	y	78.09	89.80	5.90%
FCR	Iron mg			73.74	84.80	y	78.09	89.80	5.90%
FCR	Antimony			73.74	84.80	y	78.09	89.80	5.90%
FCR	Arsenic (undigested)			73.74	84.80	y	78.09	89.80	5.90%
FCR	Cyanide (total dissolved)			190.61	219.20	y	201.83	232.10	5.89%
FCR	Phenol (total dissolved or free)			190.61	219.20	y	201.83	232.10	5.89%
FCR	Selenium			73.74	84.80	y	78.09	89.80	5.90%
FCR	Total Organic Carbon (TOC)			212.26	244.10	y	224.78	258.50	5.90%
FCR	Cadmium			73.74	84.80	y	78.09	89.80	5.90%
FCR	Chromium			73.74	84.80	y	78.09	89.80	5.90%
FCR	Cobalt			73.74	84.80	y	78.09	89.80	5.90%
FCR	Lead			73.74	84.80	y	78.09	89.80	5.90%
FCR	Nickel			73.74	84.80	y	78.09	89.80	5.90%
FCR	Strontium			73.74	84.80	y	78.09	89.80	5.90%
FCR	Total Hardness			73.74	84.80	y	78.09	89.80	5.90%
FCR	Calcium Hardness			73.74	84.80	y	78.09	89.80	5.90%
FCR	Magnesium Hardness			73.74	84.80	y	78.09	89.80	5.90%
FCR	Turbidity NTU			73.74	84.80	y	78.09	89.80	5.90%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Vanadium			73.74	84.80	y	78.09	89.80	5.90%
FCR	Zinc			73.74	84.80	y	78.09	89.80	5.90%
FCR	Manganese			73.74	84.80	y	78.09	89.80	5.90%
FCR	Sodium			73.74	84.80	y	78.09	89.80	5.90%
FCR	Potassium			73.74	84.80	y	78.09	89.80	5.90%
FCR	Sulphate			73.74	84.80	y	78.09	89.80	5.90%
FCR	UV 4cm at 300nm			73.74	84.80	y	78.09	89.80	5.90%
FCR	Ammonia			73.74	84.80	y	78.09	89.80	5.90%
FCR	Residual Chlorine (DPD)			73.74	84.80	y	78.09	89.80	5.90%
FCR	Total Dissolved Solids			73.74	84.80	y	78.09	89.80	5.90%
FCR	Nitrite (NO2)			73.74	84.80	y	78.09	89.80	5.90%
FCR	Nitrate (NO3)			73.74	84.80	y	78.09	89.80	5.90%
FCR	Nitrate + Nitrite			73.74	84.80	y	78.09	89.80	5.90%
FCR	Fluoride			73.74	84.80	y	78.09	89.80	5.90%
FCR	Copper			73.74	84.80	y	78.09	89.80	5.90%
FCR	Silica			73.74	84.80	y	78.09	89.80	5.90%
FCR	Phosphate (Total)			73.74	84.80	y	78.09	89.80	5.90%
FCR	Geosmin and 2 Methylisoborneol			1 480.09	1 702.10	y	1 567.39	1 802.50	5.90%
FCR	Trihalomethanes			740.70	851.80	y	784.43	902.10	5.91%
	LAB TESTS WASTEWATER/SOLID WASTE/INDUSTRIAL EFFLUENT		All charges are per test.						
FCR	Total Suspended Solids			114.09	131.20	y	120.78	138.90	5.87%
FCR	Total + Volatile Suspended Solids			125.48	144.30	y	132.87	152.80	5.89%
FCR	Total + Volatile Solids			125.48	144.30	y	132.87	152.80	5.89%
FCR	Settleable Solids			63.74	73.30	y	67.48	77.60	5.87%
FCR	Total Solids			114.09	131.20	y	120.78	138.90	5.87%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	COD			190.61	219.20	y	201.83	232.10	5.89%
FCR	COD (filt)			190.61	219.20	y	201.83	232.10	5.89%
FCR	TKN			190.61	219.20	y	201.83	232.10	5.89%
FCR	Ammonia			114.09	131.20	y	120.78	138.90	5.87%
FCR	Nitrate			153.04	176.00	y	162.09	186.40	5.91%
FCR	Nitrite			153.04	176.00	y	162.09	186.40	5.91%
FCR	Nitrate + Nitrite			153.04	176.00	y	162.09	186.40	5.91%
FCR	Total Phosphorous			190.61	219.20	y	201.83	232.10	5.89%
FCR	Ortho-phosphate			125.48	144.30	y	132.87	152.80	5.89%
FCR	Chloride			114.09	131.20	y	120.78	138.90	5.87%
FCR	Sulphate			138.61	159.40	y	146.78	168.80	5.90%
FCR	pH			49.13	56.50	y	52.00	59.80	5.84%
FCR	pH (+sludges)			52.00	59.80	y	55.04	63.30	5.85%
FCR	Conductivity			52.00	59.80	y	55.04	63.30	5.85%
FCR	Alkalinity			114.09	131.20	y	120.78	138.90	5.87%
FCR	SVI			63.74	73.30	y	67.48	77.60	5.87%
FCR	DSVI			63.74	73.30	y	67.48	77.60	5.87%
FCR	Volatile Fatty Acids			125.48	144.30	y	132.87	152.80	5.89%
FCR	Tannin			125.48	144.30	y	132.87	152.80	5.89%
FCR	Hydrazine			125.48	144.30	y	132.87	152.80	5.89%
FCR	Hydrogen Sulphide			73.74	84.80	y	78.09	89.80	5.90%
FCR	Residual Chlorine			76.52	88.00	y	81.04	93.20	5.91%
FCR	Arsenic (digested)			190.61	219.20	y	201.83	232.10	5.89%
FCR	Arsenic (undigested)			73.74	84.80	y	78.09	89.80	5.90%
FCR	BOD			330.61	380.20	y	350.09	402.60	5.89%
FCR	Boron			138.61	159.40	y	146.78	168.80	5.90%
FCR	Cyanide (total dissolved)			190.61	219.20	y	201.83	232.10	5.89%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Fats & Oils (Gravimetric)			612.17	704.00	y	648.26	745.50	5.89%
FCR	Mercury			306.17	352.10	y	324.26	372.90	5.91%
FCR	Phenols (Total dissolved)			190.61	219.20	y	201.83	232.10	5.89%
FCR	Metals (Individual)			190.61	219.20	y	201.83	232.10	5.89%
FCR	Metals (Individual for Boreholes)			73.74	84.80	y	78.09	89.80	5.90%
FCR	Metals (Individual for TCLP)			190.61	219.20	y	201.83	232.10	5.89%
FCR	Metals (Total - Raw Influent)			2 596.00	2 985.40	y	2 749.13	3 161.50	5.90%
FCR	Metals (Total - Final Effluent)			2 596.00	2 985.40	y	2 749.13	3 161.50	5.90%
FCR	Metals (Total - Sludges)			2 713.04	3 120.00	y	2 873.13	3 304.10	5.90%
FCR	Calcium			190.61	219.20	y	201.83	232.10	5.89%
FCR	Potassium			190.61	219.20	y	201.83	232.10	5.89%
FCR	Lithium			190.61	219.20	y	201.83	232.10	5.89%
FCR	Magnesium			190.61	219.20	y	201.83	232.10	5.89%
FCR	Molybdenum			190.61	219.20	y	201.83	232.10	5.89%
FCR	Selenium			190.61	219.20	y	201.83	232.10	5.89%
FCR	Sodium			190.61	219.20	y	201.83	232.10	5.89%
FCR	Flashpoint			190.61	219.20	y	201.83	232.10	5.89%
	LAB TESTS: TOXIN ANALYSIS		All charges are per test.						
FCR	Microcystin - Eliza Method			1 348.52	1 550.80	y	1 428.09	1 642.30	5.90%
FCR	Mircocystin - HPLC Method			1 480.09	1 702.10	y	1 567.39	1 802.50	5.90%
	HYDROBIOLOGICAL ANALYSIS								
	Individual Tests								
FCR	Algal Enumeration & Identification			265.65	305.50	y	281.30	323.50	5.89%
FCR	Chlorophyll-a			245.48	282.30	y	260.00	299.00	5.92%
FCR	Phaeophytin			245.48	282.30	y	260.00	299.00	5.92%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Price for combined tests			487.39	560.50	y	516.17	593.60	5.91%
	Algal Enumeration & Identification								
	Chlorophyll-a								
	Phaeophytin								
	LAB TESTS BACTERIOLOGICAL								
	INDIVIDUAL TESTS (treated water)		All charges are per test.						
FCR	Total heterotrophic Plate Count			111.30	128.00	y	117.91	135.60	5.94%
FCR	Total Coliform Count (membrane filtration method)			167.48	192.60	y	177.39	204.00	5.92%
FCR	Faecal Coliform Count (membrane filtration method)			167.48	192.60	y	177.39	204.00	5.92%
FCR	<i>E coli</i> + Faecal Coliform Count (membrane filtration method)			184.61	212.30	y	195.48	224.80	5.89%
FCR	Total Coliform + <i>E coli</i> (Colilert method)			296.00	340.40	y	313.48	360.50	5.90%
FCR	<i>Pseudomonas</i>			170.35	195.90	y	180.43	207.50	5.92%
	INDIVIDUAL TESTS (environmental water)		All charges are per test.						
FCR	<i>E coli</i> + Faecal Coliform Count (membrane filtration method)			202.09	232.40	y	214.00	246.10	5.90%
FCR	<i>E coli</i> Count (1dilution) (colilert method)			296.00	340.40	y	313.48	360.50	5.90%
FCR	For every additional dilution (colilert method)			111.30	128.00	y	117.91	135.60	5.94%
FCR	Enterococcus Count (membrane filtration method)			187.65	215.80	y	198.70	228.50	5.89%
FCR	PARASITES		Combined charges	4 470.26	5 140.80	y	4 734.00	5 444.10	5.90%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Cryptosporidium and Giardia								
	LAB TESTS: HYDRO-ENVIRONMENTAL CHEMISTRY		All charges are per test.						
FCR	Alkalinity			114.09	131.20	y	120.78	138.90	5.87%
FCR	Aluminium			73.74	84.80	y	78.09	89.80	5.90%
FCR	Ammonia			114.09	131.20	y	120.78	138.90	5.87%
FCR	Arsenic (digested)			190.61	219.20	y	201.83	232.10	5.89%
FCR	Arsenic (undigested)			73.74	84.80	y	78.09	89.80	5.90%
FCR	BOD			330.61	380.20	y	350.09	402.60	5.89%
FCR	Boron			138.61	159.40	y	146.78	168.80	5.90%
FCR	Cadmium			73.74	84.80	y	78.09	89.80	5.90%
FCR	Calcium			190.61	219.20	y	201.83	232.10	5.89%
FCR	Calcium Hardness			73.74	84.80	y	78.09	89.80	5.90%
FCR	Chloride			114.09	131.20	y	120.78	138.90	5.87%
FCR	Chromium			73.74	84.80	y	78.09	89.80	5.90%
FCR	Cobalt			73.74	84.80	y	78.09	89.80	5.90%
FCR	COD			190.61	219.20	y	201.83	232.10	5.89%
FCR	COD (filtered)			190.61	219.20	y	201.83	232.10	5.89%
FCR	Conductivity			52.00	59.80	y	55.04	63.30	5.85%
FCR	Copper			73.74	84.80	y	78.09	89.80	5.90%
FCR	Cyanide (total dissolved)			190.61	219.20	y	201.83	232.10	5.89%
FCR	Dissolved Oxygen (probe)			49.13	56.50	y	52.00	59.80	5.84%
FCR	Flouride			73.74	84.80	y	78.09	89.80	5.90%
FCR	Geosmin & 2-Methylisoborneol			1 480.09	1 702.10	y	1 567.39	1 802.50	5.90%
FCR	Iron			73.74	84.80	y	78.09	89.80	5.90%
FCR	Lead			73.74	84.80	y	78.09	89.80	5.90%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Lithium			190.61	219.20	y	201.83	232.10	5.89%
FCR	Magnesium			190.61	219.20	y	201.83	232.10	5.89%
FCR	Magnesium Hardness			73.74	84.80	y	78.09	89.80	5.90%
FCR	Manganese			73.74	84.80	y	78.09	89.80	5.90%
FCR	Mercury			306.17	352.10	y	324.26	372.90	5.91%
FCR	Molybdenum			190.61	219.20	y	201.83	232.10	5.89%
FCR	Metals (Individual)			190.61	219.20	y	201.83	232.10	5.89%
FCR	Metals (Individual for Boreholes)			73.74	84.80	y	78.09	89.80	5.90%
FCR	Metals (Total - Sludges)		Combined Charge	2 713.04	3 120.00	y	2 873.13	3 304.10	5.90%
FCR	Nickel			73.74	84.80	y	78.09	89.80	5.90%
FCR	Nitrate			153.04	176.00	y	162.09	186.40	5.91%
FCR	Nitrite			153.04	176.00	y	162.09	186.40	5.91%
FCR	Nitrate + Nitrite			153.04	176.00	y	162.09	186.40	5.91%
FCR	Ortho-phosphate			125.48	144.30	y	132.87	152.80	5.89%
FCR	pH			49.13	56.50	y	52.00	59.80	5.84%
FCR	pH (Sludges)			52.00	59.80	y	55.04	63.30	5.85%
FCR	Phenols (total dissolved)			190.61	219.20	y	201.83	232.10	5.89%
FCR	Potassium			190.61	219.20	y	201.83	232.10	5.89%
FCR	Residual Chlorine (DPD)			73.74	84.80	y	78.09	89.80	5.90%
FCR	Selenium			190.61	219.20	y	201.83	232.10	5.89%
FCR	Silica			73.74	84.80	y	78.09	89.80	5.90%
FCR	Sodium			190.61	219.20	y	201.83	232.10	5.89%
FCR	Strontium			73.74	84.80	y	78.09	89.80	5.90%
FCR	Sulphate			138.61	159.40	y	146.78	168.80	5.90%
FCR	Total Dissolved Solids			73.74	84.80	y	78.09	89.80	5.90%
FCR	Total Hardness			73.74	84.80	y	78.09	89.80	5.90%
FCR	TPON			190.61	219.20	y	201.83	232.10	5.89%

WATER & SANITATION SERVICES - SCIENTIFIC SERVICES (MISCELLANEOUS)									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2023/24	2023/24	VAT	2024/25	2024/25	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Total Phosphorous			190.61	219.20	y	201.83	232.10	5.89%
FCR	Total Solids			114.09	131.20	y	120.78	138.90	5.87%
FCR	Total Suspended Solids			114.09	131.20	y	120.78	138.90	5.87%
FCR	Total + Volatile Solids			125.48	144.30	y	132.87	152.80	5.89%
FCR	Total + Volatile Suspended Solids			125.48	144.30	y	132.87	152.80	5.89%
FCR	Turbidity			73.74	84.80	y	78.09	89.80	5.90%
FCR	UV 4cm at 300nm			73.74	84.80	y	78.09	89.80	5.90%
FCR	Vanadium			73.74	84.80	y	78.09	89.80	5.90%
FCR	Volatile Fatty Acids			125.48	144.30	y	132.87	152.80	5.89%
FCR	Zinc			73.74	84.80	y	78.09	89.80	5.90%
FCR	Nitrate/Nitrite			73.74	84.80	y	78.09	89.80	5.90%
FCR	Total Coliform Count/100ml (Membrane Filtration Method)			167.48	192.60	y	177.39	204.00	5.92%
FCR	Oil (Total)			612.17	704.00	y	648.26	745.50	5.89%
FCR	Sulphides			190.61	219.20	y	201.83	232.10	5.89%
FCR	Total Nitrogen			190.61	219.20	y	201.83	232.10	5.89%
FCR	Sodium Absorption Ratio			73.74	84.80	y	78.09	89.80	5.90%
FCR	UV at 254nm			73.74	84.80	y	78.09	89.80	5.90%
	A MINIMUM ADMINISTRATIVE HANDLING FEE OF R376.35 (VAT EXCLUSIVE) WILL BE CHARGED PER SAMPLE. IF THE ANALYSIS REQUESTED AMOUNTS TO MORE THAN R376.35 PER SAMPLE, THEN ONLY THE COST OF THE ANALYSIS WILL BE CHARGED								